

**MINUTES OF THE CITY-COUNTY COUNCIL
AND
SPECIAL SERVICE DISTRICT COUNCILS
OF
INDIANAPOLIS, MARION COUNTY, INDIANA**

**REGULAR MEETINGS
MONDAY, SEPTEMBER 13, 2004**

The City-County Council of Indianapolis, Marion County, Indiana and the Indianapolis Police Special Service District Council, Indianapolis Fire Special Service District Council and Indianapolis Solid Waste Collection Special Service District Council convened in regular concurrent sessions in the Council Chamber of the City-County Building at 7:08 p.m. on Monday, September 13, 2004, with President Boyd presiding.

Councillor Pfisterer led the opening prayer and invited all present to join her in the Pledge of Allegiance to the Flag.

ROLL CALL

President Boyd instructed the Clerk to take the roll call and requested members to register their presence on the voting machine. The roll call was as follows:

29 PRESENT: Abdullah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty, Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy, Talley

A quorum of twenty-nine members being present, the President called the meeting to order.

INTRODUCTION OF GUESTS AND VISITORS

Councillor Gray recognized Mike Reeves, president of the Firefighters Union Local 416, and thanked the firefighters for preparing a meal this evening for Councillors. Councillor Randolph introduced AFSCME Union president, Steve Quick. Councillor Bradford recognized his mother, Jean Bradford, who is a member of the Purdue Cooperative Extension board, and the Vietnamese-American community. Councillor Gray recognized former Councillor Elwood Black. Councillor Nytes introduced Mapleton-Fall Creek neighborhood activist Clara Warner. Councillor Talley introduced co-worker Mike Rodman. Councillor Pfisterer recognized Wayne Township Community News editor and owner, Jackie Warren. Councillor Gibson recognized Valerie Parker and other members of the Reverend Charles Williams' family.

OFFICIAL COMMUNICATIONS

The President called for the reading of Official Communications. The Clerk read the following:

TO ALL MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA

Ladies And Gentlemen :

You are hereby notified the REGULAR MEETINGS of the City-County Council and Police, Fire and Solid Waste Collection Special Service District Councils will be held in the City-County Building, in the Council Chambers, on Monday, September 13, 2004, at 7:00 p.m., the purpose of such MEETINGS being to conduct any and all business that may properly come before regular meetings of the Councils.

Respectfully,
s/Rozelle Boyd
President, City-County Council

August 26, 2004

TO PRESIDENT BOYD AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

Pursuant to the laws of the State of Indiana, I caused to be published in the *Court & Commercial Record* and in the *Indianapolis Star* on Monday, August 30, 2004, a copy of a Notice of Public Hearing on Proposal Nos. 486-488, 492, and 494-504, 2004, said hearing to be held on Monday, September 13, 2004, at 7:00 p.m. in the City-County Building.

Respectfully,
s/Jean Ann Milharcic
Clerk of the City-County Council

September 3, 2004

TO PRESIDENT BOYD AND MEMBERS OF THE CITY-COUNTY COUNCIL AND POLICE, FIRE AND SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT COUNCILS OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA:

Ladies and Gentlemen:

I have approved with my signature and delivered this day to the Clerk of the City-County Council, Jean Ann Milharcic, the following ordinances and resolutions:

FISCAL ORDINANCE NO. 120, 2004 – approves a decrease of \$5,893,409 in the 2004 budget of the Marion County Auditor, Marion County Recorder, Marion County Administrator and Marion County Cooperative Extension Service (County General Fund) for the purposes of increasing the fund balance of the County General Fund

FISCAL ORDINANCE NO. 121, 2004 - approves an increase of \$500,000 in the 2004 Budget of the Marion County Public Defender Agency (County General Fund) to fund additional staff for representation of indigent respondents/defendants

FISCAL ORDINANCE NO. 130, 2004 - approves a transfer of \$142,060 in the 2004 Budget of Voter's Registration (County General Fund) to fund the cost of printing poll books

GENERAL ORDINANCE NO. 83, 2004 - establishes advisory committees of citizens in each township to review revisions of the comprehensive plan in each township of Marion County

GENERAL ORDINANCE NO. 84, 2004 - authorizes intersection controls for the Lloyd Meadows subdivision (District 1)

GENERAL ORDINANCE NO. 85, 2004 - authorizes a multi-way stop at the intersection of Leo Drive and Libra Lane (District 18)

SPECIAL RESOLUTION NO. 26, 2004 - recognizes the achievements of the 28th Regiment, United States Colored Troops

SPECIAL RESOLUTION NO. 27, 2004 - recognizes Ty Robert Shoopman for his willingness to sacrifice for the love of country

September 13, 2004

SPECIAL RESOLUTION NO. 28, 2004 - honors Lutheran High School's Class A State Softball Champions

SPECIAL RESOLUTION NO. 29, 2004 - recognizes fallen officer Timothy Jacob Laird and other Indianapolis Police Department officers injured in the line of duty on August 18, 2004

SPECIAL RESOLUTION NO. 30, 2004 - recognizes the 150th Anniversary of the Indianapolis Police Department

SPECIAL RESOLUTION NO. 31, 2004 - determines the need to lease approximately 3,700 square feet of space at 51 South New Jersey Street for use by the Department of Public Safety, Indianapolis Police Department, as helicopter hangar space and office space

SPECIAL RESOLUTION NO. 32, 2004 - determines the need to lease approximately 4,270 square feet of space at 300 East Fall Creek Parkway North Drive for use as general office space by the Department of Public Safety, Indianapolis Fire Department

SPECIAL RESOLUTION NO. 33, 2004 - determines the need to lease approximately 1,888 square feet of space at 251 East Ohio Street for use by the Marion Superior Court as office space

Respectfully,
s/Bart Peterson, Mayor

ADOPTION OF THE AGENDA

The President proposed the adoption of the agenda as distributed.

Councillor Borst said that since Proposal Nos. 464, 487, and 488, 2004 deal with issues that affect the budget, it would probably be best to move them to the top of Section 10 before the adoption of the budget ordinance. He moved to amend the agenda by placing these items before the budget proposals. Councillor Gray seconded the motion and the agenda was amended by a unanimous voice vote to move Proposal Nos. 464, 487, and 488, 2004 before the budget items.

Councillor Schneider said that Proposal No. 453, 2004 is on the agenda for action this evening but did not pass out of committee with a recommendation. He said that normally these items are not placed on the agenda for action. President Boyd said that the Committee chairperson reported the proposal for action by the committee and it is part of the budget proposals and should be voted on with the other budget proposals.

Councillor Moriarty Adams moved, seconded by Councillor Sanders, to place Proposal No. 453, 2004 on the agenda for action this evening. Councillor Sanders said that the minutes are somewhat unclear, and she believes there is a typo and the correct vote was not recorded.

Councillor Borst said that he was at the meeting and the vote was clearly 3-3 with one abstention. He said that there was no further motion offered to table, postpone or refer the proposal without action, and therefore the proposal is not before the Council properly this evening.

Councillor Talley asked for a ruling from the General Counsel. Aaron Haith, General Counsel, said that according to Sec. 151-80 of the Revised Code, a chairperson can ask that the item be referred to the full Council based on Committee discussion and action, and therefore the item is properly before the body. Councillor Schneider said that his motion is therefore out of order if that is the ruling, but he wants to make it clear that there was no recommendation for passage out of the Committee. He said that he removes his objection.

The motion to place Proposal No. 453, 2004 on the agenda for action this evening carried by a voice vote.

Without further objection, the agenda was adopted as amended.

APPROVAL OF THE JOURNAL

The President called for additions or corrections to the Journal of August 23, 2004. There being no additions or corrections, the minutes were approved as distributed.

PRESENTATION OF PETITIONS, MEMORIALS, SPECIAL RESOLUTIONS, AND COUNCIL RESOLUTIONS

PROPOSAL NO. 560, 2004. The proposal, sponsored by Councillors Boyd, Gray, Sanders and Gibson, recognizes the life and contributions of Reverend Charles Williams. Councillor Gray read the proposal and presented family members with copies of the document and Council pins. Various family members thanked the Council for the recognition and remembrance. Councillor Gray moved, seconded by Councillor Gibson, for adoption. Proposal No. 560, 2004 was adopted by a unanimous voice vote.

Proposal No. 560, 2004 was retitled SPECIAL RESOLUTION NO. 34, 2004, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 34, 2004

A SPECIAL RESOLUTION recognizing the life and contributions of Reverend Charles Williams.

WHEREAS, Charles Richard Williams was born the eldest son of Charles and Dorothy Davis Williams in Indianapolis in 1948, attended Indianapolis Public Schools (including Crispus Attucks High School), and served three years in the United States Navy (including time in Vietnam); and

WHEREAS, after an honorable discharge from the Navy, Williams attended Black Hawk College in Moline, Illinois, before leaving to take a job helping to organize the 1973 national convention of the National Association for the Advancement of Colored People (NAACP) in Indianapolis; and

WHEREAS, ordained a Baptist minister in 1978, Williams served as the associate pastor of St. John's Missionary Baptist Church and in his final years was an active member of the Light of the World Christian Church; and

WHEREAS, serving as special assistant for minority affairs in the Mayor's office in the 1970s, Williams helped to insure that minorities were represented on every agency and board to which the Mayor could appoint individuals. During this time, he began serving as a Mayor's office volunteer at the Indiana Black Expo, becoming president of the volunteer board of directors a few years later, and eventually the first paid president of the organization in 1983; and

WHEREAS, under his leadership, the Black Expo grew from a struggling, volunteer-based annual summer event to a successful non-profit organization that offers year-long community events and programs; and

WHEREAS, Reverend Williams was one of the founders of the Circle City Classic, a black collegiate football game that has been held in Indianapolis since 1984 and has raised nearly \$1 million to provide college scholarships for those in need; and

WHEREAS, even as he struggled with prostate cancer, Reverend Williams used his life experiences to help others, serving as spokesman for several prostate cancer awareness campaigns and public service announcements, as well as including free prostate screenings at the Expo's Health Fair; and

WHEREAS, as a testament to his influence, over 1,700 people attended the funeral of Reverend Williams at the RCA Dome, held just one day after the conclusion of the 34th Annual Indiana Black Expo, an event which he helped organize but sadly was not able to participate in. Reverend Williams passed away on July 12, 2004 from prostate cancer at the age of 56; now, therefore:

September 13, 2004

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council recognizes the life and many contributions of the Reverend Charles R. Williams, president of the Indiana Black Expo, and one of the most influential black leaders in Indianapolis until his death.

SECTION 2. The Council extends its sympathy to family and friends of the late Reverend Williams, especially his six children.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 568, 2004. The proposal, sponsored by Councillor Boyd, recognizes Kids Day America/International on September 18, 2004. Councillor Mahern read the resolution and presented representatives with copies of the document and Council pins. Councillor Mahern moved, seconded by Councillor Boyd, for adoption. Proposal No. 568, 2004 was adopted by a unanimous voice vote.

Proposal No. 568, 2004 was retitled SPECIAL RESOLUTION NO. 35, 2004, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 35, 2004

A SPECIAL RESOLUTION recognizing Kids Day America/International on September 18, 2004.

WHEREAS, the non-profit World Children's Wellness Foundation was founded to raise money for pediatric research and increase public awareness about the benefits of chiropractic for children, and

WHEREAS, Kids Day America/International is a global outreach of the foundation dedicated to health, safety and environmental issues that affect individuals and the community as a whole; and

WHEREAS, from noon until 3:00 p.m. on Saturday, September 18, 2004, chiropractic offices worldwide will be participating in the tenth annual Kids Day America/International; and

WHEREAS, Morter Health Center will host this year's event in Indianapolis. In addition to balloons, snacks, give-aways, and door prizes, the Center will provide free spinal exams and scoliosis screenings and distribute information on disease prevention and health promotion; and

WHEREAS, the Indianapolis Police and Fire Departments will also be involved to distribute information on crime prevention, child safety, environmental awareness, and fire safety, as well as offering free fingerprinting for children for the free child identification cards that will be provided by the health center; and

WHEREAS, the Center has chosen to sponsor the Children's Bureau Crisis Shelter as part of the celebration to spotlight their involvement in child abuse prevention and intervention, as well as family support and education; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The Indianapolis City-County Council recognizes Kids Day American/International for their dedication to promote a healthier future for children.

SECTION 2. The Council extends its appreciation and gratitude to Morter Health Center for hosting the event and wishes them great success.

SECTION 3. The Mayor is invited to join in this resolution by affixing his signature hereto.

SECTION 4. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 425, 2004. On behalf of Chair Boyd, Councillor Sanders reported that the Rules and Public Policy Committee heard Proposal No. 425, 2004 on August 24, 2004. The proposal, sponsored by Councillor Bradford, recognizes the Vietnamese American community in Indianapolis. Councillor Sanders said that she would like to offer an amendment to this proposal but does not yet have it prepared. She moved, seconded by Councillor Moriarty Adams, to table Proposal No. 425, 2004. Proposal No. 425, 2004 was tabled on the following roll call vote; viz:

15 YEAS: Abdullallah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Pfisterer, Sanders, Talley

12 NAYS: Borst, Bradford, Cain, Cockrum, Day, Keller, Langsford, McWhirter, Randolph, Salisbury, Schneider, Speedy

2 NOT VOTING: Gray, Plowman

President Boyd said that this is not an effort to avoid action on the proposal, but voting on the proposal this evening without the offered amendment would probably not be the best timing. Councillor Bradford said that there are several people in attendance this evening that also attended the Rules and Public Policy Committee meeting, and he asked that it be heard as soon as possible so as not to inconvenience these citizens further.

PROPOSAL NO. 506, 2004. Councillor Conley reported that the Public Works Committee heard Proposal No. 506, 2004 on August 26, 2004. The proposal, sponsored by Councillor Gray, reappoints Robert S. Daly to the Air Pollution Control Board. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Conley moved, seconded by Councillor Gray, for adoption. Proposal No. 506, 2004 was adopted on the following roll call vote; viz:

22 YEAS: Abdullallah, Bowes, Boyd, Brown, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Salisbury, Sanders, Talley

0 NAYS:

7 NOT VOTING: Borst, Bradford, Cain, Plowman, Randolph, Schneider, Speedy

Proposal No. 506, 2004 was retitled COUNCIL RESOLUTION NO. 68, 2004, and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 68, 2004

A COUNCIL RESOLUTION reappointing Robert S. Daly to the Air Pollution Control Board

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Air Pollution Control Board, the Council reappoints:

Robert S. Daly

SECTION 2. The appointment made by this resolution is for a term ending June 4, 2008. The person appointed by this resolution shall serve at the pleasure of the Council or until such earlier date as a successor is appointed and qualifies.

PROPOSAL NO. 532, 2004. Councillor Conley reported that the Public Works Committee heard Proposal No. 532, 2004 on September 2, 2004. The proposal, sponsored by Councillor Conley, reappoints William Brown to the Air Pollution Control Board. By a 6-0 vote, the Committee

reported the proposal to the Council with the recommendation that it do pass. Councillor Conley moved, seconded by Councillor Moriarty Adams, for adoption. Proposal No. 532, 2004 was adopted on the following roll call vote; viz:

22 YEAS: Abdullah, Borst, Bowes, Boyd, Brown, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Salisbury, Sanders

0 NAYS:

7 NOT VOTING: Bradford, Cain, Plowman, Randolph, Schneider, Speedy, Talley

Proposal No. 532, 2004 was retitled COUNCIL RESOLUTION NO. 69, 2004 and reads as follows:

CITY-COUNTY COUNCIL RESOLUTION NO. 69, 2004

A COUNCIL RESOLUTION reappointing William Brown to the Air Pollution Control Board

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. As a member of the Air Pollution Control Board, the Council reappoints:

William Brown

SECTION 2. The appointment made by this resolution is for a term ending June 4, 2008. The person appointed by this resolution shall serve at the pleasure of the Council or until such earlier date as a successor is appointed and qualifies.

PROPOSAL NO. 533, 2004. Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 533, 2004 on September 7, 2004. The proposal, sponsored by Councillor Gibson, appoints Robin Winston to the Indianapolis Public Transportation Corporation. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it be stricken. Councillor Gibson moved, seconded by Councillor Conley, to strike Proposal No. 533, 2004. Proposal No. 533, 2004 was stricken by a unanimous voice vote.

INTRODUCTION OF PROPOSALS

PROPOSAL NO. 535, 2004. Introduced by Councillors Boyd, Sanders and Gray. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which approves a public purpose grant to Noble of Indiana in the amount of \$1,318,856 for the purpose of helping to fund Noble of Indiana for the last quarter of 2004 and for all of 2005"; and the President referred it to the Community Affairs Committee.

PROPOSAL NO. 536, 2004. Introduced by Councillors Nytes and McWhirter. The Clerk read the proposal entitled: "A Proposal for a Special Resolution which approves a public purpose grant (Cable Communications Agency) to Indiana University in the amount of \$50,000 for the purpose of financing educational access programming "; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 537, 2004. Introduced by Councillors Sanders and Talley. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$2,050,000 in the 2004 Budget of the Department of Administration, Indianapolis Fleet Services Division, (Consolidated County Fund) to cover anticipated costs for motor fuels through the end of 2004,

financed by fund balance"; and the President referred it to the Administration and Finance Committee.

PROPOSAL NO. 538, 2004. Introduced by Councillors Gray, Talley and Cockrum. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$45,000 in the 2004 Budget of the Department of Parks and Recreation (Park General Fund) to support the Indy Parks Character Discover Challenge, an initiative to instill positive character traits in youth, financed by a donation from the National Collegiate Athletic Association (NCAA)"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 539, 2004. Introduced by Councillors Cockrum, Gray and Talley. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$108,052 in the 2004 Budget of the Department of Parks and Recreation (Park General Fund) to complete thirteen capital improvement projects at several parks, financed by Lilly Endowment interest earnings"; and the President referred it to the Parks and Recreation Committee.

PROPOSAL NO. 540, 2004. Introduced by Councillors Moriarty Adams and Talley. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves an increase of \$1,000 in the 2004 Budget of the Marion County Sheriff's Department (County Grants Fund) to purchase Seeker hand-held metal detectors, funded by a grant from the Wal-Mart Foundation"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 541, 2004. Introduced by Councillors Moriarty Adams and Talley. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer of \$1,739 in the 2004 Budget of the Marion County Sheriff (State and Federal Grants Fund) to purchase equipment, funded by a previous grant from Indiana Criminal Justice Institute"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 542, 2004. Introduced by Councillor McWhirter. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer of \$53,854 in the 2004 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to transfer excess fringes to cover salary expense, previous grant from Bureau of Justice Assistance, U.S. Department of Justice"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 543, 2004. Introduced by Councillor McWhirter. The Clerk read the proposal entitled: "A Proposal for a Fiscal Ordinance which approves a transfer of \$2,189 in the 2004 Budget of the Marion County Prosecutor (State and Federal Grants Fund) to purchase supplies, software and computer with excess fringes and Character 03 funds for Conflict Resolution Program, funded by a previous grant from Executive Office of Weed and Seed, U.S. Department of Justice"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 544, 2004. Introduced by Councillors Moriarty Adams, Franklin and Langsford. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which amends the Code with regards to general provisions for animals, including animals at large, confinement of dangerous animals, vaccinations, impoundment and disposition of animals"; and the President referred it to the Public Safety and Criminal Justice Committee.

PROPOSAL NO. 545, 2004. Introduced by Councillor Mansfield. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for the

Wetherburn subdivision (District 2)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 546, 2004. Introduced by Councillor Keller. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at the intersection of St. Paul Street and Woodlawn Avenue (District 16)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 547, 2004. Introduced by Councillor Nytes. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at the intersection of 34th Street and Guilford Avenue (District 9)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 548, 2004. Introduced by Councillor Cockrum. The Clerk read the proposal entitled: "A Proposal for a which authorizes intersection controls for Southwinds Court at Murphy's Landing, Sections 1 and 2 (District 22)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 549, 2004. Introduced by Councillor Bowes. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for Eagle Trace Village, Sections 1A, 1B, 2 and 3 (District 7)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 550, 2004. Introduced by Councillor Salisbury. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for Salem Creek, Section 1 (District 13)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 551, 2004. Introduced by Councillor Salisbury. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for Salem Creek, Sections 2, 3 and 4 (District 13)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 552, 2004. Introduced by Councillor Plowman. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for Burton Crossing, Sections 1 and 2 (District 25)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 553, 2004. Introduced by Councillor Salisbury. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for Chapelwood Creek (District 13)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 554, 2004. Introduced by Councillor Pfisterer. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for Cossell Road and Holt Road (District 14)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 555, 2004. Introduced by Councillor Plowman. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for Independence Square and Victory Drive (District 25)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 556, 2004. Introduced by Councillor Abdullah. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a change in parking meters and a bus stop zone on Ohio Street near Illinois Street (District 15)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 557, 2004. Introduced by Councillor Gray. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes a multi-way stop at the intersection of 49th Street and Graceland Avenue (District 8)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 558, 2004. Introduced by Councillor Keller. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for Brookside Avenue and Steele Street (District 16)"; and the President referred it to the Public Works Committee.

PROPOSAL NO. 559, 2004. Introduced by Councillor Randolph. The Clerk read the proposal entitled: "A Proposal for a General Ordinance which authorizes intersection controls for Westover Drive and 80th Street (District 1)"; and the President referred it to the Public Works Committee.

SPECIAL ORDERS - PUBLIC HEARING

PROPOSAL NO. 487, 2004. Councillor Sanders reported that the Rules and Public Policy Committee heard Proposal No. 487, 2004 on August 24, 2004. The proposal, sponsored by Councillors Boyd, Moriarty Adams and Nytes, authorizes the issuance and sale of bonds of the City of Indianapolis for the purpose of providing funds to be used to pay the City's pension obligations and incidental expenses in connection therewith and on account of the issuance of the bonds. By a 4-3 vote, the Committee reported the proposal to the full Council with the recommendation that it do pass.

President Boyd called for public testimony at 8:28 p.m.

Reverend Pamela Pinkney, citizen, asked if these obligations will be made available for the public to see where the dollars are going. Councillor Sanders stated that all funds will go toward public safety and all are public record.

Tom Miller, International Association of Firefighters, asked the Council to support the proposal, as the work they have done is important.

Vince Huber, president of the Fraternal Order of Police, and Mike Reeves, president of Local 416 Firefighters Union, urged the Council to support the proposal.

Councillor Salisbury said that his greatest concern is doubling the bill because of financing and interest. He said that he believes this is the wrong kind of financing to use for this.

Councillor Borst said that he supports public safety, but there are a lot of ways to fund crucial expenses, and this is not good public policy. He said that the City should not be using bonds to fund operating expenses, and it is an expensive band-aid to borrow money on the hope that legislation will change through the Mayor's "Indianapolis Works" plan.

Councillor Schneider said that his is not a vote against public safety, and this is an issue that needs to be addressed. However, he believes this to be setting bad public policy and an impetus for a tax increase.

Councillor Pfisterer said that she has really struggled with this issue, because she is married to a firefighter. She said that the question is not if the problem can be funded, but how it should be funded, and she believes this is not a good solution.

Councillor Gibson said that those opposing this solution have not offered any other alternatives, and he asked Barbara Lawrence, City Controller, to explain the bond solution.

Ms. Lawrence said that this is not uncommon to purchase bonds to fund operations, and the City has worked closely with bond counsel to insure that it is all legal. She said that the pre-1977 plan was not funded in an on-going manner, and these costs have already been incurred and the City is obligated to pay it back with County Option Income Tax (COIT) funds. She said that this funding is separate from the "Indianapolis Works" plan and the issue is not a new one and has been around for decades.

Councillor Nytes said that she shares the reluctance of using bonds for operating expenses, but the reality is that no one has come up with a better solution. The City has avoided these obligations for years and choices have to be made to meet this obligation, even if the solution is unattractive.

Councillor McWhirter said that there was a tax rate in the pension obligation bond and asked why it cannot be moved to the operating fund. Since COIT funds are being used to pay the bonds, why can the City not use them to pay the expenses outright. She asked if they will then need another bond when this one runs out. Ms. Lawrence said that moving the funds creates a direct conflict. Councillor Sanders agreed that if they had kept depositing the normal COIT distribution, there would probably be funds to meet this obligation.

Councillor Bradford said that the COIT distribution has not been fair for a long time, and the change in distribution would not have covered this expense.

Councillor Gray said that if this proposal does not pass, taxes will have to increase.

Councillor Sanders moved, seconded by Councillor Gray, for adoption. Proposal No. 487, 2004 was adopted on the following roll call vote; viz:

15 YEAS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley
12 NAYS: Borst, Bradford, Cain, Cockrum, Day, Keller, McWhirter, Plowman, Randolph, Salisbury, Schneider, Speedy
2 NOT VOTING: Langsford, Pfisterer

Councillor Gibson said that all members are in the chamber, but all members did not vote on that last proposal. Councillors Pfisterer and Langsford stated that they prefer to abstain from voting on this proposal because their spouses are firefighters, and they believe it to be a conflict of interest to vote. Councillor Gibson asked if it is appropriate for them to abstain because of this conflict. Aaron Haith, General Counsel, said that Councillors typically abstain prior to a vote being taken, and any abstention can be challenged, but it is a personal choice to abstain if the

Councillor believes there to be a conflict. Councillor Randolph stated that he would have also preferred to abstain as a firefighter, but did not realize he could.

Councillor Talley moved, seconded by Councillor Bradford, to accept Councillor Pfisterer's and Councillor Langsford's abstentions. The abstentions were accepted by a voice vote.

Councillor Bradford asked how firefighters can vote, but spouses of firefighters cannot. Councillor Gray said that it is a personal decision and this proposal does not affect most of the firefighters in the chamber, as they are not old enough to be included in the pre-1977 plan. He said that there is no direct conflict. Mr. Haith agreed and said that it is each member's own determination to vote based on their interpretation of a conflict.

Proposal No. 487, 2004 was retitled SPECIAL ORDINANCE NO. 7, 2004, and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 7, 2004

A PROPOSAL FOR A SPECIAL ORDINANCE authorizing the issuance and sale of bonds of the City of Indianapolis ("City") for the purpose of providing funds to be used to pay the City's pension obligations and incidental expenses in connection therewith and on account of the issuance of the bonds therefor; and

WHEREAS, a consolidated city is authorized by IC 36-3-4-21 and all related and supplemental statutes, as in effect on the date of issuance of the bonds authorized herein ("Act") to issue bonds to procure moneys to be used in the exercise of the powers of the city and for the payment of city debts; and

WHEREAS, the City-County Council of the City and of Marion County ("City-County Council") hereby determines to provide for the cost of providing funds for certain of the City's pension obligations by funding an initial deposit into a pension stabilization account held under a trust agreement authorized by this ordinance and used to fund a portion of the annual contributions required to be made by the City to pay for pension benefits due to retirees and their families under IC 36-8-7 and IC 36-8-7.5, together with capitalized interest ("Program") and the incidental expenses in connection therewith and on account of the issuance of the hereinafter defined Bonds; and

WHEREAS, based upon the advice of the City's financial advisor, the City-County Council has determined that the estimated cost, including incidental expenses incurred in connection with the Program and with the issuance of bonds to finance the Program, will be in an amount not to exceed One Hundred Million Dollars (\$100,000,000); and

WHEREAS, the City does not have sufficient funds on hand available to apply on the costs of the Program and the entire cost should be financed with the issuance of general obligation pension bonds, in one or more series; and

WHEREAS, the City-County Council finds that the City reasonably expects to pay debt service from funds other than a new levy of property taxes, and, therefore, the Bonds will not be issued to fund a controlled project, as defined in IC 6-1.1-20-1.1; and

WHEREAS, the City has petitioned or will petition the Department of Local Government Finance and expects to receive its order approving the issuance of the Bonds in accordance with IC 6-1.1-18.5-8; and

WHEREAS, the net assessed valuation of taxable property in the City, as shown in the last final and complete assessment which was made in the year 2003 for state and county taxes collectible in the year 2004 is \$36,808,011,015 and there is no more than \$13,191,000 of outstanding indebtedness of the City subject to the constitutional limitation; and such assessment and outstanding indebtedness amounts shall be verified at the time of the payment for and delivery of the Bonds; and

WHEREAS, it is necessary that the Bonds be issued in an amount not to exceed \$100,000,000 to provide funds to pay such costs of the Program and the incidental expenses to be incurred in connection with the Program and with the issuance and sale of the Bonds, in one or more series;

WHEREAS, IC 5-1.4 provides that a qualified entity, which term includes the City, may issue and sell its bonds, in one or more series, to The Indianapolis Local Public Improvement Bond Bank ("Bond Bank");

September 13, 2004

WHEREAS, the Executive Director of the Bond Bank has expressed a willingness to purchase the Bonds in a negotiated sale subject to approval by the Board of Directors of the Bond Bank;

WHEREAS, the Bonds to be issued under Section 1 of this ordinance are issued pursuant to the authority granted in the Act;

WHEREAS, the City has obtained or will obtain all necessary approvals required by law for the issuance of the Bonds; and

WHEREAS, the City-County Council has determined that it will be in the best interest of the City to sell the Bonds to the Bond Bank in a negotiated sale;

NOW, THEREFORE, BE IT ORDAINED, BY THE CITY-COUNTY COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA, THAT:

SECTION 1. Determination to Proceed; Authorization and Details of Bonds.

(a) The City shall proceed to fund the Program.

(b) In order to procure funds with which to pay the costs of the Program, including the costs of issuance of the Bonds on account of the Program, the Controller is authorized and directed to have prepared and to issue and sell the bonds of the City, in one or more series, to be designated as "[Taxable] General Obligation Pension Bonds of _____, Series _____" (to be completed with the appropriate year and series designation), in one or more series, to the Bond Bank, in an aggregate principal amount not to exceed \$100,000,000 ("Bonds") in accordance with the Act.

(c) The Bonds of each series shall be sold at a price of not less than 99% of the par value thereof, and shall be issued in fully registered form, in denominations of \$5,000 or integral multiples thereof, numbered consecutively from 1 upward, dated as of the date of delivery and shall bear interest at a rate or rates not exceeding eight percent (8%) per annum (the exact rate or rates to be determined by negotiation with the Bond Bank as provided in Section 3), which interest shall be payable semiannually on January 15 and July 15 of each year, commencing on the first January 15 or July 15 following the date of issuance of such series of Bonds, but in no event earlier than July 15, 2005. Interest on the Bonds shall be calculated according to a 360-day year containing twelve 30-day months. The Bonds shall mature semiannually, or shall be subject to mandatory sinking fund redemption if term bonds are issued, on January 15 and July 15 of each year with a final maturity no later than twenty (20) years from the date of issuance of such series of Bonds, and in amounts which will produce annual debt service from amounts expected to be available to make such payments.

All or a portion of the Bonds of each series may be issued as one or more term bonds, upon election of the Bond Bank. Such term bonds shall have a stated maturity or maturities of January 15 or July 15, but in no event later than the last serial date of the Bonds as determined in accordance with the above paragraph. The term bonds shall be subject to mandatory sinking fund redemption and final payment(s) at maturity at 100% of the principal amount thereof, plus accrued interest to the redemption date, on dates and in the amounts hereinafter determined in accordance with the above paragraph.

(d) The Controller is authorized and directed to appoint a qualified banking institution to serve as Registrar and Paying Agent ("Registrar" or "Paying Agent") for the Bonds, which shall be charged with the responsibility of authenticating the Bonds. The Controller is hereby authorized to enter into such agreements or understandings with such bank as will enable the bank to perform the services required of a Registrar and Paying Agent. The Controller is further authorized to pay such fees as the bank may charge for the services it provides as Registrar and Paying Agent, and such fees may be paid from the bond fund established to pay the principal of and interest on the Bonds. As long as the Bond Bank is the registered owner of the Bonds, the Controller may serve as Registrar and Paying Agent. If such appointment is made, the Controller is hereby charged with all of the duties set forth in this ordinance of the Registrar and Paying Agent.

The principal of the Bonds shall be payable at the principal corporate trust office of the Paying Agent. Interest on the Bonds shall be paid by check mailed by first class mail one business day prior to the interest payment date to the registered owner, as of the fifteenth day immediately preceding the interest payment date for such series ("Record Date"), to the address as it appears on the registration books kept by the Registrar or at such other address as is provided to the Paying Agent in writing by such registered owner. If payment of principal or interest is made to a depository, payment shall be made by wire transfer on the payment date in same-day funds. If the payment date occurs on a date when financial institutions are not open for business, the wire transfer shall be made on the next succeeding

business day. The Paying Agent shall be instructed to wire transfer payments by 1:00 p.m. (New York City time) so such payments are received at the depository by 2:30 p.m. (New York City time). All payments on the Bonds shall be made in lawful money of the United States of America, which on the date of such payment shall be legal tender for the payment of public and private debts.

e. Each Bond shall be transferable or exchangeable only upon the books of the City kept for that purpose at the principal corporate trust office of the Registrar by the registered owner or by its attorney duly authorized in writing, upon surrender of such Bond together with a written instrument of transfer or exchange satisfactory to the Registrar duly executed by the registered owner or its attorney duly authorized in writing, and thereupon a new fully registered Bond or Bonds in the same aggregate principal amount and of the same maturity and series, shall be executed and delivered in the name of the transferee or transferees or the registered owner, as the case may be, in exchange therefor. The City, Registrar and Paying Agent for the Bonds may treat and consider the person in whose name such Bonds are registered as the absolute owner thereof for all purposes including for the purpose of receiving payment of, or on account of, the principal thereof and interest due thereon.

f. The Bonds of each series shall bear an original date which shall be the date of delivery and each Bond shall also bear the date of its authentication. Bonds authenticated on or before the Record Date immediately preceding the first interest payment date for such series shall be paid interest from the original date. Bonds authenticated thereafter shall be paid interest from the interest payment date for such series to which interest has been paid next preceding the date of authentication of such Bonds unless the Bonds are authenticated after the applicable Record Date and on or before the corresponding interest payment date, in which case interest thereon shall be paid from such interest payment date. If at the time of authentication of any Bond interest is in default thereon, that Bond shall bear interest from the date to which interest has been paid in full.

g. The Bonds shall be signed in the name of the City by the manual or facsimile signature of the Mayor, and the seal of the City shall be affixed, imprinted, engraved or otherwise reproduced thereon and attested by the manual or facsimile signature of the Clerk and countersigned by the Controller. The Bonds shall be authenticated with the manual signature of an authorized representative of the Registrar, and no Bond shall be valid or become obligatory for any purpose until the certificate of authentication thereon shall have been so executed. Subject to registration provisions, the Bonds shall be negotiable under the laws of the State of Indiana.

h. The Bonds of each series are redeemable at the option of the City, on any date, beginning no later than ten years after the date of delivery thereof, on thirty days' notice, in whole or in part, in the order of maturity as determined by the City and by lot within a maturity, at face value, plus accrued interest to the date fixed for redemption, with no premium.

i. In addition, each series of Tax-Exempt Bonds (as defined in Section 10 hereof) are redeemable, in whole or in part, at the option of the City, on any date, upon thirty days' notice from any amounts which become available for such redemption (other than from proceeds of bonds or other indebtedness), in the order of maturity as determined by the City and by lot within a maturity, at face value, plus accrued interest to the date fixed for redemption, with no premium.

Any Bonds issued as term bonds, upon election of the Bond Bank, shall be subject to mandatory sinking fund redemption on January 15 and July 15 at 100% of face value in accordance with the maturity schedule hereinafter determined in accordance with paragraph (c). The Registrar shall credit against the mandatory sinking fund requirement for any term bonds of the same series, and any corresponding mandatory redemption obligation, in the order determined by the City, any term bonds maturing on the same date which have previously been redeemed (otherwise than as a result of a previous mandatory redemption requirement) or delivered to the Registrar for cancellation or purchased for cancellation by the Paying Agent and not theretofore applied as a credit against any redemption obligation. Each term bond so delivered or canceled shall be credited by the Registrar at 100% of the principal amount thereof against the mandatory sinking fund obligation on such mandatory redemption date for that term bond. Any excess of such amount shall be credited on future redemption obligations, and the principal amount of that term bond to be redeemed by operation of the mandatory sinking fund requirement shall be accordingly reduced.

Each Five Thousand Dollars (\$5,000) principal amount shall be considered a separate Bond for purposes of redemption. If less than an entire maturity is called for redemption, the Bonds to be called shall be selected by lot by the Registrar. If some Bonds are to be redeemed by optional redemption and mandatory sinking fund redemption on the same date, the Registrar shall select by lot the Bonds for optional redemption before selecting the Bonds by lot for the mandatory sinking fund redemption.

September 13, 2004

In either case, notice of redemption shall be mailed to the address of the registered owner as shown on the registration records of the Registrar, as of the date which is forty-five (45) days prior to the date fixed for redemption, not less than thirty (30) days prior to such redemption date, unless notice is waived by the owner of the Bond or Bonds redeemed. The notice shall specify the date and place of redemption and sufficient identification of the Bonds called for redemption. The place of redemption may be determined by the City. Interest on the Bonds so called for redemption shall cease and the Bonds will no longer be deemed outstanding under this ordinance on the redemption date fixed in such notice if sufficient funds are available at the place of redemption to pay the redemption price, including accrued interest and redemption premium, if any, to the redemption date, on the date so named. Failure to give such notice by mailing, or any defect in such notice, with respect to any Bond shall not affect the validity of any proceedings for redemption of other Bonds.

If the Bonds are not presented for payment or redemption on the date fixed therefor, the City may deposit in trust with the Paying Agent, an amount sufficient to pay such Bond or the redemption price, as the case may be, including accrued interest to the date of such payment or redemption, and thereafter the registered owner shall look only to the funds so deposited in trust with the Paying Agent for payment, and the City shall have no further obligation or liability in respect thereto.

SECTION 2. Form of Bond. The form of the Bonds shall be substantially as follows:

No. _____

CITY OF INDIANAPOLIS, INDIANA
[TAXABLE] GENERAL OBLIGATION PENSION BOND OF _____, SERIES _____

STATE OF INDIANA

COUNTY OF MARION

INTEREST

MATURITY

ORIGINAL

AUTHENTICATION

DATE

DATE

DATE

DATE

REGISTERED OWNER:

PRINCIPAL SUM:

The City of Indianapolis ("City"), in Marion County, Indiana, acknowledges itself indebted, and for value received hereby promises to pay, to the Registered Owner or registered assigns, the Principal Sum set forth above on the Maturity Date set forth above (unless this bond be subject to and be called for redemption prior to maturity as hereinafter provided), and to pay interest hereon until the City's obligation with respect to the payment of the Principal Sum shall be discharged at the rate per annum specified above from the interest payment date immediately preceding the date of authentication of this bond unless this bond is authenticated on or before _____, in which case interest shall be paid from the Original Date or unless this bond is authenticated between the fifteenth day preceding an interest payment date and the interest payment date, in which case interest shall be paid from such interest payment date. Interest shall be payable on January 15 and July 15 of each year, commencing _____.

The principal of and premium, if any, on this bond are payable at the office of the Controller of the City of Indianapolis ("Paying Agent" or "Registrar"). Interest on this bond shall be paid by check mailed by first class mail one business day prior to the interest payment date, to the Registered Owner, as of the fifteenth day immediately preceding the interest payment date, to the address as it appears on the registration books kept by the Registrar or at such other address as is provided to the Paying Agent in writing by the Registered Owner. If payment of principal or interest is made to a depository, payment shall be made by wire transfer on the payment date in same-day funds. If the payment date occurs on a date when financial institutions are not open for business, the wire transfer shall be made on the next succeeding business day. The Paying Agent shall wire transfer payments by 1:00 p.m. (New York City time) so such payments are received at the depository by 2:30 p.m. (New York City time). All payments on this bond shall be made in any coin or currency of the United States of America, which on the dates of such payment shall be legal tender for the payment of public and private debts.

This Bond, together with interest hereon, shall be payable out of legally available funds of the City and, to the extent such legally available funds are not sufficient, from an ad valorem property tax

levied on all taxable property of the City. The City covenants that, to the extent legally available funds of the City are not sufficient for that purpose, it will cause a property tax for the payment of the principal of and interest on this bond to be levied, collected, appropriated and applied for that purpose as set forth in IC 6-1.1-18.5-8.

This bond is one of an authorized issue of bonds of the City designated "[Taxable] General Obligation Pension Bonds of _____, Series _____," aggregating _____ Dollars (\$_____) for this series; numbered consecutively from 1 upward; issued for the purpose of procuring funds to be applied on the cost of funding certain of the City's pension obligations and the incidental expenses in connection therewith and on account of the issuance of bonds therefor, which bonds are issued pursuant to an ordinance adopted by the City-County Council of the City and of Marion County on the ____ day of _____, 2004, as Special Ordinance No. _____ ("Ordinance"), authorizing the issuance and sale of bonds of the City and Title 36, Article 3, Chapter 4, Section 21 of the Indiana Code and all related and supplemental statutes, as in effect on the date of issuance of this bond. Pursuant to the Trust Agreement, as defined therein, the City shall deposit the proceeds of the Bonds in a trust account to fund the Program defined therein.

This bond is transferable or exchangeable only upon the books of the City kept for that purpose at the office of the Registrar, by the Registered Owner or by its attorney duly authorized in writing, upon surrender of this bond together with a written instrument of transfer or exchange satisfactory to the Registrar duly executed by the Registered Owner or its attorney duly authorized in writing, and thereupon a new fully registered bond or bonds in the same aggregate principal amount and of the same maturity, shall be executed and delivered in the name of the transferee or transferees or to the Registered Owner, as the case may be, in exchange therefor. The City, the Registrar and the Paying Agent for this bond may treat and consider the person in whose name this bond is registered as the absolute owner hereof for all purposes including for the purpose of receiving payment of, or on account of, the principal hereof and interest due hereon.

The Bonds are redeemable at the option of the City, on _____, or any date thereafter, on thirty days' notice, in whole or in part, in the order of maturity as determined by the City and by lot within a maturity, at face value, plus accrued interest to the date fixed for redemption, with no premium.

[In addition, the Bonds are redeemable, in whole or in part, at the option of the City, on any date upon thirty days' notice, from amounts which become available for such redemption (other than from proceeds of bonds or other indebtedness), in the order of maturity as determined by the City and by lot within a maturity, at face value, plus accrued interest to the date fixed for redemption, with no premium.]

[The Bonds maturing on _____ are subject to mandatory sinking fund redemption prior to maturity, at a redemption price equal to the principal amount thereof plus accrued interest, on the dates and in the amounts set forth below:

<u>Term Bond</u>	
<u>Date</u>	<u>Amount</u>
*	

[* Final Maturity]

Each Five Thousand Dollars (\$5,000) principal amount shall be considered a separate bond for purposes of redemption. If less than an entire maturity is called for redemption, the bonds to be called shall be selected by lot by the Registrar. [If some bonds are to be redeemed by optional redemption and mandatory sinking fund redemption on the same date, the Registrar shall select by lot the bonds for optional redemption before selecting the bonds by lot for the mandatory sinking fund redemption.]

In either case, notice of redemption shall be mailed to the address of the registered owner as shown on the registration record of the Registrar, as of the date which is forty-five (45) days prior to the date fixed for redemption, not less than thirty (30) days prior to such redemption date, unless said notice is waived by the registered owner of this bond. Any notice shall specify the date and place of redemption and sufficient identification of the bonds called for redemption. The place of redemption may be determined by the City. Interest on the bonds so called for redemption shall cease on the redemption date fixed in such notice, if sufficient funds are available at the place of redemption to pay the redemption price, including interest accrued to the redemption date, on the date so named. Failure to give such notice by mailing, or any defect in such notice, with respect to any bond shall not affect the validity of any proceedings for redemption of other bonds.

September 13, 2004

If this bond shall not be presented for payment or redemption on the date fixed therefor, the City may deposit in trust with the Paying Agent, an amount sufficient to pay such bond or the redemption price, as the case may be, including accrued interest to the date of such payment or redemption, and thereafter the registered owner shall look only to the funds so deposited in trust with that bank for payment, and the City shall have no further obligation or liability in respect thereto.

THE OWNER OF THIS BOND, BY THE ACCEPTANCE OF THIS BOND HEREBY AGREES TO ALL THE TERMS AND PROVISIONS CONTAINED IN THE ORDINANCE. The bonds are subject to defeasance prior to redemption or payment as provided in the Ordinance. The Ordinance may be amended without the consent of the owners of the bonds as provided in the Ordinance if the City-County Council in its sole discretion, determines that the amendment shall not adversely affect the rights of any of the owners of the bonds.

The bonds maturing in any one year are issuable only in fully registered form in the denomination of \$5,000 or integral multiples thereof not exceeding the aggregate principal amount of the bonds maturing in such year.

It is hereby certified, recited and declared that all acts, conditions and things required to be done precedent to and in the execution, issuance and delivery of this bond have been done and performed in regular and due form as provided by law; that this bond and the total issue of the bonds is within every limit of indebtedness as prescribed by the constitution and laws of the State of Indiana.

This bond shall not be valid or become obligatory for any purpose until the certificate of authentication hereon shall have been duly executed by an authorized representative of the Registrar.

IN WITNESS WHEREOF, the City of Indianapolis, in Marion County, Indiana, has caused this bond to be executed in the name of the City by the manual or facsimile signature of its Mayor, the seal of the City or a facsimile thereof to be affixed, imprinted, engraved or otherwise reproduced hereon and attested by the manual or facsimile signature of the Clerk and countersigned by the Controller.

CITY OF INDIANAPOLIS, INDIANA

By: _____
Mayor, City of Indianapolis
(SEAL)

ATTEST:

Clerk, City of Indianapolis

COUNTERSIGNED:

By: _____
Controller, City of Indianapolis

REGISTRAR'S CERTIFICATE OF AUTHENTICATION

This bond is one of the bonds described in the within mentioned Ordinance.
_____, as Registrar

By: _____

Authorized Representative

The following abbreviations, when used in the inscription on the face of the within bond, shall be construed as though they were written out in full according to applicable laws or regulations.

TEN COM - as tenants in common
TEN ENT - as tenants by the entireties
JT TEN - as joint tenants with
right of survivorship and
not as tenants in common

UNIF TRANS MIN ACT - _____ Custodian _____

Journal of the City-County Council

(Cust)

(Minor)

under Uniform Transfers to Minors

Act _____
(State)

Additional abbreviations may also be used though not in list above.

ASSIGNMENT

FOR VALUE RECEIVED the undersigned hereby sells, assigns and transfers unto _____ the within bond and all rights thereunder, and hereby irrevocably constitutes and appoints _____, attorney, to transfer the within bond in the books kept for the registration thereof with full power of substitution in the premises.

Dated: _____

NOTICE: Signature(s) must be guaranteed by an eligible guarantor institution participating in a Securities Transfer Association recognized signature guarantee program.

NOTICE: The signature to this assignment must correspond with the name as it appears on the face of the within bond in every particular, without alteration or enlargement or any change whatsoever.

(end of bond form)

SECTION 3. Sale of Bonds. The Controller is hereby authorized and directed to sell the Bonds of each series with terms consistent with this ordinance by negotiated sale to the Bond Bank in accordance with the qualified entity purchase agreement between the City and the Bond Bank providing for the sale of the Bonds of each series to the Bond Bank ("Purchase Agreement") upon terms consistent with this ordinance.

The Mayor and the Controller are hereby authorized to execute and deliver the Purchase Agreements with the Bond Bank provided that the terms of such Purchase Agreement are in conformance with the terms of this ordinance.

The Bonds of each series shall be delivered by the Controller to the Bond Bank, provided that the price for such Bonds, which shall not be less than 99% of the par value, is paid for such Bonds to the Controller, and the Bond Bank delivers an investment letter acceptable to the City and its attorneys.

Prior to the delivery of the Bonds of each series, the Controller shall obtain a legal opinion as to the validity of the Bonds from Ice Miller of Indianapolis, Indiana, bond counsel, and shall furnish such opinion and a customary reliance letter to the Bond Bank. The cost of such opinion shall be considered as part of the costs incidental to these proceedings and shall be paid out of proceeds of the Bonds.

SECTION 4. Trust Agreement. The Controller is hereby authorized to select a trustee, which may be the Bond Bank, and to enter into one or more Trust Agreements pursuant to which the proceeds of the Bonds will be held in trust for the benefit of the City to fund pension obligations accruing under IC 36-8-7 and IC 36-8-7.5.

SECTION 5. Delivery of Instruments. The City-County Council hereby authorizes and directs the Mayor and the Controller, and each of them, for and on behalf of the City, to prepare, execute and deliver any and all other instruments, letters, certificates, agreements and documents as the executing official or Ice Miller determines is necessary or appropriate to consummate the transactions contemplated by this ordinance, including the Purchase Agreements, the Trust Agreements, and such determination shall be conclusively evidenced by their execution. The instruments, letters, certificates, agreements and documents, including the Bonds, necessary or appropriate to consummate the transactions contemplated by this ordinance shall, upon execution, as contemplated herein, constitute the valid and binding obligations or representations and warranties of the City, the full performance and satisfaction of which by the City is hereby authorized and directed.

SECTION 6. Execution of Bonds. The Mayor is hereby authorized to execute the Bonds with his manual or facsimile signature, the Controller is authorized to countersign with her manual or facsimile signature and the Controller is hereby authorized and directed to have the Bonds prepared, and the Clerk is hereby authorized and directed to attest the Bonds with her manual or facsimile signature, and cause the seal of the City to be impressed or a facsimile thereof to be printed on the Bonds, all in the form and manner provided in this ordinance.

SECTION 7. Defeasance. If, when the Bonds of each series or any portion thereof shall have become due and payable in accordance with their terms or shall have been duly called for redemption or irrevocable instructions to call the Bonds or a portion thereof for redemption shall have been given, and the whole amount of the principal and the interest and the premium, if any, so due and payable upon all of the Bonds then outstanding or any portion thereof shall be paid, or (i) sufficient moneys, or (ii) direct obligations of, or obligations the principal of and interest on which are unconditionally guaranteed by, the United States of America, the principal of and the interest on which when due will provide sufficient moneys, or shall be held in trust for such purpose, and provision shall also be made for paying all fees and expenses for the redemption, then and in that case the Bonds issued hereunder or any designated portion thereof shall no longer be deemed outstanding or entitled to the pledge of legally available funds of the City or, to the extent such funds are not sufficient, the pledge of taxes to be levied upon all taxable property in the City.

No such deposit shall be deemed a payment of such Bonds unless the City shall have received a verification from an independent certified public accountant or firm of independent certified public accountants appointed by the Controller verifying the sufficiency of the deposit to pay the principal of and interest on the Bonds to the due date.

SECTION 8. Deposit and Application of Bond Proceeds; Costs of Issuance. Concurrently with the delivery of the Bonds of each series, the Controller shall deposit proceeds of the Bonds exclusive of the amounts needed to pay costs of issuance in the Trust Account to be held by the trustee under the Trust Agreement on behalf of the City or the City's designee, to the extent permitted by law, to provide money for the Program. Costs of issuance of the Bonds not otherwise paid shall be paid at the Bond closing or thereafter from the remaining proceeds by the Controller.

SECTION 9. Covenant to Levy Tax. The City-County Council expects to make the payments on the Bonds from legally available funds of the City, and to the extent legally available funds are not sufficient, an ad valorem tax levied on all taxable property of the City, both real and personal. The City covenants that, to the extent legally available funds of the City are not sufficient, it will cause an ad valorem property tax to be levied and collected upon all taxable property in the City, real and personal, in an amount and in such manner sufficient to meet and pay the principal of and interest on the Bonds as they become due and the proceeds of this tax are hereby pledged solely to the payment of the Bonds. Such legally available funds of the City and, to the extent such legally available funds are not sufficient, tax proceeds, shall be deposited into a separate bond fund and used to pay the principal of and interest on the Bonds, when due, together with any fiscal agency charges.

SECTION 10. Tax Covenants and Representations. If the City, upon advice of Ice Miller determines that any series of Bonds may bear interest that is excludable from gross income for federal income tax purposes ("Tax-Exempt Bonds"), the following tax covenants and representations shall apply: In order to preserve the exclusion of interest on the Tax-Exempt Bonds from gross income for federal income tax purposes under Section 103 of the Internal Revenue Code of 1986, as existing on the date of issuance of the Tax-Exempt Bonds and the Regulations in effect and applicable to the Tax-Exempt Bonds on the date of issuance of the Tax-Exempt Bonds (collectively, "Code") and as an inducement to purchasers of the Tax-Exempt Bonds, the City-County Council represents, covenants and agrees that:

a. The City will not take any action nor fail to take any action with respect to the Tax-Exempt Bonds that would result in the loss of the exclusion from gross income for federal tax purposes on the Tax-Exempt Bonds pursuant to Section 103 of the Code, nor will the City act in any other manner which would adversely affect such exclusion.

b. It shall be not an event of default under this ordinance if the interest on any Tax-Exempt Bond is not excludable from gross income for federal tax purposes or otherwise pursuant to any provision of the Code which is not currently in effect and in existence on the date of issuance of the Tax-Exempt Bonds.

c. These covenants are based solely on current law in effect and in existence on the date of delivery of such Tax-Exempt Bonds.

d. Notwithstanding any other provisions of this ordinance, the covenants and authorizations contained in this ordinance ("Tax Sections") which are designed to preserve the exclusion of interest on the Tax-Exempt Bonds from gross income under federal law ("Tax Exemption") need not be complied with if the City receives an opinion of nationally recognized bond counsel that compliance with any Tax Section is unnecessary to preserve the Tax Exemption.

SECTION 11. Debt Limit Not Exceeded. The City represents and covenants that the Bonds herein authorized, when combined with other outstanding indebtedness of the City, will not exceed any applicable constitutional or statutory limitation on the City's indebtedness.

SECTION 12. Approval by Department of Local Government Finance. The Bonds shall not be issued and delivered until orders have been obtained from the Department of Local Government Finance pursuant to IC 6-1.1-18.5-8.

SECTION 13. Severability. If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this ordinance.

SECTION 14. Repeal of Conflicting Provisions. All ordinances, or parts thereof, in conflict with the provisions of this ordinance, are, to the extent of such conflict, hereby repealed or amended.

SECTION 15. Amendments to Ordinance. This ordinance may, from time to time hereafter, be amended without the consent of the owners of the Bonds, if in the judgment, and sole discretion, of the City-County Council, such amendment shall not adversely affect the rights of the owners of any of the Bonds.

SECTION 16. Effective Date. This special ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 488, 2004. Councillor Sanders reported that the Rules and Public Policy Committee heard Proposal No. 488, 2004 on August 24, 2004. The proposal, sponsored by Councillors Boyd, Moriarty Adams and Nytes, appropriates the proceeds of the General Obligation Pension Bonds. By a 4-3 vote, the Committee reported the proposal to the full Council with a recommendation that it do pass.

Councillor Borst said that he cannot support the proposal, because he believes it is not legal because of the difference between schools and government. He said that the Police and Fire Service District cannot issue bonds and no money is pledged to repay them.

Councillor Randolph said that he will abstain from voting on this issue as he wanted to on the last proposal, but was not sure of the rules.

Councillors Pfisterer and Langsford stated that they will also abstain from voting on the proposal.

Councillor Salisbury said that he is not against firefighters or public safety, but this proposal just puts the City further in debt and is not the answer, but instead sets the City up to be in worse shape in the future.

Councillor Sanders moved, seconded by Councillor Gibson, for adoption. Proposal No. 488, 2004 was adopted on the following roll call vote; viz:

15 YEAS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley
11 NAYS: Borst, Bradford, Cain, Cockrum, Day, Keller, McWhirter, Plowman, Salisbury, Schneider, Speedy
3 NOT VOTING: Langsford, Pfisterer, Randolph

Proposal No. 488, 2004 was retitled FISCAL ORDINANCE NO. 131, 2004 and reads as follows:

September 13, 2004

CITY-COUNTY FISCAL ORDINANCE NO. 131, 2004

A PROPOSAL FOR A FISCAL ORDINANCE appropriating the proceeds of the City of Indianapolis, Marion County, Indiana General Obligation Pension Bonds.

WHEREAS, the City-County Council of the City and Marion County ("Council") has determined to issue the City of Indianapolis ("City") [Taxable] General Obligation Pension Bonds of _____, Series _____ ("Bonds") (to be completed with the appropriate year and series designation) for the purpose of providing funds to be used to pay certain of the City's pension obligations ("Program") and payment of the incidental expenses in connection therewith and on account of the issuance of the Bonds; and

WHEREAS, a notice of a public hearing on the appropriation of the proceeds of the Bonds in an amount not to exceed One Hundred Million Dollars (\$100,000,000), plus investment earnings, to be issued for the purpose of procuring funds to be applied on the cost of the Program and payment of the incidental expenses to be incurred in connection therewith and with the issuance and sale of the Bonds, was properly published in two newspapers published in the County and the proofs of publication were presented to the Council and placed in the Council's records;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY-COUNTY COUNCIL
OF THE CITY OF INDIANAPOLIS AND MARION COUNTY, INDIANA, THAT:

SECTION 1. An appropriation in an amount not to exceed One Hundred Million Dollars (\$100,000,000), plus investment earnings, is hereby made to be applied on the costs of the Program and payment of the incidental expenses incurred in connection therewith and on account of the issuance of Bonds therefor, and that the funds to meet this appropriation be provided out of the proceeds of the Bonds and investment earnings; that this appropriation be in addition to all other appropriations provided for in the existing budget and tax levy for the current year.

SECTION 2. The Controller is hereby authorized and directed to report and certify the additional appropriation to the Department of Local Government Finance.

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

**SPECIAL ORDERS – FINAL ADOPTION – 2005 BUDGET ORDINANCES
CITY-COUNTY COUNCIL**

PROPOSAL NO. 464, 2004. Councillor Conley reported that the Public Works Committee heard Proposal No. 464, 2004 on September 2, 2004. The proposal, sponsored by Councillors Boyd, Sanders and Conley, authorizes loans from the Sanitary Liquid Waste Fund to the Police General Fund and to the Fire General Fund. By a 4-3 vote, the Committee reported the proposal to the full Council with a recommendation that it do pass.

Councillors Pfisterer, Langsford, and Randolph stated that they will abstain from voting on the proposal to avoid the appearance of a conflict of interest.

Councillor McWhirter stated that according to statute, these loans would have to be paid by the end of the year, even though the proposal says it allows 18 months to pay it back. Ms. Lawrence said that the statute allows a six-month extension beyond the budget year, and therefore, the 18 months is allowed. Mr. Haith said that Indiana Code 36-1-8-4b allows for this. Councillor McWhirter said that she does not interpret that section of the Code the same way, because an emergency has not been declared. Mr. Haith said that by passing the ordinance, the Council would approve the six-month extension and declare an emergency. Ms. Lawrence said that the City has a written legal opinion from an outside firm and the Office of Corporation Counsel concurs with the opinion. Councillor Schneider asked if passing this ordinance would then declare a fiscal emergency. Mr. Haith said that passing the proposal would approve the 18-month repayment, and therefore do so.

Councillor Bradford asked if declaring a fiscal emergency would affect the City's bond rating. Ms. Lawrence said that it would be insignificant in the City's bond rating. Councillor Bradford said that this action would send a negative message to rating agencies. Ms. Lawrence said that it would simply acknowledge that there is a challenge ahead of the City. Councillor Bradford asked if the City cannot repay these loans, what would happen. Ms. Lawrence said that the City would look at other revenue sources.

Councillor Borst stated that this action would cause a decrease in assessed value, decrease in revenues, and cannot be considered an emergency. He said he is against the proposal because the City is taking \$10 million that could be used for combined sewer overflow problems.

Councillor Sanders moved, seconded by Councillor Nytes, for adoption. Proposal No. 488, 2004 was adopted on the following roll call vote; viz:

15 YEAS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley

11 NAYS: Borst, Bradford, Cain, Cockrum, Day, Keller, McWhirter, Plowman, Salisbury, Schneider, Speedy

3 NOT VOTING: Langsford, Pfisterer, Randolph

Proposal No. 464, 2004 was retitled SPECIAL ORDINANCE NO. 8, 2004 and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 8, 2004

A PROPOSAL FOR A SPECIAL ORDINANCE authorizing loans from the Sanitary Liquid Waste Fund to the Police General Fund and to the Fire General Fund.

WHEREAS, IC 36-1-8-4 permits the fiscal body of a political subdivision to transfer a prescribed amount of funds, for a prescribed period of time, to a fund in need of money for cash flow purposes from another fund of the political subdivision under certain circumstances;

WHEREAS, the City-County Council is the fiscal body of the City of Indianapolis, the Indianapolis Fire Special Service District, the Indianapolis Police Special Service District, and the Indianapolis Sanitary District;

WHEREAS, IC 36-9-25-33(c) permits money belonging to the Sanitary District to be transferred as provided in IC 36-1-8-4;

WHEREAS, the City-County Council hereby finds and determines that:

(1) the loan from the Sanitary Liquid Waste Fund to the Police General Fund is necessary to enhance the Police General Fund for cash flow purposes;

(2) the loan from the Sanitary Liquid Waste Fund to the Fire General Fund is necessary to enhance the Fire General Fund for cash flow purposes;

(3) although the term of the loans would otherwise end prior to December 31, 2005, an emergency exists requiring the extension of the term for each loan to June 30, 2006, due to: (i) reductions in the assessed valuations, resulting in a reduction in revenues; and (ii) an overall long term reduction in revenues available to fund police and fire operations;

(4) only revenues derived from: (i) the levying and collection of property taxes or special taxes; or (ii) from operation of the Sanitary District will be included in the amounts to be loaned; now therefore:

BE IT ORDAINED, BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA, THAT:

September 13, 2004

SECTION 1. (a) The City-County Council hereby authorizes the transfer of Five Million Dollars (\$5,000,000) from the Sanitary General Fund to the Police General Fund in order to enhance the cash flow of the Police General Fund.

(b) There are sufficient funds on deposit in the Sanitary Liquid Waste Fund in order to make the transfer.

(c) Because an emergency exists due to: (i) reductions in assessed valuations, resulting in a reduction in revenues; and (ii) an overall long term reduction in revenues available to fund police and fire operations; the prescribed period for the transfer shall begin from and after the effective date of this ordinance and shall end no later than June 30, 2006.

(d) The amount transferred under Section 1(a) shall be returned to the Sanitary Liquid Waste Fund no later than June 30, 2006.

(e) Only revenues derived from: (i) the levying and collection of property taxes or special taxes; (ii) or from operations of the Sanitary District will be included in the amount transferred.

SECTION 2. (a) The City-County Council hereby authorizes the transfer of Five Million Dollars (\$5,000,000) from the Sanitary Liquid Waste Fund to the Fire General Fund in order to enhance the cash flow of the Fire General Fund.

(b) There are sufficient funds on deposit in the Sanitary Liquid Waste Fund in order to make the transfer.

(c) Because an emergency exists due to: (i) reductions in the 2004 property tax levies for the Fire General Fund resulting from reduced revenues; and (ii) an overall long term reduction in revenues available to fund police and fire operations; the prescribed period for the transfer shall begin from and after the effective date of this ordinance and shall end no later than June 30, 2006.

(d) The amount transferred under Section 2(a) shall be returned to the Sanitary Liquid Waste Fund no later than June 30, 2006.

(e) Only revenues derived from: (i) the levying and collection of property taxes or special taxes; (ii) or from operations of the Sanitary District will be included in the amount transferred.

SECTION 3. This special ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

SPECIAL ORDERS - PRIORITY BUSINESS

PROPOSAL NO. 534, 2004. Councillor Talley reported that the Metropolitan Development Committee heard Proposal No. 534, 2004 on August 30, 2004. The proposal, sponsored by Councillor Talley, a final resolution in an amount not to exceed \$10,000,000, which consists of the acquisition and rehabilitation of the existing 200-unit Tomahawk Village Apartments (to be renamed Cambridge Station Apartments) located at 7801 West 10th Street (District 13). By a 5-0 vote, the Committee reported the proposal to the full Council with a recommendation that it do pass.

Councillor Moriarty Adams stated that she will abstain from voting on Proposal No. 534, 2004 to avoid the appearance of a conflict of interest.

Councillor Talley moved, seconded by Councillor Nytes, for adoption. Proposal No. 534, 2004 was adopted on the following roll call vote; viz:

22 YEAS: Abdullah, Borst, Bowes, Boyd, Brown, Cockrum, Day, Franklin, Gibson, Gray, Langsford, Mansfield, McWhirter, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Speedy, Talley

4 NAYS: Bradford, Cain, Keller, Schneider

3 NOT VOTING: Conley, Mahern, Moriarty Adams

Proposal No. 534, 2004 was retitled SPECIAL ORDINANCE NO. 9, 2004 and reads as follows:

CITY-COUNTY SPECIAL ORDINANCE NO. 9, 2004

A SPECIAL ORDINANCE authorizing the City of Indianapolis to issue its City of Indianapolis, Indiana Multifamily Housing Revenue Bonds (Cambridge Station Apartments) Series 2004 in the aggregate principal amount not to exceed Ten Million Dollars (\$10,000,000) and approving and authorizing other actions in respect thereto.

WHEREAS, Indiana Code Title 36, Article 7, Chapters 11.9 and 12 (collectively, the "Act") declares that the financing and refinancing of economic development facilities constitutes a public purpose; and

WHEREAS, the Act provides that an issuer may, pursuant to the Act, issue revenue bonds and lend the proceeds thereof to a corporation, partnership or individual for the purpose of financing costs of acquisition or construction of facilities, including real and personal property, for diversification of economic development and promotion of job opportunities in or near such issuer; and

WHEREAS, a representative of Cambridge Station Apartments, L.P., an Indiana limited partnership (the "Company"), has requested that the City of Indianapolis, Indiana (the "Issuer") issue bonds and lend the proceeds thereof to the Company in order to enable the Company to undertake and complete the acquisition, rehabilitation, equipping and improvement of the existing 200-unit Tomahawk Apartments (to be renamed Cambridge Station Apartments) on an approximately 13.395 acre parcel of land located at 7801 West 10th Street, Indianapolis, Indiana (the "Project"); and

WHEREAS, the Indianapolis Economic Development Commission (the "Commission") has rendered a report of the Commission concerning the proposed financing of economic development facilities for the Company and the Metropolitan Development Commission of Marion County has been given the opportunity to comment thereon pursuant to Indiana code, Title 36, Article 7, Chapter 12, Section 23(b); and

WHEREAS, pursuant to and in accordance with the Act, the Issuer desires to provide funds to finance the acquisition, rehabilitation, equipping and improvement of the Project by issuing its City of Indianapolis, Indiana Multifamily Housing Revenue Bonds (Cambridge Station Apartments) Series 2004 (the "Bonds") in the aggregate principal amount not to exceed Ten Million Dollars (\$10,000,000); and

WHEREAS, the Commission held a public hearing on August 23, 2004 pursuant to Indiana Code Title 36, Article 7, Chapter 12, Section 24 and Section 147(f) of the Internal Revenue Code of 1986, as amended (the "Code");

WHEREAS, the Commission found that the financing of the Project complies with the purposes and provisions of the Act and that such financing will be of benefit to the health and welfare of the Issuer and its citizens; and

WHEREAS, the Issuer intends to issue the Bonds pursuant to an Indenture of Trust (the "Indenture") between the Issuer and Wells Fargo Bank, National Association, as Trustee (the "Trustee") in order to obtain funds to lend to the Company pursuant to a Financing Agreement (the "Financing Agreement") by and among the Issuer, the Company, the Trustee and Column Financial (the "Lender") for the purpose of financing or providing reimbursement for a portion of the cost of the Project and to pay a portion of the costs of issuance of the Bonds; and

WHEREAS, the Financing Agreement provides for the repayment by the Company of the loan of the proceeds of the Bonds pursuant to which the Company will agree to make payments sufficient to pay the principal and interest on the Bonds as the same become due and payable and to pay administrative expenses in connection with the Bonds; and

WHEREAS, the Issuer, the Company and the Trustee will enter into a Land Use Restriction Agreement (the "Land Use Restriction Agreement") which will govern the use of the Project; and

WHEREAS, the Issuer, the Company and the Trustee will enter into a Tax Regulatory Agreement (the "Tax Regulatory Agreement") to assure compliance with the Code; and

WHEREAS, the Issuer, the Company and The Sturges Company (the "Underwriter") will enter into a Purchase Contract (the "Purchase Contract") regarding the sale of the Bonds; and

September 13, 2004

WHEREAS, the Underwriter will utilize a Preliminary Official Statement (the "Preliminary Official Statement") and an Official Statement (the "Official Statement") in connection with the offering and sale of the Bonds; and

WHEREAS, the financing will not have an adverse competitive effect or impact on any similar facility or facility of the same kind already constructed or operating in the same market area or in or about Marion County, Indiana; and

WHEREAS, there have been submitted to the Commission for its approval substantially final forms of the (1) Indenture; (2) Financing Agreement; (3) Purchase Contract; (4) Preliminary Official Statement; (5) Land Use Restriction Agreement; (6) Tax Regulatory Agreement; (7) Bonds (hereinafter referred to collectively as the "Financing Documents"); and (8) this proposed form of special ordinance all of which were approved by the Commission by Resolution adopted prior in time to this date, which Resolution has been transmitted hereto; now, therefore:

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. It is hereby found that the financing of the economic development facilities consisting of the Project referred to in the Financing Documents, the issuance and sale of the Bonds, the loan of the proceeds thereof to the Company for the purposes of financing or providing reimbursement for a portion of the cost of the Project, and the repayment of said loan by the Company will be of benefit to the health or general welfare of the Issuer and its citizens and does comply with the purposes and provisions of the Act.

SECTION 2. The forms of the Financing Documents presented herewith (i) are hereby approved (ii) are incorporated herein and (iii) shall be kept on file by the Clerk of the Council or City-Controller. In compliance with Indiana Code Title 36, Article 1, Chapter 5, Section 4, two (2) copies of the Financing Documents are on file in the office of the Clerk of the Council for public inspection.

SECTION 3. The Issuer shall issue its Bonds in the aggregate principal amount not to exceed Ten Million Dollars (\$10,000,000) for the purpose of procuring funds to loan to the Company in order to finance or provide reimbursement for a portion of the cost of the Project which Bonds will be payable as to principal and interest solely from the payments made by the Company pursuant to the Financing Agreement to evidence and secure said loan and as otherwise provided in the above-described Financing Documents. The Bonds shall never constitute a general obligation of, an indebtedness of, or charge against the general credit of the Issuer.

SECTION 4. The Issuer approves the use and distribution of a Preliminary Official Statement and an Official Statement, in substantially the form submitted to the Issuer, in connection with the issuance, sale and delivery of the Bonds, and authorizes and directs the Mayor of the Issuer to sign the Official Statement if so requested by counsel to the Underwriter. Rule 15c2-12(b)(1) of the Securities Exchange Act of 1934, as amended (the "SEC Rule"), provides that, prior to the time a participating underwriter or placement agent bids for, purchases, offers or sells municipal securities, the participating underwriter or placement agent shall obtain and review an official statement that an issuer of such securities deems a "near final" official statement. The Preliminary Official Statement is hereby deemed final as of its date, except for the omission of no more than the following information: the offering price(s), interest rate(s), selling compensation, aggregate principal amount, principal amount per maturity, delivery dates, ratings and other terms of the securities depending on such matters. The Mayor, the City Clerk or any other officer or the Issuer familiar with the matters with respect to the Issuer set forth in the Preliminary Official Statement is hereby authorized to certify to the Underwriter that the information in the Preliminary Official Statement with respect to the Issuer is deemed to be final within the meaning of the SEC Rule prior to the distribution of the Preliminary Official Statement.

SECTION 5. The City Clerk and City Controller are authorized and directed to sell such Bonds to the purchasers thereof at a price not less than 97% of the aggregate principal amount thereof plus accrued interest, if any, and at rates of interest not to exceed 12% per annum. The Bonds will mature no later than 40 years from their date of issuance.

SECTION 6. The Mayor and City Clerk are authorized and directed to execute those Financing Documents approved herein which require the signature of the Mayor and City Clerk and any other document which may be necessary or desirable to consummate the transaction, and their execution is hereby confirmed on behalf of the Issuer. The signatures of the Mayor and the City Clerk on the Bonds may be facsimile signatures. The City Clerk and City Controller are authorized to arrange for the delivery of such Bonds to the purchaser, payment for which will be made in the manner set forth in the Financing Documents. The Mayor and City Clerk may, by their execution of the Financing Documents

requiring their signatures or imprinting of their facsimile signatures thereon, approve changes therein and also in those Financing Documents which do not require the signature of the Mayor and/or City Clerk without further approval of this City-County Council or the Commission if such changes do not affect terms set forth in Indiana Code Title 36, Article 7, Chapter 12, Section 27(a)(1) through (a)(10).

SECTION 7. The provisions of this special ordinance and the Financing Documents shall constitute a contract binding between the Issuer and the holder or holders of the Bonds and after the issuance of said Bonds, this special ordinance shall not be repealed or amended in any respect which would adversely affect the right of such holder or holders so long as said Bonds or the interest thereon remains unpaid.

SECTION 8. The Issuer hereby preliminarily finds and determines that the amount of tax credits to be allocated to the Project under Section 42 of the Code and regulations promulgated thereunder does not exceed the amount necessary for the financial feasibility of the Project and its viability as a qualified housing project throughout the credit period for the Project. In making the foregoing determination, the Issuer has relied upon representations of the Company. The foregoing determinations shall not be construed to be a representation or warranty by the Issuer as to the feasibility or viability of the Project. The Issuer hereby authorizes and directs the Mayor to make the foregoing determination again for and on behalf of the Issuer at the request of the Company following receipt of supporting materials submitted by the Company or of the Indiana Housing Finance Authority ("IHFA") to the effect that (i) the amount of tax credits to be allocated to the Project under Section 42 of the Code does not exceed the amount necessary for the financial feasibility of the Project and its viability as a qualified housing project throughout the credit period for the Project, and (ii) the Project satisfied the requirements for the allocation of a housing credit dollar amount under IHFA's qualified allocation plan. Such determinations shall occur on or about the date of the sale of the Bonds to the purchasers thereof and on or about the date that each building of the Project is placed in service. In reliance upon the representations of the Company, it is hereby found and determined that the Project satisfies the requirements for the allocation of a housing credit dollar amount under IHFA's qualified allocation plan.

SECTION 9. This special ordinance shall be in full force and effect upon adoption and compliance with Indiana Code Title 36, Article 3, Chapter 4, Section 14.

Councillor Langsford made the following motion:

Mr. President:

I move that Proposal No. 562, 2004 (Rezoning Case 2004-ZON-062) be scheduled for a hearing before this Council at its next regular meeting on October 4, 2004 at 7:00 p.m. and that the General Counsel read the announcement of such hearing and enter same in the minutes of this meeting.

Councillor Talley seconded the motion, and Proposal No. 562, 2004 was scheduled for a public hearing on October 4, 2004 by a unanimous voice vote. Proposal No. 562, 2004 is identified as follows:

2004-ZON-062
10601 EAST 10TH STREET (*Approximate Address*), INDIANAPOLIS
WARREN TOWNSHIP, COUNCILMANIC DISTRICT #21
HERMAN AND KITTLE PROPERTIES, by Joseph Calderon, requests a rezoning of 16.59 acres, being in the C-4 (FF) D-1, and SU-10 Districts, to the D-7 (FF) classification to provide for multi-family residential development.

Mr. Haith made the following announcement:

Mr. President:

This Council will hold a public hearing on Rezoning Petition No. 2004-ZON-062, Council Proposal No. 562, 2004, at its next regular meeting on October 4, 2004, such meeting to convene at 7:00 p.m. in these Council Chambers in the City-County Building in Indianapolis. This petition proposes to rezone 16.59 acres at 10601 East 10th Street from C-4 (FF), D-1, and SU-10 districts to D-7 (FF) classification to provide for a multi-family residential development.

Written objections that are filed with the Clerk of the Council shall be heard at such time, or the hearing may be continued from time to time as found necessary by the Council.

PROPOSAL NOS. 561, 2004 AND PROPOSAL NOS. 563-567, 2004. Introduced by Councillor Talley. Proposal No. 561, 2004, and Proposal Nos. 563-567, 2004 are proposals for Rezoning Ordinances certified by the Metropolitan Development Commission on August 30, 2004 and September 7, 2004. The President called for any motions for public hearings on any of those zoning maps changes. There being no motions for public hearings, the proposed ordinances, pursuant to IC 36-7-4-608, took effect as if adopted by the City-County Council, were retitled for identification as REZONING ORDINANCE NOS. 120-125, 2004, the original copies of which ordinances are on file with the Metropolitan Development Commission, which were certified as follows:

REZONING ORDINANCE NO. 120, 2004.

2004-ZON-047

3420 NORTH EMERSON AVENUE (*Approximate Address*), INDIANAPOLIS
CENTER TOWNSHIP, COUNCILMANIC DISTRICT #10

MLB EMERSON HEALTH FACILITIES, INCORPORATED, by David R. Warshauer, requests a rezoning of 0.53 acre, being in the D-5 District, to the C-3C classification to provide for commercial development.

REZONING ORDINANCE NO. 121, 2004.

2004-ZON-071

5767 THUNDERBIRD ROAD (*Approximate Address*), CITY OF LAWRENCE
LAWRENCE TOWNSHIP, COUNCILMANIC DISTRICT #12

SINGLE JACK PARTNERS LLC request a rezoning of 1.69 acres, being in the I-3-S District, to the C-4 classification to provide for an automobile supply store.

REZONING ORDINANCE NO. 122, 2004.

2004-ZON-077

3645-3647 WEST 16TH STREET (*Approximate Addresses*), INDIANAPOLIS
WAYNE TOWNSHIP, COUNCILMANIC DISTRICT #14

ZAHID B. MIRZA requests a rezoning of 0.2241 acre, being in the D-5 District, to the C-4 classification to legally establish commercial uses.

REZONING ORDINANCE NO. 123, 2004.

2004-ZON-811A

6905-7021 NORTH KEYSTONE AVENUE (*Approximate Addresses*), INDIANAPOLIS
WASHINGTON TOWNSHIP, COUNCILMANIC DISTRICT #4

PATRICK SULLIVAN, LLC, MARY RITA SULLIVAN TRUST AND ROBERT W. SULLIVAN FAMILY TRUST, by Brian J. Tuohy, request a rezoning of 2.33 acres, being in the C-3 and D-3 Districts, to the C-3 classification to provide for a retail store and a greenhouse, with outdoor display.

REZONING ORDINANCE NO. 124, 2004.

2004-ZON-811B

6901 NORTH KEYSTONE AVENUE (*Approximate Address*), INDIANAPOLIS
WASHINGTON TOWNSHIP, COUNCILMANIC DISTRICT #4

PATRICK SULLIVAN, LLC, MARY RITA SULLIVAN TRUST AND ROBERT W. SULLIVAN FAMILY TRUST, by Brian J. Tuohy, request a rezoning of 0.22 acres, being in the C-3 and D-3 Districts, to the C-1 classification to provide for office uses.

REZONING ORDINANCE NO. 125, 2004.

2004-ZON-823

6536 FERGUSON STREET (*Approximate Address*), INDIANAPOLIS
WASHINGTON TOWNSHIP, COUNCILMANIC DISTRICT #3

KIDS, LLC, by Stephen D. Mears, requests a rezoning of 0.41 acres, being in the D-4 (FF) District, to the D-8 (FF) classification to provide for two, 2.5-story, 3,365 square foot, multifamily dwellings with five individual dwelling units per structure.

**SPECIAL ORDERS – FINAL ADOPTION – 2005 BUDGET ORDINANCES
POLICE SPECIAL SERVICE DISTRICT**

President Boyd convened the Police Special Service District Council.

PROPOSAL NO. 453, 2004. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 453, 2004 on September 8, 2004. The proposal, sponsored by Councillors Boyd, Sanders and Moriarty Adams, adopts the annual budget of the Police Special Service District for 2005 appropriating \$135,264,924 and levying property taxes to fund such budget. By a 3-3-1 vote for passage as amended, the Committee reported the proposal to the full Council with no recommendation. Councillor Moriarty Adams moved, seconded by Councillor Talley, for adoption. Proposal No. 453, 2004, as amended, was adopted on the following roll call vote; viz:

16 YEAS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley

13 NAYS: Borst, Bradford, Cain, Cockrum, Day, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

Proposal No. 453, 2004, as amended, was retitled POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 2004, and reads as follows:

POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 3, 2004

A POLICE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Police Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2005, and ending December 31, 2005, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Police District and the Police Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2005 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

**BE IT ORDAINED BY THE POLICE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. For the expenses of the Police Force of the City of Indianapolis for the fiscal year beginning January 1, 2005, and ending December 31, 2005, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Service District Fund for the purposes herein specified, subject to the law governing the same:

2005 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY POLICE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE SERVICE DISTRICT FUND	
1. Personal Services	83,126,951	83,126,951
2. Supplies	1,096,005	1,096,005
3. Other Services and Charges	5,892,438	5,892,438
4. Capital Outlay	541,896	541,896
5. Internal Charges	5,034,999	5,034,999
TOTAL	95,692,289	95,692,289

September 13, 2004

SECTION 2. For the expenses and obligations of the Police Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2005 and ending December 31, 2005, the sums of money herein set out are hereby appropriated and ordered set apart out of the Police Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	POLICE PENSION FUND	
1. Personal Services	38,582,310	38,582,310
2. Supplies	4,200	4,200
3. Other Services and Charges	80,625	80,625
4. Capital Outlay	500	500
5. Internal Charges	5,000	5,000
TOTAL	38,672,635	38,672,635

SECTION 3. For the expenses and obligations of the Police Force of the City of Indianapolis, for the fiscal year beginning January 1, 2005 and ending December 31, 2005, the sums of money herein set out are hereby appropriated and ordered set apart out of the Federal Law Enforcement Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	FEDERAL LAW ENFORCEMENT FUND	
1. Personal Services	0	0
2. Supplies	100,000	100,000
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	400,000	400,000
5. Internal Charges	0	0
TOTAL	600,000	600,000

SECTION 4. For the expenses and obligations of the Police Force of the City of Indianapolis, for the fiscal year beginning January 1, 2005 and ending December 31, 2005, the sums of money herein set out are hereby appropriated and ordered set apart out of the State Law Enforcement Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Police Division	STATE LAW ENFORCEMENT FUND	
1. Personal Services	0	0
2. Supplies	30,000	30,000
3. Other Services and Charges	210,000	210,000
4. Capital Outlay	60,000	60,000
5. Internal Charges	0	0
TOTAL	300,000	300,000

SECTION 5. (a) The salaries, wages, and compensation of the various officers and employees of the Police Special Service District for the ensuing year are now fixed and approved as set forth in this section.

(b) All classified personnel of the Police Special Service District shall be paid in accordance with the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2005					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152
8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662
7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868
3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

(c) All merit police officers shall be paid in accordance with the applicable bargaining agreements approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(d) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

(e) The budgeted full time equivalent positions for each department and division for the calendar year 2005 shall be limited as follows:

Department	Division	Position Type	2005 Proposed
Public Safety	Police	Full Time (Civilian) FTE	372.78
Public Safety	Police	Part Time FTE	3.52
Public Safety	Police	Uniform (sworn) FTE	1,232.00
Public Safety	Police	School Crossing Guard FTE	11.36
Police Total			1,619.66

As used in this section, "full time equivalents" (FTE) are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

The Indianapolis Police Department is authorized for a total of 383 full time and part time civilians, 90 school crossing guards and 1,250 sworn (uniform) officers in 2005. The number of budgeted F.T.E.s, however, is less than the number of authorized positions. For civilians, vacancy and attrition factors result in only 376.30 budgeted full time and part time F.T.E.s. For the 90 School Crossing Guards, the F.T.E. number of positions is 11.36. For sworn officers, attrition factors and the timing of recruit classes results in a budgeted number of F.T.E.s below the maximum

authorized strength. I.P.D. is planning to conduct Recruit Classes in the Fall of 2004, January of 2005, and again during June of 2005, in order to add enough new Uniformed Officers to meet a Budget Year 2005 target of 1,232 positions filled by the start of the June 2005 class. The 1,232 Uniform Officer F.T.E.s shown above, for the 2005 Budget, represents the monthly projected average F.T.E.s for the entire year. The average number of F.T.E.s is calculated to provide a more accurate estimate of salary dollar requirements for the budget.

(f) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 6. To defray the costs of government of the Police Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Police Service District Fund for 2005 shall consist of all balances as of the end of fiscal 2004 available for transfer into said fund, all miscellaneous revenues of Police General Fund, Law Enforcement Training Fund, Police General-Grants, and Police Training Fund and derived from sources connected with the operation of the Police Force, including traffic fines and intergovernmental reimbursements, Police Training Fund Transfers, Court Docket Fees, portions of the receipts from the County Option Income Tax and PILOTs allocated to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Police Special Service District by virtue of section 7 of this ordinance.

(b) The Police Pension Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Police Pension Fund, amounts allocated herein from the Supplemental Pension Trust and the Pension Stabilization Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate tax for this fund on all taxable property located in the Police Special Service District by virtue of section 7 of this ordinance.

(c) The Federal Law Enforcement Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the Federal Law Enforcement Fund.

(d) The State Law Enforcement Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund and all miscellaneous revenues derived from sources connected with the operation of the State Law Enforcement Fund.

SECTION 7. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Police Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for the year 2004, payable in 2005, a tax rate of thirty six and twenty-two hundredths cents (\$0.3622) for the Police Special Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property, and zero hundredths cents (\$0.000) for Police Pension Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 8. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

September 13, 2004

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
SPECIAL TAXES		
County Option Income Tax	12,952,576	27,500,000
Auto Excise	1,381,417	2,996,669
Financial Institutions Tax	439,977	1,092,956
Commercial Vehicle Excise Tax	214,615	516,519
ALL OTHER REVENUE		
Licenses and Permits	21,650	75,000
Charges for Services	866,926	1,860,500
Intergovernmental	3,277,192	3,735,418
Sale and Lease of Property	77,700	80,180
Fees for Services	116,888	209,900
Fines and Penalties	1,006,282	1,630,000
Miscellaneous Revenue	34,064	61,900
Intragovernmental	0	0
Transfers from Parking Meter Fund	875,000	2,000,000
Transfers from Sanitation PILOT Fund	2,700,000	5,400,000
Loan from Sanitation Liquid Waste Fund	0	5,000,000
TOTAL	23,964,287	52,159,042

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES POLICE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
County Option Income Tax	3,625,000	4,500,000
Auto Excise	264,469	0
Financial Institutions Taxes	84,233	0
Commercial Vehicle Excise Taxes	41,088	0
ALL OTHER REVENUE		
Intergovernmental	8,425,485	19,800,000
Miscellaneous	55,739	300,000
Trust and Agency Receipts	60,000	130,000
Transfer from Pension Stabilization Fund	0	12,700,000
TOTAL	12,556,014	37,430,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FEDERAL LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Intergovernmental	0	0
Fines and Penalties	403,084	600,000
Interest	0	0
TOTAL	403,084	600,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Intergovernmental	0	0
Fines and Penalties	101,275	300,000
Interest	0	0
TOTAL	101,275	300,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE SERVICE DISTRICT FUND		
2005 NET ASSESSED VALUATION	11,866,398,782	
2004 BILLED NET ASSESSED VALUATION	12,098,142,280	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	5,987,766	5,987,766
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	44,372,854	44,372,854
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	44,372,854	44,372,854
6. Remaining property taxes to be collected present year	18,206,772	18,206,772
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	23,964,287	23,964,287
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	42,171,059	42,171,059
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	3,785,972	3,785,972
10. Total budget estimate for January 1 to December 31 of incoming year	95,692,289	95,692,289
11. Miscellaneous revenue for January 1 to December 31 of incoming year	50,665,058	52,159,042
12. Property tax to be raised from January 1 to December 31 of incoming year	42,980,096	42,980,096

September 13, 2004

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,738,837	3,232,821
14. Estimated December 31 cash balance, of incoming year	1,738,837	3,232,821
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.3040	0.3040
Proposed tax rate for incoming year	0.3622	0.3622

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES POLICE PENSION FUND		
2005 NET ASSESSED VALUATION	11,866,398,782	
2004 BILLED NET ASSESSED VALUATION	12,098,142,280	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	4,254,045	4,254,045
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,317,291	18,317,291
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	18,317,291	18,317,291
6. Remaining property taxes to be collected present year	3,485,639	3,485,639
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,556,014	12,556,014
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	16,041,653	16,041,653
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,978,406	1,978,406
10. Total budget estimate for January 1 to December 31 of incoming year	38,672,635	38,672,635
11. Miscellaneous revenue for January 1 to December 31 of incoming year	37,180,000	37,430,000
12. Property tax to be raised from January 1 to December 31 of incoming year	.0	.0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	485,771	735,771

14. Estimated December 31 cash balance, of incoming year	485,771	735,771
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0582	0.0582
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL LAW ENFORCEMENT FUND		
2005 NET ASSESSED VALUATION		
2004 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	780,158	780,158
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	330,015	330,015
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	330,015	330,015
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	403,084	403,084
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	403,084	403,084
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	853,228	853,228
10. Total budget estimate for January 1 to December 31 of incoming year	600,000	600,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	600,000	600,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	853,228	853,228
14. Estimated December 31 cash balance, of incoming year	853,228	853,228

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE LAW ENFORCEMENT FUND		
2005 NET ASSESSED VALUATION		
2004 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	762,917	762,917
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	279,961	279,961
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	279,961	279,961
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	101,275	101,275
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	101,275	101,275
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	584,231	584,231
10. Total budget estimate for January 1 to December 31 of incoming year	300,000	300,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	300,000	300,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	584,231	584,231
14. Estimated December 31 cash balance, of incoming year	584,231	584,231
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0000	0.0000
Proposed tax rate for incoming year	0.0000	0.0000

SECTION 9.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Police General	95,692,289	52,159,042	42,980,096	11,866,398,782	0.3622
Police Pension	38,672,635	37,430,000	0		0
Federal Law Enforcement	600,000	600,000	0		0
State Law Enforcement	300,000	300,000	0		0
Total	135,264,924	90,489,042	42,980,096	11,866,398,782	0.3622

SECTION 10. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Police Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 11. This ordinance shall be in full force and effect beginning January 1, 2005, after passage by the Police Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

FIRE SPECIAL SERVICE DISTRICT

President Boyd convened the Fire Special Service District Council.

PROPOSAL NO. 454, 2004. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 454, 2004 on September 8, 2004. The proposal, sponsored by Councillors Sanders, Boyd and Moriarty Adams, adopts the annual budget for the Fire Special Service District for 2005 appropriating \$92,569,911 and levying property taxes to fund such budget. By a 4-3 vote, the committee reported the proposal to the full Council with the recommendation that it do pass as amended.

Councillors Langsford, Pfisterer, and Randolph said that they will abstain to avoid the appearance of a conflict of interest. Councillor Borst said that there are other firefighters on the Council that have a direct interest in this budget and should probably abstain as well. Councillor Brown said that he is a firefighter and supports all aspects of public safety and ran on a public safety platform and will continue to vote in support of public safety funding.

Councillor Moriarty Adams moved, seconded by Councillor Talley, for adoption. Proposal No. 454, 2004, as amended, was adopted on the following roll call vote; viz:

16 YEAS: Abdullallah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley

10 NAYS: Borst, Bradford, Cain, Cockrum, Day, McWhirter, Plowman, Salisbury, Schneider, Speedy

3 NOT VOTING: Langsford, Pfisterer, Randolph

Proposal No. 454, 2004, as amended, was retitled FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 2004, and reads as follows:

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 2004

A FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget of the Fire Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2005, and ending December 31, 2005, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Fire District and the Fire Pension Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2005 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL
OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Fire Force of the City of Indianapolis for the fiscal year beginning January 1, 2005, and ending December 31, 2005, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Service District Fund for the purposes herein specified, subject to the law governing the same:

2005 ANNUAL BUDGET DEPARTMENT OF PUBLIC SAFETY FIRE DIVISION		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE SERVICE DISTRICT FUND	
1. Personal Services	51,692,444	51,692,444
2. Supplies	1,240,010	1,240,010
3. Other Services and Charges	1,577,679	1,577,679
4. Capital Outlay	600,942	600,942
5. Internal Charges	1,613,306	1,613,306
TOTAL	56,724,381	56,724,381

SECTION 2. For the expenses and obligations of the Fire Pension of the City of Indianapolis, for the fiscal year beginning January 1, 2005, and ending December 31, 2005, the sums of money herein set out are hereby appropriated and ordered set apart out of the Fire Pension Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC SAFETY Fire Division	FIRE PENSION FUND	
1. Personal Services	35,758,200	35,758,200
2. Supplies	5,000	5,000
3. Other Services and Charges	77,630	77,630
4. Capital Outlay	1,200	1,200
5. Internal Charges	3,500	3,500
TOTAL	35,845,530	35,845,530

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Fire Special Service District for the ensuing year are now fixed as set forth in this section.

(b) All classified personnel of the Fire Special Service Districts shall be paid as set forth in the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2005					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152
8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662
7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868
3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

(c) All merit firefighters shall be paid in accordance with the applicable labor agreements approved bargaining agreements approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(d) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

(e) The maximum number of authorized employees for each department and division for the calendar year 2005 shall be limited as follows:

Department	Division	Position Type	2005 Proposed
Public Safety	Fire	Full Time (Civilian) FTE	70.00
Public Safety	Fire	Part Time FTE	0.88
Public Safety	Fire	Uniform (sworn) FTE	751.00
Fire Total			821.88

As used in this section, "full time equivalents" (FTE) are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

(f) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 3, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 4. To defray the costs of government of the Fire Special Service District in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated revenues are allocated as follows:

(a) The Fire Service District Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Force, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOTs to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

(b) The Fire Pension Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Fire Pension Fund, amounts allocated herein from the Supplemental Pension Trust and the Pension Stabilization Fund, portions of the receipts from the County Option Income Tax allocated to this fund, the allocation of PILOT to this fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received from the levy of a rate of tax for this fund on all taxable property located in the Fire Special Service District by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Fire Special Service District of the City of Indianapolis, as assessed for and returned for taxation in said District for the year 2004, payable in 2005, a tax rate of thirty two and fifty-four hundredths cents (\$0.3254) for the Fire Special Service District Fund of each one hundred dollars (\$100.00) valuation of such special service taxable property; and zero hundredths cents (\$0.0000) for the Fire Pension Fund of each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 6. The budget of said special service district shall be carried out with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
SPECIAL TAXES		
County Option Income Tax	5,552,241	10,295,116
Auto Excise	1,349,162	2,703,770
Financial Institution Tax	463,636	1,113,261
Commercial Vehicle Excise Taxes	157,381	365,279
ALL OTHER REVENUE		
Charges for Services	271,108	578,760
Intergovernmental	634,310	685,500
Licenses and Permits	1,800	5,000
Fees for Services	300	150
Miscellaneous	17,973	75,400
Transfer from Sanitation AWT PILOT	1,800,000	3,600,000
Loan from Sanitation Liquid Waste Fund	0	5,000,000
TOTAL	10,247,909	24,422,236

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FIRE PENSION FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
County Option Income Tax	3,100,000	2,500,000
Auto Excise	201,040	0
Financial Institutions Tax	69,088	0
Commercial Vehicle Excise Tax	23,452	0
ALL OTHER REVENUE		
Intergovernmental	6,949,374	17,470,000
Miscellaneous	83,943	250,000
Trust and Agency	60,000	130,000
Transfer from Pension Stabilization Fund	0	9,000,000
TOTAL	10,486,897	29,350,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FIRE SERVICE DISTRICT FUND		
2005 NET ASSESSED VALUATION	10,935,549,371	
2004 BILLED NET ASSESSED VALUATION	11,124,551,110	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	4,034,835	4,034,835
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	29,821,667	29,821,667
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	29,821,667	29,821,667
6. Remaining property taxes to be collected present year	15,630,411	15,630,411
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	10,247,909	10,247,909
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	25,878,320	25,878,320
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	91,488	91,488
10. Total budget estimate for January 1 to December 31 of incoming year	56,724,381	56,724,381
11. Miscellaneous revenue for January 1 to December 31 of incoming year	23,002,464	24,422,236

12. Property tax to be raised from January 1 to December 31 of incoming year	35,584,278	35,584,278
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,953,849	3,373,621
14. Estimated December 31 cash balance, of incoming year	1,953,849	3,373,621
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2832	0.2832
Proposed tax rate for incoming year	0.3254	0.3254

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
FIRE PENSION FUND		
2005 NET ASSESSED VALUATION	10,935,549,371	
2004 BILLED NET ASSESSED VALUATION	11,124,551,110	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	9,399,259	9,399,259
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,056,482	15,056,482
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	15,056,482	15,056,482
6. Remaining property taxes to be collected present year	2,329,109	2,329,109
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	10,486,897	10,486,897
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,816,006	12,816,006
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,158,783	7,158,783
10. Total budget estimate for January 1 to December 31 of incoming year	35,845,530	35,845,530
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,380,000	29,350,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	693,253	663,253

14. Estimated December 31 cash balance, of incoming year	693,253	663,253
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0422	0.0422
Proposed tax rate for incoming year	0.0000	0.0000

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Fire General	56,724,381	24,422,236	35,584,278	10,935,549,371	0.3254
Fire Pension	35,845,530	29,350,000	0		0.0000
Total	92,569,911	53,772,236	35,584,278	10,935,549,371	0.3254

SECTION 8. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Fire Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 9. This ordinance shall be in full force and effect beginning January 1, 2005, after passage by the Fire Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT

President Boyd convened the Solid Waste Collection Special Service District Council.

PROPOSAL NO. 455, 2004. Councillor Conley reported that the Public Works Committee heard Proposal No. 455, 2004 on September 2, 2004. The proposal, sponsored by Councillors Boyd, Conley and Sanders, adopts the annual budget for the Solid Waste Collection Special Service District for 2005 appropriating \$29,137,061 and levying property taxes to fund such budget. By a 6-1 vote, the committee reported the proposal to the full Council with a recommendation that it do pass. Councillor Conley moved, seconded by Councillor Gibson, for adoption. Proposal No. 455, 2004 was adopted on the following roll call vote; viz:

27 YEAS: *Abduallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Speedy, Talley*
2 NAYS: *Day, Schneider*

Proposal No. 455, 2004 was retitled SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. 2, 2004, and reads as follows:

**SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT
FISCAL ORDINANCE NO. 2, 2004**

A SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT FISCAL ORDINANCE creating the annual budget for the Solid Waste Collection Special Service District of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2005 and ending December 31, 2005, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Solid Waste Collection Special Service District, fixing and establishing the annual rate of taxation and tax levy for the year 2005 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE SOLID WASTE COLLECTION SPECIAL SERVICE DISTRICT
COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Solid Waste Collection Special Service District of the City of Indianapolis for the fiscal year beginning January 1, 2005 and ending December 31, 2005, the sums of money herein set out are hereby appropriated and ordered set apart out of the Solid Waste Collection Service District Fund for the purposes herein specified, subject to the law governing the same:

2005 ANNUAL BUDGET DEPARTMENT OF PUBLIC WORKS		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
DEPARTMENT OF PUBLIC WORKS Operations Division	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	5,889,212	5,889,212
2. Supplies	123,400	123,400
3. Other Services and Charges	13,807,578	13,807,578
4. Capital Outlay	1,802,875	1,802,875
5. Internal Charges	6,877,182	6,877,182
TOTAL	28,500,247	28,500,247

DEPARTMENT OF PUBLIC WORKS Policy and Planning	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	90,955	90,955
2. Supplies	3,800	3,800
3. Other Services and Charges	416,100	416,100
4. Capital Outlay	2,200	2,200
5. Internal Charges	0	0
TOTAL	513,055	513,055

DEPARTMENT OF PUBLIC SAFETY Police Division	SOLID WASTE COLLECTION SERVICE DISTRICT FUND	
1. Personal Services	95,899	95,899
2. Supplies	7,200	7,200
3. Other Services and Charges	1,750	1,750
4. Capital Outlay	7,700	7,700
5. Internal Charges	11,210	11,210
TOTAL	123,759	123,759

SECTION 2. (a) The salaries, wages and compensation of the various officers and employees of the Solid Waste Collection Special Service District for the ensuing year are hereby fixed and approved as set forth in this section.

(b) All classified personnel of the Solid Waste Collection Special Service District shall be paid in accordance with the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2005					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152

8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662
7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868
3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

(c) Hourly employees on a bargaining unit recognized in accordance with Article VI of Chapter 291 of the Revised Code of the Consolidated City and County shall be paid in accordance with the terms of the applicable bargaining agreement as approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(d) The respective amounts herein specified for personal services are hereby appropriated therefore; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

(e) The compensation schedule shall not be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(f) For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(g) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(h) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 3. To defray the costs of government of the Solid Waste Collection Special Service District in accordance with the appropriations stated in Section 1 of this ordinance, certain anticipated and estimated revenues are allocated as follows: The Solid Waste Collection Service District Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Solid Waste Collection Special Service District, including federal grants and intergovernmental reimbursements, user charges, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Solid Waste Collection Special Service District by virtue of Section 4 of this ordinance.

SECTION 4. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Solid Waste Collection Special Service District of the City of Indianapolis, as assessed and returned for taxation in said District for

the year 2004, payable in 2005, a tax rate of sixty-seven hundredths cents (\$0.0670) on the Solid Waste Collection Service District Fund on each one hundred dollars (\$100.00) valuation of such special service district taxable property.

SECTION 5. The budget of the Solid Waste Collection Special Service District shall be carried out with the revenues from taxation provided from the tax levy fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions or current balances, all indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE COLLECTION SERVICE DISTRICT FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
SPECIAL TAXES		
Auto Excise	1,030,783	2,014,500
Financial Institutions Tax	125,607	264,298
Commercial Vehicle Excise Tax	113,308	231,148
ALL OTHER REVENUE		
Charges for Services	73,168	132,500
Intergovernmental	43,778	0
Sale and Lease	0	70,000
Fines and Penalties	142,717	285,000
Miscellaneous	150,917	510,000
Transfers to Solid Waste Disposal	-1,500,000	-2,500,000
TOTAL	180,277	1,007,446

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SOLID WASTE COLLECTION SERVICE DISTRICT FUND		
2005 NET ASSESSED VALUATION	37,602,831,762	
2004 BILLED NET ASSESSED VALUATION	37,289,934,140	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	13,345,146	13,345,146
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	18,846,587	18,846,587
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	18,846,587	18,846,587
6. Remaining property taxes to be collected present year	12,773,005	12,773,005
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	180,277	180,277
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,953,282	12,953,282

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,651,842	7,651,842
10. Total budget estimate for January 1 to December 31 of incoming year	29,137,061	29,137,061
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,007,446	1,007,446
12. Property tax to be raised from January 1 to December 31 of incoming year	25,193,897	25,193,897
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,716,124	4,716,124
14. Estimated December 31 cash balance, of incoming year	4,716,124	4,716,124
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0670	0.0670
Proposed tax rate for incoming year	0.0670	0.0670

FUND	TAX RATE	TAX LEVY
Solid Waste Collection Service District	0.0670	25,193,897

SECTION 6. The Auditor of Marion County, Indiana, be, and is hereby, ordered and directed to place the aforesaid levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be, and is hereby, ordered and directed to collect the same for the Solid Waste Collection Special Service District of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 2005, after passage by the Solid Waste Collection Special Service District Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

CITY-COUNTY COUNCIL

President Boyd reconvened the City-County Council.

PROPOSAL NO. 456, 2004. Councillor Sanders reported that the Administration and Finance, Metropolitan Development, Parks and Recreation, Public Safety and Criminal Justice, and Public Works Committees all heard Proposal No. 456, 2004 on various dates. The proposal, sponsored by Councillors Boyd and Sanders, adopts the annual budget for 2005 for the Consolidated City appropriating \$246,986,660. The committees reported the proposal to the full Council with the recommendation that it do pass as amended. Councillor Sanders moved, seconded by Councillor Gray, for adoption.

Councillor Bradford said that he occasionally provides lunches for the jury pool, and therefore should abstain to avoid the appearance of a conflict of interest. Councillors Randolph and Pfisterer stated that they would like to abstain from the public safety portion of the proposal.

Councillor Borst suggested the proposal be divided into three questions to allow for abstentions. He moved to vote on the proposal in three questions: Question 1 – the police portion of the proposal; Question 2 – the fire portion of the proposal; and Question 3 – the balance of the

proposal. Councillor Randolph seconded the motion and the question was divided by a unanimous voice vote.

Proposal No. 456, 2004, Question 1, was adopted on the following roll call vote; viz:

27 YEAS: Abdullallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Nytes, Oliver, Pfisterer, Randolph, Salisbury, Sanders, Schneider, Speedy, Talley

0 NAYS:

2 NOT VOTING: Moriarty Adams, Plowman

Proposal No. 456, 2004, Question 2, was adopted on the following roll call vote; viz:

25 YEAS: Abdullallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Salisbury, Sanders, Schneider, Speedy, Talley

0 NAYS:

4 NOT VOTING: Langsford, Pfisterer, Plowman, Randolph

Proposal No. 456, 2004, Question 3, was adopted on the following roll call vote; viz:

27 YEAS: Abdullallah, Borst, Bowes, Boyd, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Randolph, Salisbury, Sanders, Schneider, Speedy, Talley

0 NAYS:

2 NOT VOTING: Bradford, Plowman

Proposal No. 456, 2004, as amended, was retitled FISCAL ORDINANCE NO. 132, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 132, 2004

A FISCAL ORDINANCE adopting the Annual Budget for 2005 for the Consolidated City of Indianapolis and appropriating the amounts necessary for the expenses of the operation of the Consolidated City for the fiscal year beginning January 1, 2005, and ending December 31, 2005.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. General Appropriations for 2005.

For the expenses of government of the Consolidated City of Indianapolis and its departments, divisions, officials, special taxing districts, and institutions for the fiscal year beginning January 1, 2005, and ending December 31, 2005, the sums of money set out in this Section are hereby appropriated out of the respective funds, namely the Consolidated County Fund, Federal Grants Fund, Non-Lapsing Federal Grants Fund, Redevelopment General Fund, Sanitation Liquid Waste Fund, State Grants Fund, Non-Lapsing State Grants Fund, Solid Waste Disposal Fund, Flood Control General Fund, Maintenance Operations Fund, Transportation General Fund, Parking Meter Fund, Stormwater Management Fund, Park General Fund, City Cumulative Capital Development Fund, and Consolidated County Cumulative Capital Development Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) OFFICE OF THE MAYOR	CONSOLIDATED COUNTY FUND	
1. Personal Services	957,817	957,817
2. Supplies	3,092	3,092
3. Other Services and Charges	173,355	173,355
4. Capital Outlay	4,000	4,000
5. Internal Charges	872	872
TOTAL	1,139,136	1,139,136
(b) INTERNAL AUDIT	CONSOLIDATED COUNTY FUND	
1. Personal Services	572,653	572,653
2. Supplies	2,500	2,500
3. Other Services and Charges	95,596	95,596
4. Capital Outlay	6,600	6,600
5. Internal Charges	2,400	2,400
TOTAL	679,749	679,749
(c) CITY-COUNTY COUNCIL	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,076,301	1,061,821
2. Supplies	9,550	8,500
3. Other Services and charges	670,818	665,368
4. Capital Outlay	20,500	20,500
5. Internal Charges	0	0
TOTAL	1,777,169	1,756,189
(d) CABLE COMMUNICATIONS AGENCY	CONSOLIDATED COUNTY FUND	
1. Personal Services	476,960	476,960
2. Supplies	21,244	21,244
3. Other Services and Charges	285,717	285,717
4. Capital Outlay	75,400	75,400
5. Internal Charges	1,210	1,210
TOTAL	860,531	860,531
(e) OFFICE OF CORPORATION COUNSEL	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,862,433	2,862,433
2. Supplies	17,225	17,225
3. Other Services and Charges	1,970,673	1,970,673
4. Capital Outlay	10,500	10,500
5. Internal Charges	-2,024,709	-2,024,709
TOTAL	2,836,122	2,836,122
(f) OFFICE OF THE CONTROLLER	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,771,799	1,771,799
2. Supplies	9,375	9,375
3. Other Services and Charges	7,832,157	7,832,157
4. Capital Outlay	11,500	11,500
5. Internal Charges	32,213	32,213
TOTAL	9,657,044	9,657,044
OFFICE OF THE CONTROLLER	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	172,582	172,582
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	172,582	172,582

(g) PURCHASING DIVISION	CONSOLIDATED COUNTY FUND	
1. Personal Services	871,876	871,876
2. Supplies	2,700	2,700
3. Other Services and Charges	239,854	239,854
4. Capital Outlay	6,620	6,620
5. Internal Charges	200	200
TOTAL	1,121,250	1,121,250

(h) DEPARTMENT OF ADMINISTRATION Administrative Services Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,023,817	1,023,817
2. Supplies	11,900	11,900
3. Other Services and Charges	586,061	586,061
4. Capital Outlay	21,100	21,100
5. Internal Charges	223,698	223,698
TOTAL	1,866,576	1,866,576

DEPARTMENT OF ADMINISTRATION Human Resources Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,121,683	1,121,683
2. Supplies	20,250	20,250
3. Other Services and Charges	398,483	398,483
4. Capital Outlay	14,776	14,776
5. Internal Charges	24,068	24,068
TOTAL	1,579,260	1,579,260

DEPARTMENT OF ADMINISTRATION Equal Opportunity Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	358,786	358,786
2. Supplies	4,180	4,180
3. Other Services and Charges	47,869	47,869
4. Capital Outlay	2,500	2,500
5. Internal Charges	7,917	7,917
TOTAL	421,252	421,252

DEPARTMENT OF ADMINISTRATION Indianapolis Fleet Services Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	4,667,387	4,667,387
2. Supplies	8,707,881	8,707,881
3. Other Services and Charges	2,547,179	2,547,179
4. Capital Outlay	148,100	148,100
5. Internal Charges	-13,383,553	-13,383,553
TOTAL	2,686,994	2,686,994

DEPARTMENT OF ADMINISTRATION Indianapolis Fleet Services Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	858,000	858,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	858,000	858,000

(i) DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Neighborhood Services		CONSOLIDATED COUNTY FUND	
1. Personal Services	1,555,155		1,555,155
2. Supplies	6,275		6,275
3. Other Services and Charges	614,890		614,890
4. Capital Outlay	34,500		34,500
5. Internal Charges	-1,379,034		-1,379,034
TOTAL	831,786		831,786

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning		CONSOLIDATED COUNTY FUND	
1. Personal Services	841,355		841,355
2. Supplies	5,450		5,450
3. Other Services and Charges	450,111		450,111
4. Capital Outlay	21,000		21,000
5. Internal Charges	147,685		147,685
TOTAL	1,465,601		1,465,601

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning		FEDERAL GRANTS FUND	
1. Personal Services	1,280,638		1,280,638
2. Supplies	12,600		12,600
3. Other Services and Charges	1,319,207		1,319,207
4. Capital Outlay	4,800		4,800
5. Internal Charges	0		0
TOTAL	2,617,245		2,617,245

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Planning		TRANSPORTATION GENERAL FUND	
1. Personal Services	0		0
2. Supplies	0		0
3. Other Services and Charges	0		0
4. Capital Outlay	1,200		1,200
5. Internal Charges	0		0
TOTAL	1,200		1,200

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission		CONSOLIDATED COUNTY FUND	
1. Personal Services	160,241		160,241
2. Supplies	611		611
3. Other Services and Charges	26,906		26,906
4. Capital Outlay	1,300		1,300
5. Internal Charges	5,907		5,907
TOTAL	194,965		194,965

DEPARTMENT OF METROPOLITAN DEVELOPMENT Historic Preservation Commission		FEDERAL GRANTS FUND	
1. Personal Services	128,180		128,180
2. Supplies	689		689
3. Other Services and Charges	30,342		30,342
4. Capital Outlay	0		0
5. Internal Charges	0		0
TOTAL	159,211		159,211

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	CONSOLIDATED COUNTY FUND	
1. Personal Services	506,646	506,646
2. Supplies	2,335	2,335
3. Other Services and Charges	1,575,343	1,575,343
4. Capital Outlay	2,700	2,700
5. Internal Charges	26,760	26,760
TOTAL	2,113,784	2,113,784

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	REDEVELOPMENT GENERAL FUND	
1. Personal Services	561,928	561,928
2. Supplies	2,350	2,350
3. Other Services and Charges	981,431	1,061,431
4. Capital Outlay	37,100	37,100
5. Internal Charges	-106,833	-106,833
TOTAL	1,475,976	1,555,976

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	FEDERAL GRANTS FUND	
1. Personal Services	53,116	53,116
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	153,116	153,116

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Administrative Services	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	85,000	85,000
4. Capital Outlay	15,000	15,000
5. Internal Charges	0	0
TOTAL	100,000	100,000

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development	CONSOLIDATED COUNTY FUND	
1. Personal Services	319,880	319,880
2. Supplies	0	0
3. Other Services and Charges	300,000	300,000
4. Capital Outlay	3,600	3,600
5. Internal Charges	-112,218	-112,218
TOTAL	511,262	511,262

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development	REDEVELOPMENT GENERAL FUND	
1. Personal Services	15,126	15,126
2. Supplies	0	0
3. Other Services and Charges	225,000	225,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	240,126	240,126

DEPARTMENT OF METROPOLITAN DEVELOPMENT Division of Community Development	FEDERAL GRANTS FUND	
1. Personal Services	943,590	943,590
2. Supplies	3,166	3,166
3. Other Services and Charges	19,407,626	19,407,626
4. Capital Outlay	0	0
5. Internal Charges	160,000	160,000
TOTAL	20,514,382	20,514,382

DEPARTMENT OF METROPOLITAN DEVELOPMENT, Division of Compliance	CONSOLIDATED COUNTY FUND	
1. Personal Services	4,607,549	4,607,549
2. Supplies	33,610	33,610
3. Other Services and Charges	2,377,289	2,377,289
4. Capital Outlay	159,310	159,310
5. Internal Charges	856,946	856,946
TOTAL	8,034,704	8,034,704

(j) DEPARTMENT OF PUBLIC WORKS Policy and Planning	CONSOLIDATED COUNTY FUND	
1. Personal Services	5,063,133	5,063,133
2. Supplies	78,600	78,600
3. Other Services and Charges	2,443,118	2,443,118
4. Capital Outlay	136,179	136,179
5. Internal Charges	-5,425,515	-5,425,515
TOTAL	2,295,515	2,295,515

DEPARTMENT OF PUBLIC WORKS Policy and Planning	TRANSPORTATION GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	40,000	40,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	40,000	40,000

DEPARTMENT OF PUBLIC WORKS Policy and Planning	STORM WATER MANAGEMENT FUND	
1. Personal Services	54,747	54,747
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	154,747	154,747

DEPARTMENT OF PUBLIC WORKS Policy and Planning	SANITATION LIQUID WASTE FUND	
1. Personal Services	784,477	784,477
2. Supplies	28,400	28,400
3. Other Services and Charges	563,552	563,552
4. Capital Outlay	30,400	30,400
5. Internal Charges	16,830	16,830
TOTAL	1,423,659	1,423,659

DEPARTMENT OF PUBLIC WORKS Policy and Planning	NON-LAPSING FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	320,000	320,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	320,000	320,000

DEPARTMENT OF PUBLIC WORKS Engineering Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0
2. Supplies	22,250	22,250
3. Other Services and Charges	695,462	695,462
4. Capital Outlay	22,400	22,400
5. Internal Charges	-740,112	-740,112
TOTAL	0	0

DEPARTMENT OF PUBLIC WORKS Engineering Division	SANITATION LIQUID WASTE FUND	
1. Personal Services	766,573	766,573
2. Supplies	0	0
3. Other Services and Charges	121,300	121,300
4. Capital Outlay	1,314,400	1,314,400
5. Internal Charges	809,174	809,174
TOTAL	3,011,447	3,011,447

DEPARTMENT OF PUBLIC WORKS Engineering Division	COUNTY CUMULATIVE CAPITAL IMPROVEMENTS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	200,000	200,000
4. Capital Outlay	4,650,000	4,650,000
5. Internal Charges	0	0
TOTAL	4,850,000	4,850,000

DEPARTMENT OF PUBLIC WORKS Engineering Division	TRANSPORTATION GENERAL FUND	
1. Personal Services	2,383,889	2,287,363
2. Supplies	0	0
3. Other Services and Charges	6,935,100	6,935,100
4. Capital Outlay	10,725,500	10,725,500
5. Internal Charges	1,163,577	1,163,577
TOTAL	21,208,066	21,111,540

DEPARTMENT OF PUBLIC WORKS Engineering Division	PARKING METER FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	315,000	315,000
4. Capital Outlay	750,000	750,000
5. Internal Charges	47,260	47,260
TOTAL	1,112,260	1,112,260

DEPARTMENT OF PUBLIC WORKS Engineering Division	STORM WATER MANAGEMENT FUND	
1. Personal Services	252,775	252,775
2. Supplies	0	0
3. Other Services and Charges	1,143,000	1,143,000
4. Capital Outlay	0	0
5. Internal Charges	272,897	272,897
TOTAL	1,668,672	1,668,672

DEPARTMENT OF PUBLIC WORKS Operations Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,670,000	2,670,000
4. Capital Outlay	0	0
5. Internal Charges	148,064	148,064
TOTAL	2,818,064	2,818,064

September 13, 2004

DEPARTMENT OF PUBLIC WORKS Operations Division	SANITATION LIQUID WASTE FUND	
1. Personal Services	648,328	648,328
2. Supplies	2,200	2,200
3. Other Services and Charges	41,494,314	41,494,314
4. Capital Outlay	27,000	27,000
5. Internal Charges	2,323,740	2,323,740
TOTAL	44,495,582	44,495,582

DEPARTMENT OF PUBLIC WORKS Operations Division	TRANSPORTATION GENERAL FUND	
1. Personal Services	12,983,698	12,890,874
2. Supplies	3,125,100	3,125,100
3. Other Services and Charges	2,063,227	2,063,227
4. Capital Outlay	1,471,525	1,471,525
5. Internal Charges	3,086,002	3,086,002
TOTAL	22,729,552	22,636,728

DEPARTMENT OF PUBLIC WORKS Operations Division	SOLID WASTE DISPOSAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	10,946,100	10,946,100
4. Capital Outlay	0	0
5. Internal Charges	597,564	597,564
TOTAL	11,543,664	11,543,664

DEPARTMENT OF PUBLIC WORKS Operations Division	PARKING METER FUND	
1. Personal Services	231,415	231,415
2. Supplies	89,800	89,800
3. Other Services and Charges	350,800	350,800
4. Capital Outlay	1,500	1,500
5. Internal Charges	36,507	36,507
TOTAL	710,022	710,022

DEPARTMENT OF PUBLIC WORKS Operations Division	STORMWATER MANAGEMENT FUND	
1. Personal Services	1,448,975	1,448,975
2. Supplies	58,700	58,700
3. Other Services and Charges	458,120	458,120
4. Capital Outlay	18,000	18,000
5. Internal Charges	526,847	526,847
TOTAL	2,510,642	2,510,642

(k) DEPARTMENT OF PUBLIC SAFETY Director's Office	CONSOLIDATED COUNTY FUND	
1. Personal Services	607,992	607,992
2. Supplies	4,840	4,840
3. Other Services and Charges	168,044	168,044
4. Capital Outlay	3,750	3,750
5. Internal Charges	331,657	331,657
TOTAL	1,116,283	1,116,283

DEPARTMENT OF PUBLIC SAFETY Emergency Management Planning Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	354,150	354,150
2. Supplies	6,500	6,500
3. Other Services and Charges	239,119	239,119
4. Capital Outlay	42,610	42,610
5. Internal Charges	17,879	17,879
TOTAL	660,258	660,258

DEPARTMENT OF PUBLIC SAFETY Emergency Management Planning Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	177,000	177,000
5. Internal Charges	0	0
TOTAL	177,000	177,000

DEPARTMENT OF PUBLIC SAFETY Police Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	3,128,906	3,128,906
5. Internal Charges	0	0
TOTAL	3,128,906	3,128,906

DEPARTMENT OF PUBLIC SAFETY Police Division	FEDERAL GRANTS FUND	
1. Personal Services	1,741,978	1,741,978
2. Supplies	118,257	118,257
3. Other Services and Charges	1,635,571	1,635,571
4. Capital Outlay	1,269,998	1,269,998
5. Internal Charges	0	0
TOTAL	4,765,804	4,765,804

DEPARTMENT OF PUBLIC SAFETY Police Division	NON-LAPSING FEDERAL GRANTS FUND	
1. Personal Services	367,212	367,212
2. Supplies	0	0
3. Other Services and Charges	9,580	9,580
4. Capital Outlay	12,000	12,000
5. Internal Charges	0	0
TOTAL	388,792	388,792

DEPARTMENT OF PUBLIC SAFETY Police Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	9,136,652	9,136,652
2. Supplies	216,520	216,520
3. Other Services and Charges	4,584,105	4,584,105
4. Capital Outlay	244,000	244,000
5. Internal Charges	0	0
TOTAL	14,181,277	14,181,277

DEPARTMENT OF PUBLIC SAFETY Fire Division	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	538,000	538,000
4. Capital Outlay	2,307,900	2,307,900
5. Internal Charges	0	0
TOTAL	2,845,900	2,845,900

DEPARTMENT OF PUBLIC SAFETY Fire Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	1,882,084	1,882,084
2. Supplies	30,449	30,449
3. Other Services and Charges	673,618	673,618
4. Capital Outlay	91,912	91,912
5. Internal Charges	0	0
TOTAL	2,678,063	2,678,063

September 13, 2004

DEPARTMENT OF PUBLIC SAFETY Fire Division	FEDERAL GRANTS FUND	
1. Personal Services	0	0
2. Supplies	25,000	25,000
3. Other Services and Charges	50,000	50,000
4. Capital Outlay	25,000	25,000
5. Internal Charges	0	0
TOTAL	100,000	100,000

DEPARTMENT OF PUBLIC SAFETY Weights and Measures Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	321,250	321,250
2. Supplies	1,050	1,050
3. Other Services and Charges	28,586	28,586
4. Capital Outlay	31,175	31,175
5. Internal Charges	14,756	14,756
TOTAL	396,817	396,817

DEPARTMENT OF PUBLIC SAFETY Animal Control Division	CONSOLIDATED COUNTY FUND	
1. Personal Services	2,124,357	2,124,357
2. Supplies	131,260	131,260
3. Other Services and Charges	527,533	527,533
4. Capital Outlay	145,980	145,980
5. Internal Charges	-2,753,130	-2,753,130
TOTAL	176,000	176,000

(I) DEPARTMENT OF PARKS AND RECREATION	PARK GENERAL FUND	
1. Personal Services	15,692,042	15,692,042
2. Supplies	1,212,122	1,212,122
3. Other Services and Charges	5,922,206	5,922,206
4. Capital Outlay	1,525,275	1,525,275
5. Internal Charges	1,072,277	1,072,277
TOTAL	25,423,922	25,423,922

DEPARTMENT OF PARKS AND RECREATION	CONSOLIDATED COUNTY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,625,000	1,625,000
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	1,625,000	1,625,000

DEPARTMENT OF PARKS AND RECREATION	TRANSPORTATION GENERAL FUND	
1. Personal Services	40,612	40,612
2. Supplies	0	0
3. Other Services and Charges	731,400	731,400
4. Capital Outlay	0	0
5. Internal Charges	425,000	425,000
TOTAL	1,197,012	1,197,012

DEPARTMENT OF PARKS AND RECREATION	CITY CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	75,000	75,000
3. Other Services and Charges	817,000	817,000
4. Capital Outlay	2,237,990	2,237,990
5. Internal Charges	0	0
TOTAL	3,129,990	3,129,990

DEPARTMENT OF PARKS AND RECREATION	FEDERAL GRANTS FUND	
1. Personal Services	34,721	34,721
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
5. Internal Charges	0	0
TOTAL	34,721	34,721

SECTION 2. Special Appropriations. The following items of appropriation are only for the purposes stated in each item:

(The Mayor requested none.)

SECTION 3. Restricted Appropriations. The following items of appropriation are appropriated only for, and limited to, the specific uses as stated:

(The Mayor requested none.)

SECTION 4. State, Local and Federal Grants.

(a) Grant Applications Authorized. The Mayor of the Consolidated City of Indianapolis is hereby authorized to make such applications as may be required by federal or state laws or regulations in order to apply for, and receive, such state or federal grants or payments as are anticipated, allocated and approved for expenditure by inclusion in this ordinance.

(b) Community Development Grant Funds. Until this Council has approved the amounts, locations and programmatic operation of each project to be funded from Community Development Grant Funds, the amounts appropriated herein for such purposes shall not be encumbered or spent.

(c) Public Purpose Local Grants. The sums appropriated for public purpose grants as part of this ordinance shall not be spent until this Council by resolution approves the amount and identity of the recipient of each grant.

(d) Arts Grants. The total sum of One Million Six Hundred Twenty Five Thousand Dollars (\$1,625,000) in Section 1 (i), Department of Parks and Recreation (Consolidated County Fund) is set aside for funding arts grants to be made by the Arts Council of Indianapolis. Grants from this set aside shall be coordinated between the Department of Parks and Recreation and the Arts Council of Indianapolis. Grants made under this section shall be considered public purpose local grants and subsection (c) shall apply. These grants shall be subject to annual audits by the City Internal Audit Agency.

SECTION 5. Compensation Limitations.

(a) Compensation of elected officials are fixed in Sec. 192-101 and Sec. 192-102 of the Revised Code of the Consolidated City and County.

(b) Pursuant to IC 36-3-6-3 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies and employees of the Consolidated City, whose compensation is paid from appropriations made in this ordinance, is hereby fixed for the calendar year 2005 as set forth in this section.

(c) The maximum number of authorized employees for each department and division, whose compensation is appropriated by this ordinance, for the calendar year 2005, shall be limited as follows:

Department	Division	Position Type	2005 Proposed
Exec. & Legislative	Mayor's Office	Full Time FTE	12.00
Exec. & Legislative	Mayor's Office	Part Time FTE	2.00
Exec. & Legislative	Internal Audit	Full Time FTE	2.00
Exec. & Legislative	City County Council	Full Time FTE	9.00
Exec. & Legislative	City County Council	Part Time FTE	0.50
Exec. & Legislative	Office of Corporation Counsel	Full Time FTE	52.00
Exec. & Legislative	Office of the City Controller	Full Time FTE	36.00

September 13, 2004

Department	Division	Position Type	2005 Proposed
Exec. & Legislative	Purchasing Division	Full Time FTE	19.00
Exec. & Legislative	Cable Communications Agency	Full Time FTE	9.00
Exec. & Legislative	Cable Communications Agency	Part Time FTE	0.50
Exec. & Legislative Total			149.00
Administration	Administrative Services Division	Full Time FTE	16.00
Administration	Human Resources Division	Full Time FTE	21.00
Administration	Equal Opportunity Division	Full Time FTE	8.00
Administration	Indianapolis Fleet Services Division	Full Time FTE	90.00
Administration Total			135.00
Metropolitan Development	Division of Administrative Services	Full Time FTE	20.00
Metropolitan Development	Community Development	Full Time FTE	26.00
Metropolitan Development	Division of Planning	Full Time FTE	41.00
Metropolitan Development	Division of Planning	Part Time FTE	0.75
Metropolitan Development	Neighborhood Services	Full Time FTE	35.00
Metropolitan Development	Neighborhood Services	Part Time FTE	0.80
Metropolitan Development	Historic Preservation	Full Time FTE	6.00
Metropolitan Development	Division of Compliance	Full Time FTE	105.00
Metropolitan Development Total			234.55
Public Works	Policy and Planning Division	Full Time FTE	119.00
Public Works	Engineering Division	Full Time FTE	57.00
Public Works	Engineering Division	Seasonal FTE	0.50
Public Works	Operations Division	Full Time FTE	416.00
Public Works	Operations Division	Part Time FTE	0.50
Public Works	Operations Division	Seasonal FTE	1.75
Public Works Total			594.75
Public Safety	Director's Office	Full Time FTE	10.00
Public Safety	Director's Office	Seasonal FTE	0.25
Public Safety	Emergency Management Planning	Full Time FTE	7.00
Public Safety	Weights & Measures	Full Time FTE	7.00
Public Safety	Animal Care and Control	Full Time FTE	54.00
Public Safety	Animal Care and Control	Part Time FTE	0.77
Public Safety Total			79.02
Parks & Recreation		Full Time FTE	265.00
Parks & Recreation		Part Time FTE	56.00
Parks & Recreation		Seasonal FTE	122.10
Parks & Recreation Total			443.10

As used in this subsection, “full time equivalents” (FTE) are calculated as follows: One FTE is a full-time employee’s work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080.

(d) Hourly employees in a bargaining unit recognized in accordance with Article VI of Chapter 291 of the Revised Code of the Consolidated City and County shall be paid in accordance with the terms of the applicable bargaining agreement approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(e) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedule:

CITY OF INDIANAPOLIS SALARY GRADE SCALE AS OF JANUARY 1, 2005					
Grade	Minimum	1 st Quarter	Midpoint	3 rd Quarter	Maximum
16	\$55,816	\$66,737	\$77,658	\$88,579	\$99,500
15	\$51,473	\$61,768	\$72,063	\$82,358	\$92,652
14	\$47,516	\$57,019	\$66,522	\$76,025	\$85,528
13	\$43,863	\$52,636	\$61,408	\$70,181	\$78,953
12	\$41,990	\$49,338	\$56,686	\$64,035	\$71,383
11	\$38,762	\$45,545	\$52,328	\$59,112	\$65,895
10	\$35,781	\$42,043	\$48,305	\$54,567	\$60,828
9	\$33,030	\$38,811	\$44,591	\$50,372	\$56,152
8	\$31,664	\$36,414	\$41,163	\$45,913	\$50,662
7	\$29,229	\$33,614	\$37,998	\$42,383	\$46,767
6	\$26,982	\$31,030	\$35,077	\$39,124	\$43,171
5	\$24,908	\$28,644	\$32,380	\$36,116	\$39,852
4	\$23,912	\$26,901	\$29,890	\$32,879	\$35,868
3	\$22,074	\$24,833	\$27,592	\$30,352	\$33,111
2	\$20,377	\$22,924	\$25,471	\$28,018	\$30,565
1	\$18,810	\$21,162	\$23,513	\$25,864	\$28,215

(f) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(g) For employees of the City-County Council, the President of the City-County Council shall classify all employees of the Council pursuant to the pertinent rules and regulations of the Council and establish their rates of compensation.

(h) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(i) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 6. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 2005, after passage by the City-County Council, approval by the Mayor, (or passage over his veto), and approval by the Indiana Department of Local Government Finance as required by law; except that, any part of this ordinance providing for the budget or appropriating money for an office or officer of the county provided for by the Constitution of Indiana or a judicial office or officer shall not be subject to the veto of the Mayor.

PROPOSAL NO. 457, 2004. Councillor Nytes reported that the Administration and Finance Committee heard Proposal No. 457, 2004 on September 7, 2004. The proposal, sponsored by

Councillors Boyd, Nytes and Sanders, appropriates \$38,734,141 for the necessary payments for city sinking funds for 2005. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Nytes moved, seconded by Councillor McWhirter, for adoption. Proposal No. 457, 2004 was adopted on the following roll call vote; viz:

27 YEAS: Abdullallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Randolph, Salisbury, Sanders, Schneider, Speedy, Talley
0 NAYS:
2 NOT VOTING: Mansfield, Plowman

Proposal No. 457, 2004 was retitled FISCAL ORDINANCE NO. 133, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 133, 2004

A FISCAL ORDINANCE appropriating the amounts necessary for payments for city sinking funds for the calendar year 2005.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Appropriations for City Sinking Funds for 2005.

For purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Consolidated City and its special taxing districts, there are hereby appropriated for 2005 the respective sums hereinafter set forth for the respective funds:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CITY GENERAL SINKING FUND		
3. Other Services and Charges	411,105	411,105
TOTAL	411,105	411,105
(b) REDEVELOPMENT DISTRICT SINKING FUND		
3. Other Services and Charges	17,552,240	17,552,240
TOTAL	17,552,240	17,552,240
(c) SANITARY DISTRICT SINKING FUND		
3. Other Services and Charges	8,812,146	8,812,146
TOTAL	8,812,146	8,812,146
(d) METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
3. Other Services and Charges	10,033,659	10,033,659
TOTAL	10,033,659	10,033,659
(e) METROPOLITAN PARK DISTRICT SINKING FUND		
3. Other Services and Charges	1,924,991	1,924,991
TOTAL	1,924,991	1,924,991

SECTION 2. This ordinance shall be in full force and effect beginning January 1, 2005, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 458, 2004. Councillor Nytes reported that the Administration and Finance Committee heard Proposal No. 458, 2004 on September 7, 2004. The proposal, sponsored by Councillors Boyd, Nytes and Sanders, appropriates the amounts necessary for payments from the Revenue Bonds Debt Service Funds for 2005 totaling \$70,882,649. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Nytes moved, seconded by Councillor Sanders, for adoption. Proposal No. 458, 2004 was adopted on the following roll call vote; viz:

27 YEAS: Abdullallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Randolph, Salisbury, Sanders, Schneider, Speedy, Talley

0 NAYS:

2 NOT VOTING: Mansfield, Plowman

Proposal No. 458, 2004 was retitled FISCAL ORDINANCE NO. 134, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 134, 2004

A FISCAL ORDINANCE creating the annual budget of the Revenue Serviced Debt Funds of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2005 and ending December 31, 2005, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Revenue Serviced Debt Funds, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ANNUAL BUDGET FOR REVENUE SERVICED DEBT FUNDS
OF THE CONSOLIDATED CITY OF INDIANAPOLIS

SECTION 1. Appropriations for 2005.

For the obligation of government of the Consolidated City of Indianapolis for its Revenue Bonds Debt Service Funds for the fiscal year beginning January 1, 2005, and ending December 31, 2005, the sums of money set out in this Section are hereby appropriated out of the respective funds (as established and allocated in Section 2, namely the Transportation Revenue Bonds of 2001 Fund (Refund 1992), Golf Revenue Bonds of 1996 Fund, Redevelopment Tax Increment Revenue Bonds of 1992 Fund, Redevelopment Tax Increment Revenue Bonds of 1991 Fund, Redevelopment Tax Increment Revenue Bonds of 1990 Fund, Ameriplex, Inc. Debt Service Fund, Golf Tax Increment Revenue Bonds of 1998 Fund, 96th Street Tax Increment Financing Bonds of 2001 Fund, State Revolving Loan Debt Service 1998A Fund, State Revolving Loan Debt Service 1998B Fund, State Revolving Loan Debt Service 2000 Fund, State Revolving Loan Debt Service 2001 Fund, Redevelopment 1999 Bond Anticipation Note Takeout Fund, and the Redevelopment 1999 Revenue Bonds Series A Fund, for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) TRANSPORTATION REVENUE BONDS OF 2001 FUND (REFUND 1992) (3GX)		
3. Other Services and Charges	4,756,625	4,756,625
TOTAL	4,756,625	4,756,625
(b) GOLF REVENUE BONDS OF 1996 FUND (3GC)		
3. Other Services and Charges	308,403	308,403
TOTAL	308,403	308,403

(c) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND (3GH)		
3. Other Services and Charges	12,866,328	12,866,328
TOTAL	12,866,328	12,866,328
(d) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND (3GF)		
3. Other Services and Charges	3,230,300	3,230,300
TOTAL	3,230,300	3,230,300
(e) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND (3GD & 3GE)		
3. Other Services and Charges	2,050,000	2,050,000
TOTAL	2,050,000	2,050,000
(f) AMERIPLEX, INC. DEBT SERVICE FUND (3GT)		
3. Other Services and Charges	1,001,828	1,001,828
TOTAL	1,001,828	1,001,828
(g) GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND (3GJ)		
3. Other Services and Charges	360,753	360,753
TOTAL	360,753	360,753
(h) 96 th STREET TAX INCREMENT REFINANCING BONDS OF 2001 FUND (3GW)		
3. Other Services and Charges	1,974,748	1,974,748
TOTAL	1,974,748	1,974,748
(i) STATE REVOLVING LOAN DEBT SERVICE 1998A FUND (3SA)		
3. Other Services and Charges	1,686,375	1,686,375
TOTAL	1,686,375	1,686,375
(j) STATE REVOLVING LOAN DEBT SERVICE 1998B FUND (3SB)		
3. Other Services and Charges	839,481	839,481
TOTAL	839,481	839,481
(k) STATE REVOLVING LOAN DEBT SERVICE 2000 FUND (3SC)		
3. Other Services and Charges	2,256,085	2,256,085
TOTAL	2,256,085	2,256,085
(l) STATE REVOLVING LOAN DEBT SERVICE 2001 FUND (3SD)		
3. Other Services and Charges	3,121,560	3,121,560
TOTAL	3,121,560	3,121,560
(m) REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND (3GV)		
3. Other Services and Charges	3,093,930	3,093,930
TOTAL	3,093,930	3,093,930

(n) REDEVELOPMENT 1999 REVENUE BONDS SERIES A FUND (3KA)		
3. Other Services and Charges	0	0
TOTAL	0	0

(o) REDEVELOPMENT 2002 REVENUE BONDS (REFUNDING) (3GI)		
3. Other Services and Charges	500,958	500,958
TOTAL	500,958	500,958

(p) SECTION 108 REVENUE BOND (3G2)		
3. Other Services and Charges	600,000	600,000
TOTAL	600,000	600,000

(q) 2002A REDEVELOPMENT REFUNDING (1992) (3GY)		
3. Other Services and Charges	8,298,200	8,298,200
TOTAL	8,298,200	8,298,200

(r) 2002B REDEVELOPMENT REFUNDING (1999) (3GZ)		
3. Other Services and Charges	1,445,930	1,445,930
TOTAL	1,445,930	1,445,930

(s) STATE REVOLVING LOAN DEBT SERVICE 2002 FUND (3SE)		
3. Other Services and Charges	3,016,920	3,016,920
TOTAL	3,016,920	3,016,920

(t) FLOOD CONTROL DISTRICT OF 1993 (311)		
3. Other Services and Charges	4,981,093	4,981,093
TOTAL	4,981,093	4,981,093

(u) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1998 (3GA)		
3. Other Services and Charges	6,551,821	6,551,821
TOTAL	6,551,821	6,551,821

(v) TRANSPORTATION REVENUE BONDS OF 2003 (3G3)		
3. Other Services and Charges	1,941,055	1,941,055
TOTAL	1,941,055	1,941,055

(w) STATE REVOLVING LOAN DEBT SERVICE FUND OF 2004 (3SF)		
3. Other Services and Charges	6,000,256	6,000,256
TOTAL	6,000,256	6,000,256

SECTION 2. To defray the costs of the appropriation made in Section 1, certain anticipated and estimated revenues are allocations as follows:

(a) TRANSPORTATION REVENUE BONDS OF 2001 FUND (REFUND 1992). The Transportation Revenue Bonds of 2001 FUND (REFUND 1992) for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, those distribution of taxes allocated by the state pledged for retirement of debt and interest payment, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION REVENUE BONDS OF 2001 FUND (REFUND 1992) (3GX) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Wheel Tax	4,800,000	4,800,000
Interest	-18,744	0
TOTAL	4,781,256	4,800,000

(b) GOLF REVENUE BONDS OF 1996 FUND. The Golf Revenue Bonds of 1996 Fund, also known as the Golf Project Revenue Fund for 1993, shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and all pledged revenues of various municipal golf courses, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GOLF REVENUE BONDS OF 1996 FUND (3GC) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Fees for Service	129,999	
Interest	1,971	336,190
Transfer to Park General		5,000
TOTAL	131,970	341,190

(c) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND. The Redevelopment Tax Increment Revenue Bonds of 1992 Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund and all Circle Centre Mall tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND (3GH) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Tax Increment	19,115,468	13,000,000
Miscellaneous	0	0
Interest	87,671	50,000
TOTAL	19,203,139	13,050,000

(d) REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND. The Redevelopment Tax Increment Revenue Bonds of 1991 Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund and all Harding Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND (3GF) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Tax Increment	1,206,024	2,500,000
Miscellaneous	750,000	700,000
Interest	16,815	0
TOTAL	1,972,839	3,200,000

(e) Redevelopment Tax Increment Revenue Bonds of 1990 Fund. The Redevelopment Tax Increment Revenue Bonds of 1990 Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund and all 86th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND (3GD & 3GE) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Tax Increment	3,778,718	1,500,000
Interest	64,157	100,000
Transfer to Transportation General Fund	-45,254	-275,000
Transfer to City Cumulative Capital Development Fund	-611,166	-500,000
Transfer to Redevelopment District Sinking Fund	-750,000	0
Transfer to Transportation District Sinking Fund	0	-330,000
TOTAL	2,436,455	495,000

(f) AMERIPLEX, INC. DEBT SERVICE FUND. The Ameriplex, Inc. Debt Service Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund and all Ameriplex tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES AMERIPLEX, INC. DEBT SERVICE FUND (3GT) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Tax Increment	1,722,217	1,000,000
Miscellaneous	0	0
Interest	4,508	5,000
TOTAL	1,726,725	1,005,000

(g) GOLF TAX INCREMENT REVENUE BONDS OF 1998 Fund. The Golf Tax Increment Revenue Bonds of 1998 Fund shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and all tax increment distribution of the Brookville Senour tax district, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND (3GJ) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Tax Increment	346,238	360,000
Transfer to Parks General	0	0
Interest	13,238	25,000
TOTAL	359,476	385,000

(h) 96TH STREET TAX INCREMENT FINANCING BONDS OF 2001 FUND. The 96th Street Tax Increment Financing Bonds of 2001 Fund shall consist of all balances at the end of fiscal 2004 available for transfer into said fund all 96th Street tax increment disbursements from the Auditor, and all other miscellaneous revenues derived from said Fund, all of with does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES 96th STREET TAX INCREMENT REFINANCING BONDS OF 2001 FUND (3GW) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Tax Increment	2,386,934	2,290,000
Interest	4,053	7,500
TOTAL	2,390,987	2,297,500

(i) STATE REVOLVING LOAN DEBT SERVICE 1998A FUND. The State Revolving Loan Debt Service 1998A Fund shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 1998A FUND (3SA) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	843,188	1,686,375
Interest	5,780	5,000
TOTAL	848,967	1,691,375

(j) STATE REVOLVING LOAN DEBT SERVICE 1998B FUND. The State Revolving Loan Debt Service 1998B Fund shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 1998B FUND (3SB) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	420,291	840,582
Interest	2,216	0
TOTAL	422,507	840,582

(k) STATE REVOLVING LOAN DEBT SERVICE 2000 FUND. The State Revolving Loan Debt Service 2000 Fund shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 2000 FUND (3SC) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	1,128,505	2,257,010
TOTAL	1,128,505	2,257,010

(l) STATE REVOLVING LOAN DEBT SERVICE 2001 FUND. The State Revolving Loan Debt Service 2001 Fund shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 2001 FUND (3SD) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	1,560,400	3,120,800
TOTAL	1,560,400	3,120,800

(m) STATE REVOLVING LOAN DEBT SERVICE 2002 FUND. The State Revolving Loan Debt Service 2002 Fund shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE 2002 FUND (3SE) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	1,508,500	3,017,000
TOTAL	1,508,500	3,017,000

(n) REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND. The Redevelopment 1999 Bond Anticipation Note Takeout Fund, to finance additional construction related to Circle Centre Mall, shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and a portion of the Circle Centre Mall tax increment disbursements from the Auditor, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND (3GV) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Tax Increment	3,000,000	3,000,000
Interest	27,703	0
TOTAL	3,027,703	3,000,000

(o) REDEVELOPMENT 1999 REVENUE BONDS SERIES A FUND. The Redevelopment 1999 Revenue Bonds Series A Fund, also known as the Cumulative Bonds of 99 Fund for the construction of Fire Station 14, Downtown Canal improvements, and Glendale Mall expansion, shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and a transfer from the Redevelopment District Sinking Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT 1999 REVENUE BONDS, SERIES A FUND (3KA) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Tax Increment	363,586	600,000
Interest	16,926	0
Transfer to City Cumulative Fund	-1,350,000	0
Transfer to Transportation General Fund	0	-1,000,000
TOTAL	-969,488	-400,000

(p) REDEVELOPMENT 2002 REVENUE BONDS, REFUNDING. The Redevelopment 2002 Revenue Bonds for infrastructure improvements at the Keystone Enterprise Park, shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and a transfer from the County Cumulative Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT 2002 REVENUE BONDS, (REFUNDING) (3GI) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Transfer from County Cumulative Fund	255,000	510,000
Interest	628	0
TOTAL	255,628	510,000

(q) SECTION 108 REVENUE BOND FUND. The Section 108 Revenue Bond Fund for infrastructure improvements at the Keystone Enterprise Park, shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and a transfer from the Department of Metropolitan Development Community Development Block Grant Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SECTION 108 REVENUE BOND FUND (3G2) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Transfer from DMD CDBG Fund	500,000	600,000
Interest	21,181	0
TOTAL	521,181	600,000

(r) **2002A REDEVELOPMENT REFUNDING OF 1992 BOND FUND.** The 2002A Redevelopment Refunding of 1992 Bond Fund for original financing of construction related to Circle Centre Mall, shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and a portion of the Circle Centre Mall tax increment disbursements from the Auditor, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES 2002A REDEVELOPMENT REFUNDING OF 1992 BOND FUND (3GY) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Tax Increment	8,500,000	8,500,000
Interest	0	1,000
TOTAL	8,500,000	8,500,000

(s) **2002B REDEVELOPMENT REFUNDING OF 1992 BOND FUND.** The 2002B Redevelopment Refunding of 1992 Bond Fund for original financing of construction related to Circle Centre Mall, shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and a portion of the Circle Centre Mall tax increment disbursements from the Auditor, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES 2002B REDEVELOPMENT REFUNDING OF 1992 BOND FUND (3GZ) FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Tax Increment	1,500,000	1,500,000
Interest	3,787	0
TOTAL	1,503,787	1,500,000

(t) **FLOOD CONTROL DISTRICT SINKING FUND.** The Flood Control District Sinking Fund shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and a transfer of storm water user fees from Storm Water Management General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FLOOD CONTROL DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Miscellaneous	41,951	0
Transfer from Stormwater Management	2,710,000	5,810,234
TOTAL	2,751,951	5,810,234

(u) **REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1998 (3GA).** The Redvelopment Tax Increment Revenue Bonds of 1998 Fund shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, tax increment from the Consolidated Tax Increment District, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1998 FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Tax Increment	0	6,556,000
Interest	41,019	
TOTAL	41,019	6,556,000

(v) **TRANSPORTATION REVENUE BONDS OF 2003 (3G3).** The Transportation Revenue Bonds Fund of 2003 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and a transfer of motor vehicle highway fees from Transportation General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION REVENUE BONDS OF 2003 FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Transfer from Transportation General (MVH)	0	1,941,055
TOTAL	0	1,941,055

(w) **STATE REVOLVING LOAN DEBT SERVICE FUND OF 2004 (3SF).** The State Revolving Loan Debt Service 2004 Fund shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and a transfer of sewer user fees from Sanitation Liquid Waste General Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE REVOLVING LOAN DEBT SERVICE FUND OF 2004 FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Transfer from Sanitation Liquid Waste Fund	0	6,001,000
TOTAL	0	6,001,000

SECTION 3. In accordance with law, the appropriations and allocations of revenues are summarized as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION REVENUE BONDS OF 2001 FUND (1992 REFUND) (3GX)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	-11,146	-11,146
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,757,413	4,757,413
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,757,413	4,757,413
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,781,256	4,781,256
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,781,256	4,781,256
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	12,696	12,696
10. Total budget estimate for January 1 to December 31 of incoming year	4,756,625	4,756,625
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,800,000	4,800,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	56,071	56,071
14. Estimated December 31 cash balance, of incoming year	56,071	56,071

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GOLF REVENUE BONDS OF 1996 FUND (3GC)

September 13, 2004

	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	211,859	211,859
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	308,153	308,153
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	308,153	308,153
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	131,970	131,970
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	131,970	131,970
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	35,676	35,676
10. Total budget estimate for January 1 to December 31 of incoming year	308,403	308,403
11. Miscellaneous revenue for January 1 to December 31 of incoming year	341,190	341,190
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	68,463	68,463
14. Estimated December 31 cash balance, of incoming year	68,463	68,463

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1992 FUND (3GH)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	105,486	105,486
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	12,075,799	12,075,799
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

Journal of the City-County Council

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	12,075,799	12,075,799
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	19,203,139	19,203,139
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	19,203,139	19,203,139
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,232,827	7,232,827
10. Total budget estimate for January 1 to December 31 of incoming year	12,866,328	12,866,328
11. Miscellaneous revenue for January 1 to December 31 of incoming year	13,050,000	13,050,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,416,499	7,416,499
14. Estimated December 31 cash balance, of incoming year	7,416,499	7,416,499

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1991 FUND (3GF)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	1,221,410	1,221,410
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,117,006	3,117,006
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,117,006	3,117,006
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,972,839	1,972,839
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,972,839	1,972,839
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	77,243	77,243

September 13, 2004

10. Total budget estimate for January 1 to December 31 of incoming year	3,230,300	3,230,300
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,200,000	3,200,000
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	46,943	46,943
14. Estimated December 31 cash balance, of incoming year	46,943	46,943

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1990 FUND (3GD & 3GE)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	1,125,385	1,125,385
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,995,000	1,995,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,995,000	1,995,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,436,445	2,436,445
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,436,445	2,436,445
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,566,830	1,566,830
10. Total budget estimate for January 1 to December 31 of incoming year	2,050,000	2,050,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	495,000	495,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	11,830	11,830
14. Estimated December 31 cash balance, of incoming year	11,830	11,830

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES AMERIPLEX, INC. DEBT SERVICE FUND (3GT)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	1,925,531	1,925,531
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	999,998	999,998
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	999,998	999,998
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,726,725	1,726,725
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,726,725	1,726,725
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,652,258	2,652,258
10. Total budget estimate for January 1 to December 31 of incoming year	1,001,828	1,001,828
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,005,000	1,005,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,655,430	2,655,430
14. Estimated December 31 cash balance, of incoming year	2,655,430	2,655,430

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GOLF TAX INCREMENT REVENUE BONDS OF 1998 FUND (3GJ)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	1,774,373	1,774,373
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	356,798	356,798
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	356,798	356,798
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	359,476	359,476
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	359,476	359,476
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,777,051	1,777,051
10. Total budget estimate for January 1 to December 31 of incoming year	360,753	360,753
11. Miscellaneous revenue for January 1 to December 31 of incoming year	385,000	385,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,801,298	1,801,298
14. Estimated December 31 cash balance, of incoming year	1,801,298	1,801,298

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES 96 TH STREET TAX INCREMENT FINANCING BONDS OF 2001 FUND (3GW)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	7,670,429	7,670,429
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,962,145	1,962,145
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,962,145	1,962,145
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,361,961	1,361,961
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,361,961	1,361,961

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,070,245	7,070,245
10. Total budget estimate for January 1 to December 31 of incoming year	1,974,748	1,974,748
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,347,500	1,347,500
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	6,442,997	6,442,997
14. Estimated December 31 cash balance, of incoming year	6,442,997	6,442,997

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 1998A FUND (3SA)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	5,994,586	5,994,586
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	9,755,719	9,755,719
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	9,755,719	9,755,719
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	5,468,880	5,468,880
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,468,880	5,468,880
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,707,747	1,707,747
10. Total budget estimate for January 1 to December 31 of incoming year	16,920,677	16,920,677
11. Miscellaneous revenue for January 1 to December 31 of incoming year	16,927,767	16,927,767
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,714,837	1,714,837

September 13, 2004

14. Estimated December 31 cash balance, of incoming year	1,714,837	1,714,837
-----------------------------------------------------------------	-----------	-----------

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 1998B FUND (3SB)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	187,984	187,984
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	597,791	597,791
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	597,791	597,791
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	422,507	422,507
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	422,507	422,507
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	12,700	12,700
10. Total budget estimate for January 1 to December 31 of incoming year	839,481	839,481
11. Miscellaneous revenue for January 1 to December 31 of incoming year	840,582	840,582
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	13,801	13,801
14. Estimated December 31 cash balance, of incoming year	13,801	13,801

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 2000 FUND (3SC)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	1,450,561	1,450,561
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,030,709	2,030,709

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,030,79	2,030,79
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,128,505	1,128,505
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,128,505	1,128,505
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	548,357	548,357
10. Total budget estimate for January 1 to December 31 of incoming year	2,256,085	2,256,085
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,257,010	2,257,010
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	549,282	549,282
14. Estimated December 31 cash balance, of incoming year	549,282	549,282

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 2001 FUND (3SD)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	2,696,137	2,696,137
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,237,249	3,237,249
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,237,249	3,237,249
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,560,400	1,560,400
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,560,400	1,560,400

September 13, 2004

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,019,289	1,019,289
10. Total budget estimate for January 1 to December 31 of incoming year	3,121,560	3,121,560
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,120,800	3,120,800
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,018,529	1,018,529
14. Estimated December 31 cash balance, of incoming year	1,018,529	1,018,529

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE 2002 FUND (3SE)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	991,500	991,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,500,000	2,500,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,500,000	2,500,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,508,500	1,508,500
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,508,500	1,508,500
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	3,016,920	3,016,920
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,017,000	3,017,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	80	80

14. Estimated December 31 cash balance, of incoming year	80	80
-----------------------------------------------------------------	----	----

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT 1999 BOND ANTICIPATION NOTE TAKEOUT FUND (3GV)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	326,431	326,431
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,227,831	3,227,831
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,227,831	3,227,831
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,027,703	3,027,703
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,027,703	3,027,703
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	126,303	126,303
10. Total budget estimate for January 1 to December 31 of incoming year	3,093,930	3,093,930
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,000,000	3,000,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	32,373	32,373
14. Estimated December 31 cash balance, of incoming year	32,373	32,373

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT 1999 REVENUE BONDS, SERIES A FUND (3KA)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	1,757,353	1,757,353
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0

September 13, 2004

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-969,488	-969,488
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-969,488	-969,488
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	787,865	787,865
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-400,000	-400,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	387,865	387,865
14. Estimated December 31 cash balance, of incoming year	387,865	387,865

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT 2002 REVENUE BONDS (REFUNDING) (3GI)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	255,943	255,943
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	510,000	510,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	510,000	510,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	255,628	255,628

8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	255,628	255,628
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,571	1,571
10.	Total budget estimate for January 1 to December 31 of incoming year	500,958	500,958
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	510,000	510,000
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	10,613	10,613
14.	Estimated December 31 cash balance, of incoming year	10,613	10,613

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SECTION 108 REVENUE BOND FUND (3G2)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1.	June 30 actual cash balance of present year	0
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	450,180
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0
5.	Total expenditures for current year (add lines 2-4)	450,180
6.	Remaining property taxes to be collected present year	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	521,181
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	521,181
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	71,001
10.	Total budget estimate for January 1 to December 31 of incoming year	600,000
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	600,000
12.	Property tax to be raised from January 1 to December 31 of incoming year	0

September 13, 2004

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	71,001	71,001
14. Estimated December 31 cash balance, of incoming year	71,001	71,001

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES 2002A REDEVELOPMENT REFUNDING OF 1992 (3GY)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,227,006	8,227,006
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	8,277,006	8,277,006
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	8,500,000	8,500,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,500,000	8,500,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	272,994	272,994
10. Total budget estimate for January 1 to December 31 of incoming year	8,298,200	8,298,200
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,501,000	8,501,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	475,794	475,794
14. Estimated December 31 cash balance, of incoming year	475,794	475,794

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES 2002B REDEVELOPMENT REFUNDING OF 1992 (3GZ)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,445,104	1,445,104
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,445,104	1,445,104
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,503,787	1,503,787
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,503,787	1,503,787
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	58,683	58,683
10. Total budget estimate for January 1 to December 31 of incoming year	1,445,930	1,445,930
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,500,000	1,500,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	112,753	112,753
14. Estimated December 31 cash balance, of incoming year	112,753	112,753

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FLOOD CONTROL DISTRICT SINKING FUND (311)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	1,576,251	1,576,251
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,230,924	4,230,924
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0

September 13, 2004

4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	4,230,924	4,230,924
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,751,951	2,751,951
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,751,951	2,751,951
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	97,278	97,278
10. Total budget estimate for January 1 to December 31 of incoming year	4,981,093	4,981,093
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,810,234	5,810,234
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	926,419	926,419
14. Estimated December 31 cash balance, of incoming year	926,419	926,419

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT TAX INCREMENT REVENUE BONDS OF 1998 FUND (3GA)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	3,560,035	3,560,035
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	3,508,262	3,508,262
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	3,508,262	3,508,262
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	41,019	41,019
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	41,019	41,019
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	92,792	92,792

10. Total budget estimate for January 1 to December 31 of incoming year	6,551,821	6,551,821
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,556,000	6,556,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	96,971	96,971
14. Estimated December 31 cash balance, of incoming year	96,971	96,971

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION REVENUE BONDS OF 2003 (3G3)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	1,941,055	1,941,055
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,941,055	1,941,055
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

September 13, 2004

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE REVOLVING LOAN DEBT SERVICE FUND OF 2004 (3SF)		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	6,000,256	6,000,256
11. Miscellaneous revenue for January 1 to December 31 of incoming year	6,001,000	6,001,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	744	744
14. Estimated December 31 cash balance, of incoming year	744	744

SECTION 4. This ordinance shall be in full force and effect beginning January 1, 2005, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 459, 2004. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 459, 2004 on September 8, 2004. The proposal, sponsored by Councillors Gray and Borst, adopts the annual budget for the Metropolitan Emergency Communications Agency for 2005 appropriating \$4,959,443. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Moriarty Adams moved, seconded by Councillor Gray, for adoption. Proposal No. 459, 2004, as amended, was adopted on the following roll call vote; viz:

27 YEAS: Abdullallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Randolph, Salisbury, Sanders, Schneider, Speedy, Talley

0 NAYS:

2 NOT VOTING: Mansfield, Plowman

Proposal No. 459, 2004, as amended, was retitled FISCAL ORDINANCE NO. 135, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 135, 2004

A FISCAL ORDINANCE creating the annual budget of the Metropolitan Emergency Communications Agency (MECA) of the City of Indianapolis, Indiana, for the fiscal year beginning January 1, 2005, and ending December 31, 2005, appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations of said Metropolitan Emergency Communications Agency Fund, Metropolitan Emergency Communications Agency/County Emergency Telephone System Fund, Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund, and the Metropolitan Emergency Communications Agency Sinking Fund, fixing and establishing the annual rate of taxation and tax levy for the year 2005 for each fund for which a tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. For the expenses of the Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County for the fiscal year beginning January 1, 2005 and ending December 31, 2005, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Fund and the Metropolitan Emergency Communications Agency/Indianapolis Emergency Telephone System Fund for the purposes herein specified, subject to the law governing the same:

2005 ANNUAL BUDGET METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND	
1. Personal Services	850,458	850,458
2. Supplies	248,705	248,705
3. Other Services and Charges	1,867,106	1,825,252
4. Capital Outlay	220,323	220,323
TOTAL	3,186,592	3,144,738

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/COUNTY EMERGENCY TELEPHONE SYSTEM FUND	
1. Personal Services	676,589	676,589
2. Supplies	3,700	3,700
3. Other Services and Charges	1,028,062	1,022,965
4. Capital Outlay	64,500	64,500
TOTAL	1,772,851	1,767,754

SECTION 2. For the purposes of paying the principal and interest due on the outstanding bonded and other indebtedness of the Indianapolis Public Safety Communications Systems and Computer Facilities District, Metropolitan Emergency Communications Agency of the City of Indianapolis and Marion County, for the fiscal year beginning January 1, 2005 and ending December 31, 2005, the sums of money herein set out are hereby appropriated and ordered set apart out of the Metropolitan Emergency Communications Agency Sinking Fund for the purposes herein specified, subject to the law governing the same:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY	METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	7,140,945	7,140,945
4. Capital Outlay	0	0
TOTAL	7,140,945	7,140,945

SECTION 3. (a) The salaries, wages, and compensation of the various officers and employees of the Metropolitan Emergency Communications Agency for the ensuing year are now fixed and approved for all employees of the Metropolitan Emergency Communications Agency in accordance with the schedule of compensation adopted pursuant to Chapter 291 of the Revised Code of the Consolidated City and County.

(b) Such compensation shall not be increased without approval of the Council or as provided in such wage and salary classification ordinance as may from time to time be adopted for employees of the Metropolitan Emergency Communications Agency, and the respective amounts herein specified for personal services are hereby appropriated therefor; provided, however, that no person, official, or employee whose salary or compensation has been approved as part of the "Personal Services" appropriations in this ordinance, or any ordinance hereafter adopted, shall have any vested right to receive such amount, except as may be accrued, or otherwise provided by statute. Control as to any decrease shall be vested in the body or executive having direction over the one affected, as provided by law. Provided that, certain employees classified as "exempt" for the purposes of the Fair Labor Standards Act shall be salaried employees, and such salaries shall be paid on an annualized basis. Exempt salaried employees shall, however, be required to work a regularly scheduled 40-hour week. Provided further, that the compensation of employees classified as "non-exempt" for the purposes of the Act may fluctuate from pay period to pay period, in accordance with actual hours worked. Non-exempt employees shall also be required to work a regularly scheduled 40-hour week. Wages and hours of uniformed employees shall be determined in accordance with applicable provisions of the Fair Labor Standards Act.

SECTION 4. To defray the costs of government of the Metropolitan Emergency Communications Agency in accordance with the appropriations stated in sections 1 and 2 of this ordinance, certain anticipated and estimated revenues are allocated as follows:

(a) The Metropolitan Emergency Communications Agency Fund for 2005 (County Auditor) shall consist of all balances at the end of fiscal 2004 available for transfer into said fund from the City Controller, and all fees, charges, miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency and the portion of County Option Income taxes allocated to such purposes, all of which does not involve a property tax levy for said fund.

(b) The Metropolitan Emergency Communications Agency, Indianapolis Emergency Telephone System Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, Enhanced 9-1-1 fees and interest allocated to the Metropolitan Emergency Communications Agency, all of which does not involve a property tax levy for said fund.

(c) The Metropolitan Emergency Communications Agency Sinking Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, all miscellaneous revenues derived from sources connected with the operation of the Metropolitan Emergency Communications Agency Sinking Fund, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, all amounts received by the levy of a rate tax for this fund on all taxable property located in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation) by virtue of section 5 of this ordinance.

SECTION 5. There is hereby levied and assessed or confirmed as may be required by law on all real estate and improvements and all business personal property of whatever description, tangible and intangible, and choses in action of every kind and character in the Indianapolis Public Safety Communications System and Computer Facilities District (county-wide assessed valuation), as assessed and returned for taxation in said District for the year 2004, payable in 2005, a tax rate of one and twenty-one hundredths cents (\$.0121) for Metropolitan Emergency Communications Agency Sinking Fund on each one hundred dollars (\$100.00) valuation of such district taxable property.

SECTION 6. The budget of said taxing district shall be funded with the revenues from taxation provided from the several tax levies fixed in this ordinance, and the miscellaneous receipts of said funds and with the use of portions of current balances, all as indicated on the following tables:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
SPECIAL TAXES		
County Option Income Tax	1,375,000	2,750,000
ALL OTHER REVENUE		
E-911 Telephone Charges	45,000	120,000
Reimbursements	60,000	75,000
Miscellaneous	43,000	85,000
Interest		
TOTAL	1,523,000	3,030,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ COUNTY EMERGENCY TELEPHONE SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Charges for Services(wireless)	810,000	1,500,000
ALL OTHER REVENUE		
Miscellaneous	20,000	40,000
TOTAL	830,000	1,540,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Auto Excise	179,432	421,109
Financial Institution Tax	30,810	119,772
Commercial Vehicle Excise Taxes	19,769	113,437
ALL OTHER REVENUE		
Charges for Service (E-911 fees)	913,664	1,800,000
Miscellaneous (Interest)	15,696	20,000
Transfer from MECA Bonds of 1999 fund	300,000	0
TOTAL	1,459,371	2,474,318

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130, 370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	1,197,653	1,197,653

September 13, 2004

2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,927,370	1,927,370
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,927,370	1,927,370
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,523,000	1,523,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,523,000	1,523,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	793,283	793,283
10. Total budget estimate for January 1 to December 31 of incoming year	3,186,592	3,144,738
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,030,000	3,030,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	636,691	678,545
14. Estimated December 31 cash balance, of incoming year	636,691	678,545
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ COUNTY EMERGENCY TELEPHONE SYSTEM FUND		
2005 NET ASSESSED VALUATION		
2004 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)		
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year		
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY/ INDIANAPOLIS EMERGENCY TELEPHONE SYSTEM FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	2,566,724	2,566,724
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	764,670	764,670
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	764,670	764,670
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	830,000	830,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	830,000	830,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,632,054	2,632,054
10. Total budget estimate for January 1 to December 31 of incoming year	1,722,851	1,767,754
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,540,000	1,540,000

September 13, 2004

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance	2,399,203	2,404,300
14. Estimated December 31 cash balance, of incoming year	2,399,203	2,404,300
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY SINKING FUND		
2005 NET ASSESSED VALUATION	40,288,960,176	
2004 BILLED NET ASSESSED VALUATION	39,498,980,565	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	1,976,542	1,976,542
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,308,545	5,308,545
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	5,308,545	5,308,545
6. Remaining property taxes to be collected present year	1,937,999	1,937,999
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,459,371	1,459,371
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	3,397,370	3,397,370
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	65,367	65,367
10. Total budget estimate for January 1 to December 31 of incoming year	7,140,945	7,140,945
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,474,318	2,474,318
12. Property tax to be raised from January 1 to December 31 of incoming year	4,874,964	4,874,964
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	273,704	273,704
14. Estimated December 31 cash balance, of incoming year	273,704	273,704
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0095	0.0095
Proposed tax rate for incoming year	0.0121	0.0121

FUND	LEVY ON PROPERTY	AMOUNT TO BE RAISED
Metropolitan Emergency Communications Agency Metropolitan Emergency Communications Agency/ County Emergency Telephone System Metropolitan Emergency Communications Agency/ Indianapolis Emergency Telephone System Metropolitan Emergency Communications Agency Sinking	4,874,964	4,874,964
TOTAL		

SECTION 7. The City Controller shall distribute to the public safety dispatch agencies listed below from the Indianapolis Emergency Telephone System Fund based on actual receipts received from SBC, only the incremental fees resulting from the increase adopted November 23, 1992 by the City-County Council. Distribution shall be based upon the following percentages:

Indianapolis Police	43.46%
Indianapolis Fire	22.91%
Marion County Sheriff	22.10%
City of Lawrence	5.56%
City of Beech Grove	3.02%
Town of Speedway	2.95%

SECTION 8. Compensations Limitations.

(a) Pursuant to IC 36-3-6-1 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies, and employees, whose compensation is paid from appropriations made in this ordinance, is fixed for the calendar year 2005 as set forth in this section.

(b) The maximum number of authorized employees for each agency, whose compensation is appropriated by this ordinance, for the calendar year 2005, shall be limited as follows:

Agency	Position Type	2005 Proposed
MECA	Full Time FTE	25.00
Total		25.00

As used in this subsection, “full time equivalents” (FTE) in some agencies are calculated as follows: One FTE is a full-time employee’s work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080. Other agencies may calculate a full-time equivalent” (FTE) as a full-time employee’s work year of 1,950 hours. To calculate this FTE for part-time or seasonal employees, the total hours budgeted is divided by 1,950.

(c) The salary of the following is fixed as recommended by the County Salary Recommendation Panel:

Director, Metropolitan Emergency Communication Agency	Range	\$75,000 – \$78,000
-------------------------------------------------------	-------	---------------------

(d) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedule:

MARION COUNTY SALARY GRADE SCALE AS OF JANUARY 2, 2005			
DBM CODE	MINIMUM SALARY	MID-POINT SALARY	MAXIMUM SALARY
B21	\$16,289.00	\$19,951.00	\$23,617.00
B22	\$17,838.00	\$21,852.00	\$25,867.00
B23	\$19,539.00	\$23,934.00	\$28,330.00
B24	\$21,400.00	\$26,212.00	\$31,027.00
B31	\$24,527.00	\$30,045.00	\$35,564.00
B32	\$28,609.00	\$35,047.00	\$41,482.00
C41	\$30,780.00	\$38,016.00	\$45,249.00

September 13, 2004

C42	\$32,847.00	\$40,566.00	\$48,284.00
C43	\$35,051.00	\$43,287.00	\$51,525.00
C51	\$37,563.00	\$46,955.00	\$56,347.00
C52	\$41,412.00	\$51,763.00	\$62,117.00
D61	\$41,721.00	\$53,194.00	\$64,667.00
D62	\$43,532.00	\$55,502.00	\$67,473.00
D63	\$46,452.00	\$59,226.00	\$72,000.00
D71	\$47,733.00	\$62,054.00	\$76,373.00
D72	\$52,623.00	\$68,409.00	\$84,196.00
E81	\$57,082.00	\$74,205.00	\$91,330.00
E82	\$60,910.00	\$79,184.00	\$97,457.00
E83	\$64,996.00	\$84,497.00	\$103,998.00

(e) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(f) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 9. The Auditor of Marion County be, and is hereby, ordered and directed to place the aforesaid tax levies upon the property tax duplicates; and the County Treasurer of such county, ex-officio city treasurer be and is hereby, ordered and directed to collect the same for the Metropolitan Emergency Communications Agency of the City of Indianapolis, and make due report thereof as provided by law.

SECTION 10. This ordinance shall be in full force and effect beginning January 1, 2005, after passage by the City-County Council, approval by the Mayor, and approval by the Tax Boards as required by law.

PROPOSAL NO. 460, 2004. Councillor Sanders reported that the Community Affairs Committee heard Proposal No. 460, 2004 on September 2, 2004. The proposal, sponsored by Councillor Borst, adopts the annual budget and levies for the Marion County Office of the State Department Family and Children for 2005 appropriating \$75,595,850 and levying property taxes to fund such expenditures. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Sanders moved, seconded by Councillor Gibson, for adoption.

Councillor Bradford said that he received a letter from Judge James Payne, Juvenile Court, and asked what happens if the Office of Family and Children is in violation. Councillor Sanders said that there has been no response from the attorney general with regards to this communication as yet.

Councillor Bradford said that he must vote against the proposal because of the unclear role of the State. Councillor Nytes said that regardless of the State's role, the children need to be taken care of.

Councillor Borst asked if the tax rate will remain the same. Councillor Sanders said that it will.

Proposal No. 460, 2004, as amended, was adopted on the following roll call vote; viz:

18 YEAS: *Abduallah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Plowman, Randolph, Sanders, Schneider, Talley*
11 NAYS: *Borst, Bradford, Cain, Cockrum, Day, Keller, Langsford, McWhirter, Pfisterer, Salisbury, Speedy*

Proposal No. 460, 2004, as amended, was retitled FISCAL ORDINANCE NO. 136, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 136, 2004

A FISCAL ORDINANCE creating the annual budget for the Marion County Office of Family and Children for the fiscal year beginning January 1, 2005 and ending December 31, 2005 appropriating monies for the purpose of defraying the expenses and all outstanding claims and obligations for the Marion County Office of Family and Children, fixing and establishing the annual rate of taxation and tax levy for the year 2005 for each fund for which a special tax levy is authorized, and fixing a time when this ordinance shall take effect.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. County Welfare appropriations for 2005.

For expenses of the Marion County Office of Family and Children for the year beginning January 1, 2005 and ending December 31, 2005, the sums of money herein set out are hereby appropriated and ordered set apart out of the Family and Children Fund and the Family and Children Debt Service Fund for the purposes herein specified subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during the said calendar year, unless otherwise expressly stipulated and provided by law.

2005 ANNUAL BUDGET MARION COUNTY OFFICE OF FAMILY AND CHILDREN		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
MARION COUNTY OFFICE OF FAMILY AND CHILDREN	FAMILY AND CHILDREN FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	74,257,500	63,970,196
4. Capital Outlay	0	0
TOTAL	74,257,500	63,970,196

MARION COUNTY OFFICE OF FAMILY AND CHILDREN	CHILD SERVICES FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,338,350	2,338,350
4. Capital Outlay	0	0
TOTAL	2,338,350	2,338,350

SECTION 2. Statements of miscellaneous revenues.

The budget contained in Section 1 for the Marion County Office of Family and Children shall be financed by the use of the miscellaneous receipts of the said funds and portions of current balances as indicated in the following tables and by the revenues from taxation provided from the several tax levies fixed in Section 6 of this ordinance.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FAMILY AND CHILDREN FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005

September 13, 2004

ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Financial Institution Tax	244,598	489,196
License Excise Tax	1,616,155	3,232,310
CVET	170,544	358,142
ALL OTHER REVENUE		
Federal Reimbursement	6,000,157	12,989,883
State Reimbursement	1,415,748	2,902,249
Child Welfare Services Grant	199,155	706,000
Temporary Loan		
Repayments and Other Receipts	302,300	650,600
TOTAL	9,948,657	21,328,380

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CHILD SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Financial Institution Tax	12,910	25,820
License Excise Tax	85,301	170,602
CVET	9,001	18,902
TOTAL	107,212	215,324

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Financial Institution Tax	2,535	5,071
Vehicle License Excise Tax	16,756	33,511
CVET	1,768	3,713
TOTAL	21,059	42,295

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HOSPITAL CARE FOR THE INDIGENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Financial Institution Tax	2,996	5,993
Vehicle License Excise Tax	19,802	39,604
CVET	2,090	4,388
TOTAL	24,888	49,985

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Financial Institution Tax	6,916	13,832
Vehicle License Excise Tax	45,697	91,394
CVET	4,822	10,127
TOTAL	57,435	115,353

SECTION 3. Estimates of funds to be raised and proposed tax rates.

The appropriations made in Section 1 shall be financed from the foregoing allocations of revenues and from the proposed rates of taxation calculated as follows:

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FAMILY AND CHILDREN FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	3,862,553	3,862,553
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	34,855,995	34,855,995
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	34,855,995	34,855,995
6. Remaining property taxes to be collected present year	21,724,382	21,724,382
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	9,948,657	9,948,657
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	31,593,039	31,673,039
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	679,597	679,597
10. Total budget estimate for January 1 to December 31 of incoming year	74,257,500	63,970,196
11. Miscellaneous revenue for January 1 to December 31 of incoming year	21,328,380	21,328,380
12. Property tax to be raised from January 1 to December 31 of incoming year	52,249,745	42,641,816

September 13, 2004

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	672	679,597
14. Estimated December 31 cash balance, of incoming year	672	679,597
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.1061	0.1061
Proposed tax rate for incoming year	0.1323	0.1061

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CHILDREN'S PSYCHIATRIC RESIDENTIAL TREATMENT SERVICES FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	1,132,518	1,132,518
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,257,890	2,257,890
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,257,890	2,257,890
6. Remaining property taxes to be collected present year	1,142,399	1,142,399
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	107,212	107,212
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,249,611	1,249,611
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	124,239	124,239
10. Total budget estimate for January 1 to December 31 of incoming year	2,338,350	2,338,350
11. Miscellaneous revenue for January 1 to December 31 of incoming year	215,324	215,324
12. Property tax to be raised from January 1 to December 31 of incoming year	2,140,836	2,140,836
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	142,049	142,049
14. Estimated December 31 cash balance, of incoming year	142,049	142,049

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0056	0.0056
Proposed tax rate for incoming year	0.0054	0.0054

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES WELFARE MEDICAL CARE ASSISTANCE TO WARDS FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	224,400	224,400
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	21,059	21,059
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	245,459	245,459
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	245,459	245,459
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	42,295	42,295
12. Property tax to be raised from January 1 to December 31 of incoming year	453,780	453,780
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	741,534	741,534
14. Estimated December 31 cash balance, of incoming year	741,534	741,534
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0011	0.0011
Proposed tax rate for incoming year	0.0011	0.0011

September 13, 2004

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HOSPITAL CARE FOR THE INDIGENT FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	265,200	265,200
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	24,888	24,888
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	290,088	290,088
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	290,088	290,088
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	49,985	49,985
12. Property tax to be raised from January 1 to December 31 of incoming year	536,286	536,286
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	876,359	876,359
14. Estimated December 31 cash balance, of incoming year	876,359	876,359
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0013	0.0013
Proposed tax rate for incoming year	0.0014	0.0014

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY CHILDREN WITH SPECIAL HEALTH CARE NEEDS FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	611,999	611,999
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	57,435	57,435
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	669,434	669,434
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	669,434	669,434
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	115,353	115,353
12. Property tax to be raised from January 1 to December 31 of incoming year	1,237,582	1,237,582
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,022,369	2,022,369
14. Estimated December 31 cash balance, of incoming year	2,022,369	2,022,369
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0030	0.0030
Proposed tax rate for incoming year	0.0031	0.0031

September 13, 2004

SECTION 5. Summary of Public Welfare appropriations and tax levies.

FUND	APPROPRIATION	AMOUNT TO BE RAISED	NET TAX RATE
Family and Children	63,970,196	42,641,816	0.1061
Child Services Fund	2,338,350	2,140,836	0.0054
Welfare Medical Care Assistance to Wards	0	453,780	0.0011
Hospital Care for the Indigent	0	536,286	0.0014
County Children with Special Health Care Needs	0	1,237,582	0.0031
TOTAL	66,308,546	47,010,300	0.1171

SECTION 6. Marion County Office of Family and Children tax levies.

(a) Family and Children Fund. For the use and benefit of the Family and Children Fund, there is hereby levied and assessed in 2004, collectible in the year 2005, the sum of ten and sixty-one hundredths cents (\$0.1061) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Family and Children Fund in the County Treasury.

(b) Children's Psychiatric Residential Treatment Services Fund. For the use and benefit of the Children's Psychiatric Residential Treatment Services Fund, there is hereby levied and assessed in 2004, collectible in the year 2005, the sum of fifty-four hundredths cents (\$0.0054) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Children's Psychiatric Residential Treatment Services Fund in the County Treasury.

(c) Welfare Medical Care Assistance to Wards. For the use and benefit of the Welfare Medical Care Assistance to Wards Fund, there is hereby levied and assessed in 2004, collectible in the year 2005, the sum of eleven hundredths cents (\$0.0011) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Welfare Medical Care Assistance to Wards Fund in the County Treasury and transferred to the State of Indiana.

(d) Hospital Care for the Indigent Fund. For the use and benefit of the Hospital Care for the Indigent Fund, there is hereby levied and assessed in 2004, collectible in the year 2005, the sum of fourteen hundredths cents (\$0.0014) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Hospital Care for the Indigent Fund in the County Treasury and transferred to the State of Indiana.

(e) County Children with Special Health Care Needs Fund. For the use and benefit of the County Children With Special Health Care Needs Fund, there is hereby levied and assessed in 2004, collectible in the year 2005, the sum of thirty-one hundredths cents (\$0.0031) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County Children With Special Health Care Needs Fund in the County Treasury and transferred to the State of Indiana.

SECTION 7. Collection of tax levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the Department of Local Government Finance) upon the property tax duplicate.

SECTION 8. Effective date.

This ordinance shall be in full force and effect beginning January 1, 2005, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the Department of Local Government Finance as required by law.

PROPOSAL NO. 461, 2004. Councillor Sanders reported that the Administration and Finance, Community Affairs, Metropolitan Development and Public Safety and Criminal Justice Committees heard Proposal No. 461, 2004 on various occasions. The proposal, sponsored by Councillor Borst, adopts the annual budget for 2005 for certain constitutional officers, administrative offices and agencies of Marion County appropriating \$71,055,696. The

committees reported the proposal to the full Council with recommendations that it do pass as amended. Councillor Sanders moved, seconded by Councillor Gray, for adoption.

Councillor Salisbury moved, seconded by Councillor Pfisterer, to divide the question on Proposal No. 461, 2004 to separate out the Wayne Township Assessor's budget so that he may abstain on that portion. The question was divided by a unanimous voice vote. President Boyd stated that Question 1 will be a vote on the Wayne Township Assessor's budget, and Question 2 on the balance of the proposal.

Proposal No. 461, 2004, Question 1, was adopted on the following roll call vote; viz:

28 YEAS: *Abduallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Sanders, Schneider, Speedy, Talley*
0 NAYS:
1 NOT VOTING: *Salisbury*

Proposal No. 461, 2004, Question 1, was adopted on the following roll call vote; viz:

29 YEAS: *Abduallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy*
0 NAYS:

Proposal No. 461, 2004, as amended, was retitled FISCAL ORDINANCE NO. 137, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 137, 2004

A FISCAL ORDINANCE adopting the Annual Budget for 2005 for certain constitutional officers of Marion County and appropriating amounts for the necessary expenses of those offices of Marion County government for the calendar year beginning January 1, 2005, and ending December 31, 2005.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Administrative Agencies Appropriations for 2005

For the expenses of certain Constitutional Officers of Marion County government and administrative agencies of the Marion County and its institutions for the calendar year beginning January 1, 2005, and ending December 31, 2005, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Property Reassessment Fund, Cumulative Capital Development Fund, Surveyor's Corner Perpetuation Fund, Local Emergency Planning and Right To Know Fund, Auditor's Endorsement Fee Fund, and Enhanced Access Fund Information Services Internal Services Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) COUNTY ADMINISTRATOR - Dept. 01	COUNTY GENERAL FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	904,383	904,383
4. Capital Outlay	0	0
TOTAL	904,383	904,383

September 13, 2004

COUNTY ADMINISTRATOR	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,145,510	1,895,510
4. Capital Outlay		
TOTAL	1,145,510	1,895,510

(b) COUNTY AUDITOR - Dept. 02	COUNTY GENERAL FUND	
1. Personal Services	1,745,397	3,355,397
2. Supplies	16,700	16,700
3. Other Services and Charges	17,224,465	17,124,465
4. Capital Outlay	5,000	5,000
TOTAL	18,991,562	20,501,562

COUNTY AUDITOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	36,877	36,877
2. Supplies	1,000	1,000
3. Other Services and Charges	9,000	9,000
4. Capital Outlay	6,000	6,000
TOTAL	52,877	52,877

COUNTY AUDITOR	AUDITOR'S ENDORSEMENT FEE FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	170,000	170,000
4. Capital Outlay	47,842	47,842
TOTAL	217,842	217,842

COUNTY AUDITOR	LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	67,500	67,500
4. Capital Outlay	0	0
TOTAL	67,500	67,500

(c) COUNTY COMMISSIONERS - Dept. 03	COUNTY GENERAL FUND	
1. Personal Services	79,545	79,545
2. Supplies	1,287	1,287
3. Other Services and Charges	7,657	7,657
4. Capital Outlay	0	0
TOTAL	88,489	88,489

(d) COUNTY CORONER - Dept. 07	COUNTY GENERAL FUND	
1. Personal Services	561,243	644,893
2. Supplies	34,800	45,800
3. Other Services and Charges	1,232,112	1,298,472
4. Capital Outlay	11,700	26,700
TOTAL	1,839,855	2,015,865

COUNTY RECORDER - Dept. 08	COUNTY GENERAL FUND	
1. Personal Services	549,556	67,889
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	549,556	67,889

COUNTY RECORDER	COUNTY RECORDER'S PERPETUATION FUND	
1. Personal Services	1,299,376	1,299,376
2. Supplies	43,802	43,802
3. Other Services and Charges	522,181	522,181
4. Capital Outlay	357,432	357,432
TOTAL	2,222,791	2,222,791

(e) COUNTY TREASURER - Dept. 09	COUNTY GENERAL FUND	
1. Personal Services	1,169,639	1,169,639
2. Supplies	12,842	12,842
3. Other Services and Charges	469,850	469,850
4. Capital Outlay	5,000	5,000
TOTAL	1,657,331	1,657,331

COUNTY TREASURER	ENHANCED ACCESS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
TOTAL	100,000	100,000

(f) COUNTY SURVEYOR - Dept. 10	COUNTY GENERAL FUND	
1. Personal Services	497,742	497,742
2. Supplies	1,377	1,377
3. Other Services and Charges	55,581	55,581
4. Capital Outlay	600	600
TOTAL	555,300	555,300

COUNTY SURVEYOR	SURVEYOR'S CORNER PERPETUATION FUND	
1. Personal Services	54,855	54,855
2. Supplies	11,500	11,500
3. Other Services and Charges	46,100	46,100
4. Capital Outlay	60,000	60,000
TOTAL	172,455	172,455

(g) COUNTY ELECTION BOARD - Dept. 05	COUNTY GENERAL FUND	
1. Personal Services	232,450	196,710
2. Supplies	2,880	2,880
3. Other Services and Charges	940,549	225,828
4. Capital Outlay	2,000	2,000
TOTAL	1,177,879	427,418

(h) VOTER'S REGISTRATION - Dept. 06	COUNTY GENERAL FUND	
1. Personal Services	548,902	548,902
2. Supplies	8,000	8,000
3. Other Services and Charges	192,901	192,901
4. Capital Outlay	337,938	337,938
TOTAL	1,087,741	1,087,741

(i) COUNTY ASSESSOR - Dept. 15	COUNTY GENERAL FUND	
1. Personal Services	468,984	468,984
2. Supplies	1,601	1,601
3. Other Services and Charges	97,036	97,036
4. Capital Outlay	1,500	1,500
TOTAL	569,121	569,121

COUNTY ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	178,034	178,034
2. Supplies	23,500	23,500
3. Other Services and Charges	325,700	325,700
4. Capital Outlay	101,700	101,700
TOTAL	628,934	628,934

(j) CENTER TOWNSHIP ASSESSOR Dept. 16		COUNTY GENERAL FUND	
1. Personal Services	1,262,652	1,012,652	
2. Supplies	8,170	8,170	
3. Other Services and Charges	156,193	156,193	
4. Capital Outlay	0	0	
TOTAL	1,427,015	1,177,015	

CENTER TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	115,866	115,866	
2. Supplies	10,000	10,000	
3. Other Services and Charges	27,865	27,865	
4. Capital Outlay	20,000	20,000	
TOTAL	173,731	173,731	

(k) DECATUR TOWNSHIP ASSESSOR Dept. 17		COUNTY GENERAL FUND	
1. Personal Services	256,094	256,094	
2. Supplies	3,986	3,986	
3. Other Services and Charges	22,010	22,010	
4. Capital Outlay	0	0	
TOTAL	282,090	282,090	

DECATUR TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	199,483	199,483	
2. Supplies	5,000	5,000	
3. Other Services and Charges	19,805	19,805	
4. Capital Outlay	6,500	6,500	
TOTAL	230,788	230,788	

(l) FRANKLIN TOWNSHIP ASSESSOR Dept. 18		COUNTY GENERAL FUND	
1. Personal Services	318,648	318,648	
2. Supplies	2,853	2,853	
3. Other Services and Charges	81,642	81,642	
4. Capital Outlay	0	0	
TOTAL	403,143	403,143	

FRANKLIN TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	246,016	246,016	
2. Supplies	5,000	5,000	
3. Other Services and Charges	19,879	19,879	
4. Capital Outlay	6,500	6,500	
TOTAL	277,395	277,395	

(m) LAWRENCE TOWNSHIP ASSESSOR Dept. 19		COUNTY GENERAL FUND	
1. Personal Services	381,815	381,815	
2. Supplies	6,505	6,505	
3. Other Services and Charges	103,148	103,148	
4. Capital Outlay	0	0	
TOTAL	491,468	491,468	

LAWRENCE TOWNSHIP ASSESSOR		PROPERTY REASSESSMENT FUND	
1. Personal Services	320,941	320,941	
2. Supplies	47,500	47,500	
3. Other Services and Charges	304,525	304,525	
4. Capital Outlay	78,500	78,500	
TOTAL	751,466	751,466	

(n) PERRY TOWNSHIP ASSESSOR Dept. 20	COUNTY GENERAL FUND	
1. Personal Services	374,713	374,713
2. Supplies	4,449	4,449
3. Other Services and Charges	42,425	42,425
4. Capital Outlay	1,817	1,817
TOTAL	423,404	423,404

PERRY TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	360,777	360,777
2. Supplies	10,000	10,000
3. Other Services and Charges	70,116	70,116
4. Capital Outlay	18,000	18,000
TOTAL	458,893	458,893

(o) PIKE TOWNSHIP ASSESSOR - Dept. 21	COUNTY GENERAL FUND	
1. Personal Services	385,230	385,230
2. Supplies	3,623	3,623
3. Other Services and Charges	78,867	78,867
4. Capital Outlay	0	0
TOTAL	467,720	467,720

PIKE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	163,496	163,496
2. Supplies	14,200	14,200
3. Other Services and Charges	105,657	105,657
4. Capital Outlay	25,000	25,000
TOTAL	308,353	308,353

(p) WARREN TOWNSHIP ASSESSOR Dept. 22	COUNTY GENERAL FUND	
1. Personal Services	495,443	502,443
2. Supplies	3,815	3,815
3. Other Services and Charges	96,682	89,682
4. Capital Outlay	0	0
TOTAL	595,940	595,940

WARREN TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	265,100	265,100
2. Supplies	15,215	15,215
3. Other Services and Charges	74,706	74,706
4. Capital Outlay	20,000	20,000
TOTAL	375,021	375,021

(q) WASHINGTON TOWNSHIP ASSESSOR Dept. 23	COUNTY GENERAL FUND	
1. Personal Services	620,432	620,432
2. Supplies	5,335	5,335
3. Other Services and Charges	105,074	105,074
4. Capital Outlay	0	0
TOTAL	730,841	730,841

WASHINGTON TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	227,206	227,206
2. Supplies	4,500	4,500
3. Other Services and Charges	71,011	71,011
4. Capital Outlay	20,000	20,000
TOTAL	322,717	322,717

(r) WAYNE TOWNSHIP ASSESSOR Dept. 24	COUNTY GENERAL FUND	
1. Personal Services	601,114	601,114
2. Supplies	2,450	2,450
3. Other Services and Charges	116,853	116,853
4. Capital Outlay	0	0
TOTAL	720,417	720,417

WAYNE TOWNSHIP ASSESSOR	PROPERTY REASSESSMENT FUND	
1. Personal Services	330,958	330,958
2. Supplies	16,746	16,746
3. Other Services and Charges	65,985	65,985
4. Capital Outlay	21,556	21,556
TOTAL	435,245	435,245

(s) COOPERATIVE EXTENSION SERVICE Dept. 81	COUNTY GENERAL FUND	
1. Personal Services	0	269,225
2. Supplies	0	32,207
3. Other Services and Charges	0	448,568
4. Capital Outlay	0	0
TOTAL	0	750,000

(t) MARION COUNTY CHILDREN'S GUARDIAN HOME - Dept. 85	COUNTY GENERAL FUND	
1. Personal Services	1,667,848	1,757,754
2. Supplies	234,844	240,783
3. Other Services and Charges	305,640	332,917
4. Capital Outlay	0	0
TOTAL	2,208,332	2,331,454

(u) INFORMATION SERVICES AGENCY Dept. 12	INFORMATION SERVICES INTERNAL SERVICES FUND	
1. Personal Services	3,214,142	3,214,142
2. Supplies	73,801	73,801
3. Other Services and Charges	24,542,481	24,542,481
4. Capital Outlay	112,167	112,167
TOTAL	27,942,591	27,942,591

SECTION 2. Appropriations for Certain Allocated Expenses.

As part of the appropriations authorized for the various offices by Section 1 and included under "3. Other Services and Charges" may be amounts allocated for payment of City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, security charge back, Jail II rent, and fringe benefits. The building rent, Information Services Agency, telephone charges, and fringe benefits cannot be transferred without City-County Council approval. In total there is appropriated for 2005:

(1) City-County Building Rent	\$2,947,128
(2) Juvenile Center Rent	\$2,358,250
(3) Jail Rent	\$1,391,500
(4) Telephone Services	\$939,000
(5) Information Services Agency Charge	\$11,617,965
(6) Security Charge Back	\$387,333
(7) Jail II Rent	\$1,094,000
(8) Fringe Benefits	\$29,826,915

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 3. Compensation Limitations.

(a) Compensation of elected officials is fixed by Sec. 192-103 of the Revised Code of the Consolidated City and County.

(b) Pursuant to IC 36-3-6-1 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation, for each appointed officer, deputy, and employee, whose compensation is paid from appropriations made in this ordinance, is fixed for the calendar year 2005 as set forth in this section.

(c) For each agency, the maximum number of authorized employees, whose compensation is appropriated by this ordinance, for the calendar year 2005, shall be limited as follows:

Agency	Position Type	2005 Proposed
Auditor	Full Time FTE	36.00
Auditor	Part Time/Seasonal FTE	.25
Commissioners	Full Time FTE	2.0
Coroner	Full Time FTE	11.00
Coroner	Part Time/Seasonal FTE	4.0
Recorder	Full Time FTE	34.00
Recorder	Part Time/Seasonal FTE	.50
Treasurer	Full Time FTE	29.00
Treasurer	Part Time/Seasonal FTE	2.60
Surveyor	Full Time FTE	10.00
Surveyor	Part Time/Seasonal FTE	.25
Election Board	Full Time FTE	6.00
Election Board	Part Time/Seasonal FTE	0
Voters Registration	Full Time FTE	12.00
County Assessor	Full Time FTE	15.00
Center Twp. Assessor	Full Time FTE	39.00
Center Twp. Assessor	Part Time/Seasonal FTE	2.80
Decatur Twp. Assessor	Full Time FTE	7.00
Decatur Twp. Assessor	Part Time/Seasonal FTE	.75
Franklin Twp. Assessor	Full Time FTE	11.00
Franklin Twp. Assessor	Part Time/Seasonal FTE	.50
Lawrence Twp. Assessor	Full Time FTE	13.00
Lawrence Twp. Assessor	Part Time/Seasonal FTE	.75
Perry Twp. Assessor	Full Time FTE	12.00
Perry Twp. Assessor	Part Time/Seasonal FTE	2.25
Pike Twp. Assessor	Full Time FTE	15.00
Pike Twp. Assessor	Part Time/Seasonal FTE	1.50
Warren Twp. Assessor	Full Time FTE	13.00
Warren Twp. Assessor	Part Time/Seasonal FTE	1.80
Washington Twp. Assessor	Full Time FTE	22.00
Washington Twp. Assessor	Part Time/Seasonal FTE	0
Wayne Twp. Assessor	Full Time FTE	22.00
Wayne Twp. Assessor	Part Time/Seasonal FTE	.75
Cooperative Extension	Full Time FTE	0
Cooperative Extension	Part Time/Seasonal FTE	0
Guardian Home	Full Time FTE	64.00
Guardian Home	Part Time/Seasonal FTE	2.0
ISA	Full Time FTE	46.00
ISA	Part Time/Seasonal FTE	1.00
Total		434.70

As used in this subsection, “full time equivalents” (FTE) in some agencies are calculated as follows: One FTE is a full-time employee’s work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080. Other agencies may calculate a “full time equivalent” (FTE) as a full-time employee’s work year of 1,950 hours. To calculate this FTE for part-time or seasonal employees, the total hours budgeted is divided by 1,950.

(c) The salaries of the following are fixed as recommended by the County Salary Recommendation Panel:

September 13, 2004

Members, Board of Voters' Registration		\$59,983
Superintendent, Children's Guardian Home	Range	\$65,000 - \$70,000
Chief Information Officer	Range	\$100,000 - \$115,000

(d) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedule:

MARION COUNTY SALARY GRADE SCALE AS OF JANUARY 1, 2005			
DMB CODE	MINIMUM SALARY	MID-POINT SALARY	MAXMUM SALARY
B21	\$16,289.00	\$19,951.00	\$23,617.00
B22	\$17,838.00	\$21,852.00	\$25,867.00
B23	\$19,539.00	\$23,934.00	\$28,330.00
B24	\$21,400.00	\$26,212.00	\$31,027.00
B31	\$24,527.00	\$30,045.00	\$35,564.00
B32	\$28,609.00	\$35,047.00	\$41,482.00
C41	\$30,780.00	\$38,016.00	\$45,249.00
C42	\$32,847.00	\$40,566.00	\$48,284.00
C43	\$35,051.00	\$43,287.00	\$51,525.00
C51	\$37,563.00	\$46,955.00	\$56,347.00
C52	\$41,412.00	\$51,763.00	\$62,117.00
D61	\$41,721.00	\$53,194.00	\$64,667.00
D62	\$43,532.00	\$55,502.00	\$67,473.00
D63	\$46,452.00	\$59,226.00	\$72,000.00
D71	\$47,733.00	\$62,054.00	\$76,373.00
D72	\$52,623.00	\$68,409.00	\$84,196.00
E81	\$57,082.00	\$74,205.00	\$91,330.00
E82	\$60,910.00	\$79,184.00	\$97,457.00
E83	\$64,996.00	\$84,497.00	\$103,998.00

(e) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(f) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(g) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 4. This ordinance shall be in full force and effect beginning January 1, 2005, after passage by the City-County Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

PROPOSAL NO. 462, 2004. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 462, 2004 on September 8 and 13, 2004. The proposal, sponsored by Councillor Borst, adopts the annual budget for 2005 for certain Marion County law enforcement and correction agencies appropriating \$93,813,853. By a 7-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Moriarty Adams moved, seconded by Councillor Talley, for adoption.

Councillor Plowman moved, seconded by Councillor Salisbury, to divide the question on Proposal No. 462, 2004 to separate out the Sheriff's Department budget, so that he may abstain on that portion. The question was divided by a unanimous voice vote. President Boyd stated that Question 1 will be a vote on the Sheriff's Department budget, and Question 2 on the balance of the proposal.

Proposal No. 462, 2004, Question 1, was adopted on the following roll call vote; viz:

24 YEAS: *Abduallah, Bowes, Boyd, Brown, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Randolph, Salisbury, Sanders, Speedy, Talley*
3 NAYS: *Bradford, Cain, Schneider*
2 NOT VOTING: *Borst, Plowman*

Proposal No. 462, 2004, Question 2, was adopted on the following roll call vote; viz:

23 YEAS: *Abduallah, Bowes, Boyd, Brown, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Randolph, Sanders, Speedy, Talley*
4 NAYS: *Bradford, Cain, Salisbury, Schneider*
2 NOT VOTING: *Borst, Plowman*

Proposal No. 462, 2004, as amended, was retitled FISCAL ORDINANCE NO. 138, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 138, 2004

A FISCAL ORDINANCE adopting the Annual Budget for 2005 for certain law enforcement and correction agencies of Marion County appropriating amounts for necessary expenses for the operation of those agencies of Marion County government for the calendar year beginning January 1, 2005, and ending December 31, 2005.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Marion County Law Enforcement and Corrections Appropriations for 2005.

For the expenses of certain law enforcement and correction agencies of Marion County government and its institutions for the calendar year beginning January 1, 2005, and ending December 31, 2005, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, County Extradition Fund, Law Enforcement Fund, Drug Free Community Fund, Sheriff's Continuing Education Fund, Conditional Release Fund, County Misdemeanant Community Corrections Fund, Deferral Program Fee Fund, Marion County Cumulative Capital Development Fund, Forensic Training Fund, Capital Improvement Leases Fund, and Law Enforcement Equitable Share Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) FORENSIC SERVICES AGENCY Dept. 32	COUNTY GENERAL FUND	
1. Personal Services	2,930,061	3,092,542
2. Supplies	114,819	158,667
3. Other Services and Charges	178,996	247,091
4. Capital Outlay	16,153	126,005
TOTAL	3,240,029	3,624,305

September 13, 2004

FORENSIC SERVICES AGENCY	FORENSIC TRAINING FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	0	0

(b) COUNTY SHERIFF - Dept. 33	COUNTY GENERAL FUND	
1. Personal Services	59,735,640	64,675,751
2. Supplies	1,620,758	1,500,319
3. Other Services and Charges	19,053,127	21,519,264
4. Capital Outlay	60,000	174,191
TOTAL	80,469,524	87,869,525

COUNTY SHERIFF	COUNTY EXTRADITION FUND	
1. Personal Services	49,309	49,309
2. Supplies	7,000	7,000
3. Other Services and Charges	86,879	86,879
4. Capital Outlay	0	0
TOTAL	143,188	143,188

COUNTY SHERIFF	CAPITAL IMPROVEMENT LEASES	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	2,009,000	2,009,000
4. Capital Outlay	0	0
TOTAL	2,009,000	2,009,000

COUNTY SHERIFF	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	2,254,212	1,374,212
TOTAL	2,254,212	1,374,212

COUNTY SHERIFF	SHERIFF'S CONTINUING EDUCATION FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	30,000	30,000
4. Capital Outlay	0	0
TOTAL	30,000	30,000

COUNTY SHERIFF	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	69,545	69,545
2. Supplies	133,512	133,512
3. Other Services and Charges	130,000	130,000
4. Capital Outlay	5,000	5,000
TOTAL	338,057	338,057

COUNTY SHERIFF	COUNTY MISDEMEANANT COMMUNITY CORRECTIONS FUND	
1. Personal Services	0	0
2. Supplies	125,003	125,003
3. Other Services and Charges	227,501	227,501
4. Capital Outlay	37,244	37,244
TOTAL	389,748	389,748

(c) COMMUNITY CORRECTIONS - Dept. 34	COUNTY GENERAL FUND	
1. Personal Services	352,986	352,986
2. Supplies	27,281	27,281
3. Other Services and Charges	1,389,637	1,389,637
4. Capital Outlay	0	0
TOTAL	1,769,904	1,769,904

COMMUNITY CORRECTIONS	COUNTY MISDEMEANANT COMMUNITY CORRECTIONS FUND	
1. Personal Services	32,271	32,271
2. Supplies	0	0
3. Other Services and Charges	162,681	162,681
4. Capital Outlay	0	0
TOTAL	194,952	194,952

COMMUNITY CORRECTIONS	PRE-TRIAL HOME DETENTION FUND	
1. Personal Services	39,972	39,972
2. Supplies	0	0
3. Other Services and Charges	31,216	31,216
4. Capital Outlay	0	0
TOTAL	71,188	71,188

(d) MARION COUNTY JUSTICE AGENCY Dept. 37	COUNTY GENERAL FUND	
1. Personal Services	904,197	1,262,188
2. Supplies	3,825	19,425
3. Other Services and Charges	107,139	133,548
4. Capital Outlay	1,000	1,000
TOTAL	1,016,161	1,416,161

MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT FUND	
1. Personal Services	439,160	439,160
2. Supplies	38,650	38,650
3. Other Services and Charges	340,050	340,050
4. Capital Outlay	65,000	65,000
TOTAL	882,860	882,860

MARION COUNTY JUSTICE AGENCY	DRUG FREE COMMUNITY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	450,000	450,000
4. Capital Outlay	0	0
TOTAL	450,000	450,000

MARION COUNTY JUSTICE AGENCY	CONDITIONAL RELEASE FUND	
1. Personal Services	155,220	155,220
2. Supplies	5,660	5,660
3. Other Services and Charges	21,850	21,850
4. Capital Outlay	10,000	10,000
TOTAL	192,730	192,730

MARION COUNTY JUSTICE AGENCY	COUNTY MISDEMEANANT COMMUNITY CORRECTIONS FUND	
1. Personal Services	51,300	51,300
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	51,300	51,300

September 13, 2004

MARION COUNTY JUSTICE AGENCY	LAW ENFORCEMENT EQUITABLE SHARE FUND	
1. Personal Services	0	0
2. Supplies	30,600	30,600
3. Other Services and Charges	135,000	135,000
4. Capital Outlay	145,400	145,400
TOTAL	311,000	311,000

SECTION 2. The sums appropriated for the State and Federal Grants Fund and County Grants Fund as part of this ordinance shall not be allocated until the County Auditor approves the amount and identifies the recipient of each grant.

SECTION 3. Appropriations for Certain Allocated Expenses and Credits.

As part of the appropriations authorized for the various offices by Section 1 and included under "1. Personal Services" and "3. Other Services and Charges" may be amounts allocated for payment of City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, security charge back, Jail II rent, Information Services Agency credits, and fringe benefits. The building rent, Information Services Agency, telephone charges, ISA credits, and fringe benefits cannot be transferred without City-County Council approval. In total there is appropriated for 2005:

(1) City-County Building Rent	\$2,947,128
(2) Juvenile Center Rent	\$2,358,250
(3) Jail Rent	\$1,391,500
(4) Telephone Services	\$939,070
(5) Information Services Agency Charge	\$11,617,965
(6) Security Charge Back	\$387,333
(7) Jail II Rent	\$1,094,000
(8) Fringe Benefits	\$29,826,915
(9) Information Services Agency Credit to Sheriff	\$500,000

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 4. Compensation Limitations.

(a) Compensation for elected officials is fixed by Sec. 192-103 of the Revised Code of the Consolidated City and County.

(b) Pursuant to IC 36-3-6-1 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies, and employees, whose compensation is paid from appropriations made in this ordinance, is fixed for the calendar year 2005 as set forth in this section.

(c) For each agency the maximum number of authorized employees, whose compensation is appropriated by this ordinance, for the calendar year 2005, shall be limited as follows:

Agency	Position Type	2005 Proposed
Forensic Services	Full Time FTE	53.00
Forensic Services	Part Time/Seasonal FTE	1.20
Sheriff	Full Time FTE	763.00
Sheriff	Part Time/Seasonal FTE	49.00
Sheriff	Merit FTE	408.00
Community Corrections	Full Time FTE	68.00
Justice Agency	Full Time FTE	34.00
Justice Agency	Part Time/Seasonal FTE	1.75
Total		1,377.95

As used in this subsection, "full time equivalents" (FTE) in some agencies are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal

employees, the total of the hours budgeted is divided by 2,080. Other agencies may calculate a “full time equivalent” (FTE) as a full-time employee’s work year of 1,950 hours. To calculate this FTE for part-time or seasonal employees, the total hours budgeted is divided by 1,950.

(c) The salaries of the following are fixed as recommended by the County Salary Recommendation Panel:

Director, Forensics Services Agency	Range	\$85,312 - \$90,000
Executive Director, Community Corrections	Range	\$64,000- \$68,000
Executive Director, Justice Agency	Range	\$83,000- \$86,000

(d) Hourly employees in a bargaining unit recognized in accordance with Article VI of Chapter 291 of the Revised Code of the Consolidated City and County shall be paid in accordance with the terms of the applicable bargaining agreement approved pursuant to Sec. 291-610 of the Revised Code of the Consolidated City and County.

(e) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedule:

MARION COUNTY SALARY GRADE SCALE AS OF JANUARY 2, 2005			
DBM CODE	MINIMUM SALARY	MID-POINT SALARY	MAXIMUM SALARY
B21	\$16,289.00	\$19,951.00	\$23,617.00
B22	\$17,838.00	\$21,852.00	\$25,867.00
B23	\$19,539.00	\$23,934.00	\$28,330.00
B24	\$21,400.00	\$26,212.00	\$31,027.00
B31	\$24,527.00	\$30,045.00	\$35,564.00
B32	\$28,609.00	\$35,047.00	\$41,482.00
C41	\$30,780.00	\$38,016.00	\$45,249.00
C42	\$32,847.00	\$40,566.00	\$48,284.00
C43	\$35,051.00	\$43,287.00	\$51,525.00
C51	\$37,563.00	\$46,955.00	\$56,347.00
C52	\$41,412.00	\$51,763.00	\$62,117.00
D61	\$41,721.00	\$53,194.00	\$64,667.00
D62	\$43,532.00	\$55,502.00	\$67,473.00
D63	\$46,452.00	\$59,226.00	\$72,000.00
D71	\$47,733.00	\$62,054.00	\$76,373.00
D72	\$52,623.00	\$68,409.00	\$84,196.00
E81	\$57,082.00	\$74,205.00	\$91,330.00
E82	\$60,910.00	\$79,184.00	\$97,457.00
E83	\$64,996.00	\$84,497.00	\$103,998.00

(f) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(g) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(h) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

September 13, 2004

SECTION 5. This ordinance shall be in full force and effect beginning January 1, 2005, after passage by the City-County Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

PROPOSAL NO. 463, 2004. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 463, 2004 on September 8, 2004. The proposal, sponsored by Councillor Borst, adopts the annual budget for 2005 for certain judicial agencies of Marion County appropriating \$70,507,887. By a 6-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Moriarty Adams moved, seconded by Councillor Talley, for adoption.

Councillor Bradford said that he will abstain from voting on this proposal to avoid the appearance of a conflict of interest.

Proposal No. 463, 2004, as amended, was adopted on the following roll call vote; viz:

26 YEAS: *Abduallah, Borst, Bowes, Boyd, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Speedy, Talley*

1 NAYS: *Schneider*

2 NOT VOTING: *Bradford, Sanders*

Proposal No. 463, 2004, as amended, was retitled FISCAL ORDINANCE NO. 139, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 139, 2004

A FISCAL ORDINANCE adopting the Annual Budget for 2005 for certain judicial agencies of Marion County appropriating amounts for the necessary expenses for the operation of those agencies for the calendar year beginning January 1, 2005, and ending December 31, 2005.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Judicial Department Appropriations for 2005.

For the expenses of certain judicial agencies of Marion County government for the calendar year beginning January 1, 2005, and ending December 31, 2005, the sums of money set out in this section are hereby appropriated and ordered set apart out of the County General Fund, Clerk's Perpetuation Fund, Clerk's Enhanced Access Fund, Supplemental Public Defender Fund, Supplemental Adult Probation Fees Fund, Juvenile Probation Fees Fund, Guardian Ad Litem Fund, County Diversion Fund, Alcohol and Drug Services Fund, Deferral Program Fee Fund, Cumulative Capital Development Fund, Jury Pay Fund, Juvenile Court Alternative School Services Fund, and Drug Testing Laboratory Fund for the purposes herein specified, subject to the laws governing the same. The sums so appropriated shall be held to include all such expenditures authorized to be made during said calendar year, unless otherwise expressly stipulated and provided by law.

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
(a) CLERK OF THE CIRCUIT COURT Dept. 04	COUNTY GENERAL FUND	
1. Personal Services	4,003,241	4,003,241
2. Supplies	31,360	31,360
3. Other Services and Charges	880,703	880,703
4. Capital Outlay	10,000	10,000
TOTAL	4,925,304	4,925,304

CLERK OF THE CIRCUIT COURT Dept. 04	CLERK'S PERPETUATION FUND	
1. Personal Services	70,000	70,000
2. Supplies	96,000	96,000
3. Other Services and Charges	44,000	172,760
4. Capital Outlay		
TOTAL	210,000	338,760

CLERK OF THE CIRCUIT COURT Dept. 04	CLERK'S ENHANCED ACCESS FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,600	1,600
4. Capital Outlay	0	0
TOTAL	1,600	1,600

(b) MARION COUNTY PUBLIC DEFENDER AGENCY - Dept. 29	COUNTY GENERAL FUND	
1. Personal Services	5,832,880	7,355,180
2. Supplies	39,630	49,380
3. Other Services and Charges	2,488,806	2,912,298
4. Capital Outlay	18,000	81,550
TOTAL	8,379,316	10,398,408

MARION COUNTY PUBLIC DEFENDER AGENCY	SUPPLEMENTAL PUBLIC DEFENDER FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	205,000	205,000
4. Capital Outlay	0	0
TOTAL	205,000	205,000

(c) PROSECUTING ATTORNEY - Dept. 30	COUNTY GENERAL FUND	
1. Personal Services	6,195,440	5,945,440
2. Supplies	109,346	109,346
3. Other Services and Charges	1,048,407	1,048,407
4. Capital Outlay	24,000	24,000
TOTAL	7,377,193	7,127,193

PROSECUTING ATTORNEY	COUNTY DIVERSION FUND	
1. Personal Services	647,654	647,654
2. Supplies	5,000	5,000
3. Other Services and Charges	200,000	200,000
4. Capital Outlay	4,916	4,916
TOTAL	857,570	857,570

PROSECUTING ATTORNEY	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	2,382,492	2,382,492
2. Supplies	82,771	82,771
3. Other Services and Charges	950,352	950,352
4. Capital Outlay	47,883	47,883
TOTAL	3,463,498	3,463,498

(d) PROSECUTOR'S CHILD SUPPORT IV-D AGENCY - Dept. 31	COUNTY GENERAL FUND	
1. Personal Services	2,910,742	2,910,742
2. Supplies	48,970	48,970
3. Other Services and Charges	1,127,683	1,127,683
4. Capital Outlay	4,000	4,000
TOTAL	4,091,395	4,091,395

September 13, 2004

(e) CIRCUIT COURT - Dept. 35	COUNTY GENERAL FUND	
1. Personal Services	582,372	614,562
2. Supplies	3,800	3,800
3. Other Services and Charges	142,875	142,875
4. Capital Outlay	2,000	2,000
TOTAL	731,047	763,237

(f) MARION COUNTY SUPERIOR COURT - Dept. 39	COUNTY GENERAL FUND	
1. Personal Services	26,535,075	26,535,075
2. Supplies	608,421	608,421
3. Other Services and Charges	5,609,658	4,815,088
4. Capital Outlay	59,127	59,127
TOTAL	32,812,281	32,017,711

MARION COUNTY SUPERIOR COURT	ALCOHOL AND DRUG SERVICES FUND	
1. Personal Services	860,130	860,130
2. Supplies	136,000	136,000
3. Other Services and Charges	20,454	20,454
4. Capital Outlay	0	0
TOTAL	1,016,584	1,016,584

MARION COUNTY SUPERIOR COURT	CUMULATIVE CAPITAL DEVELOPMENT FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	1,937,052	1,937,052
4. Capital Outlay	0	0
TOTAL	1,937,052	1,937,052

MARION COUNTY SUPERIOR COURT	JUVENILE PROBATION FEES FUND	
1. Personal Services	180,000	180,000
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	180,000	180,000

MARION COUNTY SUPERIOR COURT	JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	562,218	562,218
4. Capital Outlay	0	0
TOTAL	562,218	562,218

MARION COUNTY SUPERIOR COURT	COUNTY DIVERSION FUND	
1. Personal Services	59,395	59,395
2. Supplies	0	0
3. Other Services and Charges	0	0
4. Capital Outlay	0	0
TOTAL	59,395	59,395

MARION COUNTY SUPERIOR COURT	GUARDIAN AD LITEM FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	139,811	139,811
4. Capital Outlay	0	0
TOTAL	139,811	139,811

MARION COUNTY SUPERIOR COURT	SUPPLEMENTAL ADULT PROBATION FEES FUND	
1. Personal Services	2,419,627	2,419,627
2. Supplies	11,662	11,662
3. Other Services and Charges	149,366	149,366
4. Capital Outlay	22,000	22,000
TOTAL	2,602,655	2,602,655

MARION COUNTY SUPERIOR COURT	DEFERRAL PROGRAM FEE FUND	
1. Personal Services	125,898	125,898
2. Supplies	0	0
3. Other Services and Charges	100,000	100,000
4. Capital Outlay	0	0
TOTAL	225,898	225,898

MARION COUNTY SUPERIOR COURT	JURY PAY FUND	
1. Personal Services	0	0
2. Supplies	0	0
3. Other Services and Charges	250,000	250,000
4. Capital Outlay	0	0
TOTAL	250,000	250,000

MARION COUNTY SUPERIOR COURT	DRUG TESTING LABORATORY FUND	
1. Personal Services	289,594	289,594
2. Supplies	85,000	85,000
3. Other Services and Charges	23,500	23,500
4. Capital Outlay	1,908	1,908
TOTAL	400,002	400,002

MARION COUNTY SUPERIOR COURT	ALTERNATIVE DISPUTE RESOLUTION FUND	
1. Personal Services	29,568	29,568
2. Supplies	500	500
3. Other Services and Charges	50,000	50,000
4. Capital Outlay	0	0
TOTAL	80,068	80,068

SECTION 2. The sums appropriated for the State and Federal Grants Fund and County Grants Fund as part of this ordinance shall not be allocated until the County Auditor approves the amount and identifies the recipient of each grant.

SECTION 3. Appropriations for Certain Allocated Expenses and Credits.

As part of the appropriations authorized for the various offices by Section 1 and included under "1. Personal Services " and "3. Other Services and Charges" may be amounts allocated for payment of City-County Building rent, Juvenile Center rent, jail rent, telephone services, Information Services Agency charges, security charge back, Jail II rent, and fringe benefits. The building rent, Information Services Agency, telephone charges, and fringe benefits cannot be transferred without City-County Council approval. In total there is appropriated for 2005:

(1) City-County Building Rent	\$2,947,128
(2) Juvenile Center Rent	\$2,358,250
(3) Telephone Services	\$939,000
(4) Information Services Agency Charge	\$11,617,965
(5) Security Charge Back	\$387,333
(6) Fringe Benefits	\$29,826,915
(7) Information Services Agency Credits to Superior Court	\$500,000

The Auditor is authorized to pay such charges to the extent of the total appropriations and allocate the total to the respective offices on the basis of actual use and charges without further action by this Council, unless the aggregate totals exceed the total appropriations for such purpose or the allocation to any specific office would exceed the unencumbered balance for Character 3 expenditures of any such office.

SECTION 4. Compensation Limitations.

(a) Compensation for elected officers is fixed by Sec. 192-103 of the Revised Code of the Consolidated City and County.

(b) Pursuant to IC 36-3-6-1 and Article III of Chapter 192 of the Revised Code of the Consolidated City and County, the annual compensation for all appointed officers, deputies, and employees, whose compensation is paid from appropriations made in this ordinance, is fixed for the calendar year 2005 as set forth in this section.

(c) For each agency the maximum number of authorized employees, whose compensation is appropriated by this ordinance, for the calendar year 2005, shall be limited as follows:

Agency	Position Type	2005 Proposed
Clerk	Full Time FTE	139.00
Clerk	Part Time/Seasonal FTE	5.00
Public Defender	Full Time FTE	158.00
Public Defender	Part Time/Seasonal FTE	2.81
Prosecutor	Full Time FTE	220.00
Prosecutor	Part Time/Seasonal FTE	10.00
Prosecutor-Child Support	Full Time FTE	88.00
Circuit Court	Full Time FTE	9.00
Circuit Court	Part Time/Seasonal FTE	3.90
Superior Court	Full Time FTE	715.00
Superior Court	Part Time/Seasonal FTE	14.33
Total		1,365.04

As used in this subsection, "full time equivalents" (FTE) in some agencies are calculated as follows: One FTE is a full-time employee's work year of 2,080 hours. To calculate FTE for part-time or seasonal employees, the total of the hours budgeted is divided by 2,080. Other agencies may calculate a "full time equivalent" (FTE) as a full-time employee's work year of 1,950 hours. To calculate this FTE for part-time or seasonal employees, the total hours budgeted is divided by 1,950.

(d) The salaries of those judges, officers of courts, prosecuting attorneys, and deputy prosecuting attorneys whose minimum salaries are fixed by statute are confirmed as fixed by statute.

(e) The salary of the following is fixed as recommended by the Board of the Public Defender's Agency:

Chief Public Defender	Range	\$85,000 - \$95,000
-----------------------	-------	---------------------

(f) All other appointed officers, deputies, and employees, whose compensation is paid from appropriations made by this ordinance, shall be classified and paid in accordance with the following schedule:

MARION COUNTY SALARY GRADE SCALE AS OF JANUARY 2, 2005			
DBM CODE	MINIMUM SALARY	MID-POINT SALARY	MAXIMUM SALARY
B21	\$16,289.00	\$19,951.00	\$23,617.00
B22	\$17,838.00	\$21,852.00	\$25,867.00
B23	\$19,539.00	\$23,934.00	\$28,330.00
B24	\$21,400.00	\$26,212.00	\$31,027.00
B31	\$24,527.00	\$30,045.00	\$35,564.00
B32	\$28,609.00	\$35,047.00	\$41,482.00
C41	\$30,780.00	\$38,016.00	\$45,249.00
C42	\$32,847.00	\$40,566.00	\$48,284.00
C43	\$35,051.00	\$43,287.00	\$51,525.00
C51	\$37,563.00	\$46,955.00	\$56,347.00
C52	\$41,412.00	\$51,763.00	\$62,117.00
D61	\$41,721.00	\$53,194.00	\$64,667.00

MARION COUNTY SALARY GRADE SCALE AS OF JANUARY 2, 2005			
D62	\$43,532.00	\$55,502.00	\$67,473.00
D63	\$46,452.00	\$59,226.00	\$72,000.00
D71	\$47,733.00	\$62,054.00	\$76,373.00
D72	\$52,623.00	\$68,409.00	\$84,196.00
E81	\$57,082.00	\$74,205.00	\$91,330.00
E82	\$60,910.00	\$79,184.00	\$97,457.00
E83	\$64,996.00	\$84,497.00	\$103,998.00

(g) Neither the number of Full Time Equivalents nor the compensation schedule shall be increased without approval of the Council in accordance with Article III of Chapter 191 of the Revised Code of the Consolidated City and County.

(h) No officer or employee, except elected officers, shall have any vested right to receive such amount or any minimum amount except as may be accrued or otherwise provided by law. Control as to any decrease in compensation shall be vested in the body or officer having direction over the person affected, as provided by law.

(i) Any employee of the city or county who authorizes the payment of, or accepts, any salary, wage or compensation, either as to separate persons or in gross, in excess of that authorized in this Section 5, shall be indebted to the city or county for repayment of the excess; and such actions shall be grounds for impeachment, removal, or dismissal in the manner provided by law.

SECTION 4. This ordinance shall be in full force and effect beginning January 1, 2005, after passage by the City-County Council, approval by the Mayor, and approval by the Department of Local Government Finance as required by law.

PROPOSAL NO. 465, 2004. Councillor Sanders reported that the Administration and Finance, Metropolitan Development, Parks and Recreation and Public Safety and Criminal Justice Committees heard Proposal No. 465, 2004 on various occasions. The proposal, sponsored by Councillors Borst and Gray, allocates certain miscellaneous revenues of the Consolidated City and Marion County to respective funds. The committees reported the proposal to the full Council with the recommendation that it do pass as amended. Councillor Sanders moved, seconded by Councillor Nytes, for adoption. Proposal No. 465, 2004, as amended, was adopted on the following roll call vote; viz:

25 YEAS: Abdullah, Borst, Bowes, Boyd, Brown, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Sanders, Speedy, Talley
4 NAYS: Bradford, Cain, Salisbury, Schneider

Proposal No. 465, 2004 was retitled FISCAL ORDINANCE NO. 140, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 140, 2004

A FISCAL ORDINANCE allocating certain miscellaneous revenues of the Consolidated City and Marion County to respective funds.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Allocation of Miscellaneous Revenues of the Consolidated City.

To defray the costs of government of the Consolidated City of Indianapolis and its special taxing districts in accordance with the appropriations stated in Section 1 of Fiscal Ordinance No. 119, 2004, the anticipated and estimated revenues of the Consolidated City and its special taxing districts are hereby allocated to the respective funds as herein stated; and in accordance with law and such allocations, the

revenues, other than property taxes collectible in 2005, the portions of current balances and the revenues from taxation provided by the several levies fixed in Section 5 of this ordinance, are allocated to finance the amounts budgeted from each fund.

(a) **CONSOLIDATED COUNTY FUND.** The Consolidated County Fund for 2005 shall consist of all balances at the end of fiscal 2004 from the Consolidated County Fund, the Indianapolis Fleet Service Fund, Office of Youth and Family Services Fund, Air Pollution Fund, Air Pollution Title V Fund, DPW General Fund, Permits Fund, DMD General Fund, Unsafe Building Fund, Junk Vehicles Fund, Historic Preservation Fund, IMAGIS Fund, Dedicated Animal Care Special Projects Fund, and Dedicated Animal Care Donations Fund, available for transfer into said fund, a portion of the revenue from the County Option Income Tax, a portion of the receipts of state taxes on alcoholic beverages, cigarettes and inheritances, amounts received for city licenses, Controller's fees, and all other miscellaneous revenues derived from sources connected with the operation of those portions of city government whose appropriations are out of the Consolidated County Fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the county as shown in Section 1(a) of Fiscal Ordinance No. 119, 2004. All monies designated for deposit into either City General Fund or Consolidated County Fund shall be deposited into the Consolidated County Fund, and shall be considered in compliance with the legal requirement for deposits.

<p align="center">CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005</p>		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
County Option Income Tax	0	0
Auto Excise Tax	1,012,379	1,865,411
Financial Institutions Tax	173,834	363,415
Commercial Vehicle Excise Tax	111,538	227,537
ALL OTHER REVENUE		
Licenses and Permits	3,578,218	8,316,385
Charges for Services	3,333,476	8,100,000
Intergovernmental	2,727,928	4,443,100
Sale and Lease of Property	0	0
Fees for Services	1,173,290	2,248,000
Fines and Penalties	201,135	479,000
Miscellaneous	1,555,739	1,088,212
Intragovernmental	1,510,821	2,376,631
Transfer from Parking Meter Fund	135,000	300,000
Transfer to Marion County General Fund		-1,000,000
TOTAL	15,513,357	28,807,691

(b) **FEDERAL GRANTS FUND.** The Federal Grant Fund for 2005 shall consist of JTPA Grant Fund, CDBG Grant Fund, HUD Section 108 Fund, Rental Rehabilitation Grant, HOME Grant, TRUSTEE for the Secretary of HUD, HUD Section 108 Loan Repayment, DOT Grant, HOPE Grant, HUD Section 8 Fund, EPA Fund, Department of Labor Fund, Enterprise Community Fund, Other HUD Grant, DOD Grants, Other Federal Grants, Department of Justice Grants, Non-lapsing Federal Grants Fund, all balances at the end of fiscal 2004 available for transfer into said fund, all monies received by the City of Indianapolis from federal government for the Housing and Community Development Act of 1974, as amended, and any other federal grants, categorical grants, or special revenue sharing relating to these types of programs granted to the City of Indianapolis whose appropriations are out of the Federal Grants Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Intergovernmental – Federal Grants	36,705,525	28,015,041
Intergovernmental – Non-lapsing Federal Grants	15,811,762	708,792
Miscellaneous	-13,276	
TOTAL	52,504,011	28,723,833

(c) **REDEVELOPMENT GENERAL FUND.** The Redevelopment General Fund for 2005 shall consist of Redevelopment General Fund, UNWA TIF, Barrington HOTIF Fund, Fall Creek TIF, Brookville HOTIF Fund, and all balances at the end of fiscal 2004 available for transfer into said fund, all fees, charges and other receipts derived from sources connected with the operation of the Neighborhood Services Division of the Department of Metropolitan Development, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed for this fund, and all amounts received by the levy of a rate of tax for this fund on all taxable property located in the Redevelopment Special Taxing District as shown in Section 1 of Fiscal Ordinance No. 119, 2004.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Tax Increment	680,931	1,334,000
Auto Excise	25,833	44,989
Financial Institutions Tax	2,423	5,202
Commercial Vehicle Excise Tax	1,857	4,927
ALL OTHER REVENUE		
Sale and Lease of Property	344,560	430,000
Fees for Services	13,000	11,200
Miscellaneous	32,484	71,000
TOTAL	1,101,088	1,901,318

(d) **SANITATION LIQUID WASTE FUND.** The Sanitation Liquid Waste Fund for 2005 shall consist of Sanitation Liquid Waste General Fund, Sanitation Pilot Reserve Fund, and Sanitation General Improvement Fund all balances at the end of fiscal 2004 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the operation of the Sanitation Division of the Department of Public Works, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITATION LIQUID WASTE FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Licenses and Permits	33,834	45,000
Charges for Services	34,311,990	70,660,600
Fines and Penalties	10,000	20,000
Miscellaneous	547,118	1,190,000
Transfer to Police General (loan)	0	-5,000,000
Transfer to Fire General (loan)	0	-5,000,000

September 13, 2004

Transfer to Sanitation Revenue Sinking	-5,460,883	-10,921,527
Transfer to Sanitation Sinking	-3,000,000	-12,001,000
Transfer to Police General	-2,700,000	-5,400,000
Transfer to Fire General	-1,800,000	-3,600,000
Transfer to AWT Reserve	-600,000	0
Transfer from 96 th Street TIF fund	194,200	0
TOTAL	21,536,259	29,993,073

(e) **STATE GRANTS FUND.** The State Grants Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and all Intergovernmental derived from sources connected with the operation of State Grants Fund and Non-lapsing State Grants Fund, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Intergovernmental – State Grants	400,000	
Intergovernmental – Non-lapsing State Grants	888,167	
Miscellaneous		
TOTAL	1,288,167	0

(f) **SOLID WASTE DISPOSAL FUND.** The Solid Waste Disposal Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and all fees, charges, and miscellaneous revenues derived from sources connected with the construction and financing of the Resource Recovery Facility, all of which does not involve a general tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SOLID WASTE DISPOSAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Charges for Services	3,662,504	8,263,300
Sale and Lease of Property	60,326	170,000
Other Miscellaneous	29,733	0
Transfer from Solid Waste Collection	1,500,000	2,500,000
TOTAL	5,252,563	10,933,300

(g) **STORM WATER MANAGEMENT UTILITY FUND.** The Storm Water Management Utility Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, all miscellaneous revenue derived from sources connected with the operation of the Department of Public Works, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STORM WATER MANAGEMENT UTILITY FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Charges for Services	5,344,834	10,775,000
Sale and Lease of Property	13,905	167,800
Fees for Services	500	1,000

Fines and Penalties	0	0
Miscellaneous	32,867	100,000
Transfer to Flood Control Sinking	-2,710,000	-5,810,234
TOTAL	2,682,106	5,233,566

(h) **MAINTENANCE OPERATIONS GENERAL FUND.** The Maintenance Operation General Fund for 2005 shall consist of Maintenance Operations Fund, Operation Flood Fund, Operation Sanitation Fund, Operation Park Fund , Operation Solid Waste Collections Fund and Operation Transportation Fund, of funds transferred from Sanitation Liquid Waste Fund, Flood Control General Fund, and Transportation General Fund, and all fees, licenses, permits, charges, and miscellaneous revenues derived from sources connected with the operation of the Operations Division of the Department of Public Works, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MAINTENANCE OPERATIONS GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Intragovernmental		
Sale and Lease of Property		
Miscellaneous Revenue	-7,055	
TOTAL	-7,055	0

(i) **TRANSPORTATION GENERAL FUND.** The Transportation Fund for 2005 shall consist of the Transportation General Fund, Motor Vehicle Fund, Local Road and Street Fund, and the Transportation Local Grants Fund, and shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, amounts to be received from the State of Indiana during the fiscal year 2005 and allocated to said City of Indianapolis out of the revenues derived from taxes on gasoline, cigarettes, motor vehicles, and other sources connected therewith, miscellaneous revenues from license fees, federal highway funds, and other operations of the Department of Transportation, County Auto Excise Surtaxes, and County Wheel Taxes, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES TRANSPORTATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Wheel Tax	2,038,569	9,000,000
ALL OTHER REVENUE		
Charges for Services	283,707	640,000
Intergovernmental	15,957,733	32,510,000
Sale and Lease of Property	8,000	14,000
Miscellaneous	184,161	975,000
Transfer to Transportation Revenue Bonds Debt Service	0	-1,941,055
Transfer from 86 th Street TIF fund	45,264	275,000
Transfer from 96 th Street TIF fund	834,826	0
Transfer from Glendale TIF fund	0	1,000,000
Transfer of gas tax to Marion County Sheriff	0	-1,263,000
TOTAL	19,352,260	41,209,145

(j) **PARKING METER FUND.** The Parking Meter Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, all amounts to be received from parking meter receipts during the year 2005, those revenues from licenses and permit fees connected with special parking privileges, all of which does not involve a property tax levy for said fund.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARKING METER FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Charges for Services	1,156,352	2,250,000
Fines and Penalties	603,000	1,430,000
Miscellaneous	22,679	75,000
Transfer to Consolidated County	-135,000	-300,000
Transfer to Police General	-875,000	-2,000,000
TOTAL	772,031	1,455,000

(k) **PARK GENERAL FUND.** The Park General Fund for 2005 shall consist of Park General Fund, Park Land Fund, Recreational Fund, Parks Restricted Fund, Greenways Fund, Parks Local Grants Fund, Forestry Fund and Park Golf Fund, and all balances at the end of fiscal 2004 available for transfer into said fund, all fees, charges, and other miscellaneous revenue derived from sources connected with the operation of the Department of Parks and Recreation, those distributions of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by the levy of a rate of tax for this fund on all the taxable property located within the Park Special Taxing District as shown in Section 6.01.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PARK GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Financial Institutions Tax	846,166	1,628,753
Auto Excise	145,294	317,310
Commercial Vehicle Excise Tax	93,225	198,669
ALL OTHER REVENUE		
Charges for Services	6,500	800
Intergovernmental	0	0
Sale and Lease of Property	82,002	235,222
Fees for Services	2,689,394	4,685,840
Fines and Penalties	400	0
Miscellaneous	373,965	79,850
Transfer to Park Sinking Fund	-905,779	0
TOTAL	3,331,167	7,146,444

(l) **CITY CUMULATIVE CAPITAL DEVELOPMENT FUND.** The City Cumulative Capital Development Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, those distribution of taxes allocated by state law on the basis of property taxes levied and assessed as this fund, and all amounts received by a levy of a rate of tax for this fund on all taxable property located within the consolidated city as shown in City-County Fiscal Ordinance No. 119, 2004.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Financial Institutions Tax	68,594	147,256
Auto Excise	732,272	1,274,562
Commercial Vehicle Excise Tax	52,577	139,468
ALL OTHER REVENUE		
Sale and Lease of Property	0	0
Miscellaneous	106,346	250,000
Transfer to Park District Sinking Fund	-375,000	-750,000
Transfer to Metropolitan Thoroughfare District Sinking Fund	-2,000,000	-3,270,000
Transfer to Civil City Sinking Fund	-175,000	-400,000
Transfer to Cumulative Bond Funds of 1999 (Glendale TIF)	1,350,000	0
Transfer from 86 th Street TIF fund	611,166	500,000
Transfer from 96 th Street TIF fund	0	550,000
Transfer to County Capital Lease Fund	0	-2,069,659
Transfer to Consolidated County Cumulative Capital Fund	0	-3,900,000
TOTAL	370,954	-7,528,373

(m) CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. The Consolidated County Cumulative Capital Development Fund for 2005 shall consist of all balances at the end of fiscal 2004 available for transfer into said fund, and all distributions from the County of the County Cumulative Capital Development Fund, and all other miscellaneous revenues derived from said Fund, all of which does not involve a general tax levy for the City.

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALL OTHER REVENUE		
Intergovernmental	2,350,488	0
Miscellaneous	31,299	70,000
Transfer to Redevelopment Revenue Bonds	-255,000	-510,000
Transfer from City Cumulative Capital Development Fund	0	3,900,000
TOTAL	2,126,787	3,460,000

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CITY GENERAL SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Financial Institutions Tax	0	0
Auto Excise	0	0
Commercial Vehicle Excise Tax	0	0

ALL OTHER REVENUE		
Miscellaneous	4,448	20,000
Transfer from City Cumulative Capital Development	175,000	400,000
TOTAL CITY GENERAL SINKING FUND	179,448	420,000

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES REDEVELOPMENT DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
SPECIAL TAXES		
Tax Increment	2,508,992	6,900,000
Financial Institutions Tax	43,803	64,411
Auto Excise	466,980	813,267
Commercial Vehicle Excise Tax	33,575	40,328
COIT		0
ALL OTHER REVENUE		
Miscellaneous	1,382,256	200,000
Transfer to Redevelopment Bonds of 1999	0	0
Transfer from Ameriplex TIF	750,000	0
TOTAL	5,185,606	8,018,006

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SANITARY DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
SPECIAL TAXES		
Financial Institutions Tax	0	0
Auto Excise	0	0
Commercial Vehicle Excise Tax	30,473	0
ALL OTHER REVENUE		
Miscellaneous	78,138	100,000
Transfer from Sanitation Liquid Waste	3,000,000	6,000,000
Transfer from Barrett Law Capital Fund	1,000,000	2,000,000
TOTAL	4,108,611	8,100,000

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Financial Institutions Tax	41,837	87,464
Auto Excise	243,652	448,952
Commercial Vehicle Excise Tax	26,844	54,762
ALL OTHER REVENUE		
Miscellaneous	51,441	91,000
Transfer from City Cumulative Fund	2,000,000	3,270,000
Transfer from 86 th Street TIF Fund	0	330,000
Transfer from 96 th Street TIF Fund	0	400,000
TOTAL	2,363,774	4,682,178

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES METROPOLITAN PARK DISTRICT SINKING FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Financial Institutions Tax	8,108	33,90
Auto Excise	47,219	17,401
Commercial Vehicle Excise Tax	5,202	2,213
ALL OTHER REVENUE		
Miscellaneous	6,258	25,000
Transfer from City Cumulative Capital Development	375,000	750,000
Transfer from Park General	905,779	
TOTAL	1,347,566	797,914

SECTION 2. Allocation of Miscellaneous Revenues of Marion County.

For purposes of determining the necessary property tax levies to finance the 2005 annual budgets for offices and agencies of Marion County, the anticipated and estimated revenues (except anticipated property tax distributions) of the Consolidated City and Marion County for the calendar year 2005, are hereby allocated, in accordance with law and the authority of the Council, to the respective funds as follows:

(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
TAXES		
Marion County Liens	5,000	
Gross Income Taxes	5,000	
Treasurer's Surplus	550,000	
County Option Income Tax	16,085,063	
License Excise	4,068,568	
Financial Institutions Tax	615,760	
Emergency 911	300,000	
CVET	429,333	
Riverboat Wagering Tax	2,465,116	
TOTAL TAXES	24,523,840	
FEES		
Marriage License	36,500	
Domestic Relations	38,750	
Photocopying Fees	5,860	
Auditor's Fees	0	
Clerk's Miscellaneous	98,000	
Court Costs	1,200,000	
County Coroner Fees	150,000	
County Surveyor Fees	200	
County Recorder Fees	1,305,870	
County Fines	45,000	
Demand Fees	5,000	
Drug Testing Fees	0	
Ten Percent Cash Bond	0	
Inmate Medical Co-payment	9,000	
Support/Maintenance Docket Fees	12,000	
Document Fees	180,000	
NSF Check Fees	5,000	
Late Surrender Fees	18,000	
Franchise Towing Fees	150,000	

September 13, 2004

Tax Search Fees	6,000	
Tax Sale Administration Fees	210,000	
Weed Lien Fines and Sewer Penalties	70,000	
TOTAL FEES	3,545,180	
FEDERAL		
Care of Federal Prisoners	864,000	
TOTAL FEDERAL	864,000	

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
STATE		
Care of State Prisoners	201,000	
Indirect Cost Recovery	240,000	
Title IV-D Reimbursement	3,421,015	
Title IV-D Incentive	0	
School Lunch Program	160,000	
Welfare Guardian Home	977,622	
Gambling Share	0	
TOTAL STATE	4,999,637	
LOCAL GOVERNMENT		
Transfer In	1,452,111	
Transfer Out		
Deferral		
Security Chargeback-County		
City Share MCJA	70,000	
City Share Dispatch	1,725,812	
Security Chargeback-City	320,000	
Other Security	350,000	
Other Reimbursements	1,450,000	
TOTAL LOCAL GOVERNMENT	5,367,923	
INTEREST		
Investment Interest	1,707,500	
TOTAL INTEREST	1,707,500	
OTHER		
Telephones		
Juvenile Court	30,000	
Damage and Insurance Settlements	15,000	
Sale Other Property	5,350	
Sheriff's Miscellaneous	411,960	
Other	118,500	
TOTAL OTHER	580,810	
TOTAL REVENUE	41,588,890	

(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND – ADMINISTRATION FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
TAXES		
Marion County Liens		1,905
Gross Income Taxes		953
Treasurer's Surplus		104,791
County Option Income Tax		5,525,824
License Excise		1,595,937

Financial Institutions Tax		238,770
Emergency 911		0
CVET		174,804
Riverboat Wagering Tax		468,703
TOTAL TAXES		8,111,687
FEES		
Marriage License		0
Domestic Relations		0
Photocopying Fees		9,270
Auditor's Fees		0
Clerk's Miscellaneous		0
Court Costs		0
County Coroner Fees		250,000
County Surveyor Fees		400
County Recorder Fees		4,000,000
County Fines		0
Demand Fees		28,000
Drug Testing Fees		0
Ten Percent Cash Bond		0
Inmate Medical Co-payment		0
Support/Maintenance Docket Fees		0
Document Fees		0
NSF Check Fees		9,000
Late Surrender Fees		0
Franchise Towing Fees		0
Tax Search Fees		12,000
Tax Sale Administration Fees		210,000
Weed Lien Fines and Sewer Penalties		130,000
TOTAL FEES		4,648,670
FEDERAL		
Care of Federal Prisoners		0
TOTAL FEDERAL		0

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND – ADMINISTRATION FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
STATE		
Care of State Prisoners		0
Grant Reimbursement		200,000
Indirect Cost Recovery		480,000
Title IV-D Reimbursement		0
Title IV-D Incentive		0
School Lunch Program		45,000
Welfare Guardian Home		1,378,020
Gambling Share		0
TOTAL STATE		2,103,020
LOCAL GOVERNMENT		
Transfer In		524,528
Transfer Out		0
Deferral		0
Security Chargeback-County		0
City Share MCJA		0
City Share Dispatch		0
Security Chargeback-City		0
Other Security		0
Other Reimbursements		250,000
TOTAL LOCAL GOVERNMENT		774,528

September 13, 2004

INTEREST		
Investment Interest		860,241
TOTAL INTEREST		860,241
OTHER		
Telephones		0
Juvenile Court		0
Damage and Insurance Settlements		0
Sale Other Property		0
Rent of County Land		5,000
Rent of C-C Tenants		28,400
Terminal Rent		7,200
Sheriff's Miscellaneous		0
Other		323,000
TOTAL OTHER		363,600
TOTAL REVENUE		16,861,746

(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND – JUDICIARY FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
TAXES		
Marion County Liens		3,118
Gross Income Taxes		1,559
Treasurer's Surplus		171,498
County Option Income Tax		9,043,381
License Excise		2,611,859
Financial Institutions Tax		390,763
Emergency 911		0
CVET		286,079
Riverboat Wagering Tax		767,064
TOTAL TAXES		13,275,321
FEES		
Marriage License		68,000
Domestic Relations		85,000
Photocopying Fees		0
Auditor's Fees		0
Clerk's Miscellaneous		200,000
Court Costs		2,350,000
County Coroner Fees		0
County Surveyor Fees		0
County Recorder Fees		0
County Fines		75,000
Demand Fees		0
Drug Testing Fees		28,675
Ten Percent Cash Bond		0
Inmate Medical Co-payment		0
Support/Maintenance Docket Fees		175,000
Document Fees		260,000
NSF Check Fees		0
Late Surrender Fees		45,000
Franchise Towing Fees		0
Tax Search Fees		0
Tax Sale Administration Fees		0
Weed Lien Fines and Sewer Penalties		0
TOTAL FEES		3,286,675
FEDERAL		
Care of Federal Prisoners		0
TOTAL FEDERAL		0

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND – JUDICIARY FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
STATE		
Care of State Prisoners		0
Indirect Cost Recovery		0
Title IV-D Reimbursement		4,211,000
Title IV-D Incentive		0
School Lunch Program		225,000
Welfare Guardian Home		0
Gambling Share		0
TOTAL STATE		4,436,000
LOCAL GOVERNMENT		0
Transfer In		858,425
Transfer Out		0
Deferral		0
Security Chargeback-County		0
City Share MCJA		0
City Share Dispatch		0
Security Chargeback-City		0
Other Security		0
Other Reimbursements		3,250,000
TOTAL LOCAL GOVERNMENT		4,108,425
INTEREST		
Investment Interest		1,407,842
TOTAL INTEREST		1,407,842
OTHER		
Telephones		
Juvenile Court		45,000
Damage and Insurance Settlements		0
Sale Other Property		0
Sheriff's Miscellaneous		0
Other		0
TOTAL OTHER		45,000
TOTAL REVENUE		26,559,263

(a) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND – LAW ENFORCEMENT FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
TAXES		
Marion County Liens		4,977
Gross Income Taxes		2,488
Treasurer's Surplus		273,711
County Option Income Tax		14,433,234
License Excise		4,168,526
Financial Institutions Tax		623,657
Emergency 911		420,000
CVET		456,582
Riverboat Wagering Tax		1,224,233
TOTAL TAXES		21,607,408

September 13, 2004

FEES		
Marriage License		0
Domestic Relations		0
Photocopying Fees		2,000
Auditor's Fees		0
Clerk's Miscellaneous		0
Court Costs		0
County Coroner Fees		0
County Surveyor Fees		0
County Recorder Fees		0
County Fines		0
Demand Fees		0
Drug Testing Fees		0
Ten Percent Cash Bond		0
Inmate Medical Co-payment		18,000
Support/Maintenance Docket Fees		0
Document Fees		0
NSF Check Fees		0
Late Surrender Fees		0
Franchise Towing Fees		200,000
Tax Search Fees		0
Tax Sale Administration Fees		0
Weed Lien Fines and Sewer Penalties		0
TOTAL FEES		220,000
FEDERAL		
Care of Federal Prisoners		1,838,770
TOTAL FEDERAL		1,838,770

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GENERAL FUND – LAW ENFORCEMENT FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
STATE		
Care of State Prisoners		200,000
Indirect Cost Recovery		0
Title IV-D Reimbursement		0
Title IV-D Incentive		0
School Lunch Program		0
Welfare Guardian Home		0
Gambling Share		0
TOTAL STATE		200,000
LOCAL GOVERNMENT		
Transfer In		1,370,047
Transfer Out		
Deferral		
Security Chargeback-County		454,517
City Share MCJA		70,000
City Share Dispatch		4,062,883
Security Chargeback-City		320,000
Other Security		10,000
Other Reimbursements		0
TOTAL LOCAL GOVERNMENT		6,287,447
INTEREST		
Investment Interest		2,246,916
TOTAL INTEREST		2,246,916

OTHER		
Telephones		0
Juvenile Court		0
Damage and Insurance Settlements		30,000
Sale Other Property		700
Sheriff's Miscellaneous		800,000
Other		16,000
TOTAL OTHER		846,700
TOTAL REVENUE		33,247,241

(b) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES PROPERTY REASSESSMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Financial Institution Tax	10,144	20,288
Vehicle License Excise Tax	67,022	134,044
CVET	7,073	14,853
ALL OTHER REVENUE		
Interest & Miscellaneous	20,750	46,500
TOTAL	104,989	215,685

(c) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SURVEYOR'S CORNER PERPETUATION FUND, FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES		
Corner Perpetuation Fees	84,550	170,000
TOTAL	84,550	170,000

(d) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL ADULT PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES		
Criminal Probation Fees	1,626,484	2,510,280
TOTAL	1,626,484	2,510,280

(e) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE PROBATION FEES FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES		
Juvenile Probation Fees	90,063	150,000
TOTAL	90,063	150,000

(f) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES GUARDIAN AD LITEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES Guardian Ad Litem Fees	0	141,000
TOTAL	0	141,000

(g) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES AUDITOR'S ENDORSEMENT FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES Auditor's Fees	140,000	200,000
TOTAL	140,000	200,000

(h) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY USER FEE FUND (DIVERSION) FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES Pre-Trial Diversion Fees	297,725	610,000
Check Deception Fees	60,000	100,000
TOTAL	357,725	710,000

(i) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ALCOHOL AND DRUG SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES Alcohol and Drug Service Fee	766,495	1,100,000
TOTAL	766,495	1,100,000

(j) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY EXTRADITION FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES Late Surrender Fees	30,000	50,000
Miscellaneous		
TOTAL	30,000	50,000

(k) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES		
Restitution and Forfeitures	185,652	640,000
TOTAL	185,652	640,000

(l) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DRUG FREE COMMUNITY FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES		
Drug Free Community Fees	225,000	450,000
TOTAL	225,000	450,000

(m) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SHERIFF'S CONTINUING EDUCATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES		
Law Enforcement Continuing Education Fees	30,000	65,000
TOTAL	30,000	65,000

(n) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CONDITIONAL RELEASE PROGRAM FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES		
Pre-Trial Fees	67,484	110,000
TOTAL	67,484	110,000

(o) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
Fees	25,000	70,000
TOTAL	25,000	70,000

(p) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LAW ENFORCEMENT EQUITABLE SHARE FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES (Fees may only be appropriated after receipt)		
TOTAL	64,153	100,000

(q) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY MISDEMEANANT FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
Intergovernmental	600,551	600,551
TOTAL	600,551	600,551

(r) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COMMUNITY CORRECTIONS HOME DETENTION FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
Fees	100,000	150,000
TOTAL	100,000	150,000

(s) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES STATE AND FEDERAL GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
(Funds are appropriated according to grant fiscal year.)		

(t) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY GRANTS FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
(Funds are appropriated according to grant fiscal year.)		

(u) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DEFERRAL PROGRAM FEE FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES		
Deferral Fees	1,500,000	3,500,000
Miscellaneous	10,000	0
Transfer Out	(215,000)	(430,000)
TOTAL	1,295,000	3,070,000

(v) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Financial Institution Tax	45,185	30,982
Vehicle License Excise Tax	298,555	225,649
CVET	31,505	24,808
ALL OTHER REVENUE		
Sale of Cars	425,000	425,000
Transfer to City of Indianapolis	(2,330,488)	0
Transfer from County General Fund		377,000
TOTAL	(1,530,243)	1,082,639

(w) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES SUPPLEMENTAL PUBLIC DEFENDER FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES		
Public Defender Fees	110,000	220,000
TOTAL	110,000	220,000

(x) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY RECORDER'S PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES		
County Recorder's Fees	830,265	1,794,000
TOTAL	830,265	1,794,000

(y) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JURY PAY FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES		
Fees	110,000	175,000
TOTAL	110,000	175,000

(z) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INFORMATION SERVICES INTERNAL SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
CHARGE FOR SERVICE		
ISA Other	77,442	115,437
ISA County	4,013,961	11,917,965
ISA City	5,506,697	13,213,242
Telephones - City	734,362	1,429,665
Telephones - County	470,697	939,070
Telephones - Other	53,488	109,021
Other Reimbursements		542,404
TOTAL	10,856,647	28,266,804

(aa) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ENHANCED ACCESS FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
FEES	1,800	2,000
TOTAL	1,800	2,000

(bb) CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
CHARGE FOR SERVICE	238,225	475,000
TOTAL	238,225	475,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FORENSICS TRAINING FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
CHARGE FOR SERVICE		
TOTAL		

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES COUNTY SALES DISCLOSURE FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
CHARGE FOR SERVICE	45,000	95,000
TOTAL	45,000	95,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CLERK'S PERPETUATION FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
RECORDS FEE	36,000	75,000
DOCUMENT STORAGE FEE	145,000	275,000
TOTAL	181,000	350,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES DRUG TESTING LAB FEE FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
DRUG TESTING FEE	258,739	400,000
TOTAL	258,739	400,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES ALTERNATIVE DISPUTE RESOLUTION FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
ALTERNATIVE DISPUTE RESOLUTION FEE	41,990	75,000
TOTAL	41,990	75,000

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES MARION COUNTY CAPITAL LEASE FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Financial Institution Tax	15,835	0
Vehicle License Excise Tax	76,592	0
CVET	7,555	0
Transfer from City Cumulative Capital Development Fund	0	2,069,659
TOTAL	99,982	2,069,659

SECTION 3. Allocation of County Option Income Tax (COIT) Revenues.

Pursuant to IC 6-3.5-6-19 (d), the City-County Council may determine the distribution to be made of the revenue received by the City of Indianapolis and County of Marion as a single taxing unit from the County Option Income Tax. The City-County Council hereby determines that from the certified distribution of One Hundred Four Million Seven Hundred Fifty Thousand Nine Hundred Eighteen Dollars (\$104,750,918) after the County Auditor deposits Two Million Seven Hundred Fifty Thousand Dollars (\$2,750,000) in the Metropolitan Emergency Communications Fund, retains the homestead credit distribution of Sixteen Million Seven Hundred Fifty Thousand (\$16,750,000) and distributes the shares of other units entitled to distributions, the balance for the Consolidated City and County of Seventy-Three Million Seven Hundred Ninety-seven Thousand Five Hundred Fifty-five Dollars (\$73,797,555) is hereby allocated and shall be distributed by the County Auditor and City Controller as follows:

- (1) To the County General Fund, the sum of \$29,002,439;
- (2) To the Consolidated County Fund, the sum of \$0;
- (3) To the Police Special Service District Fund, the sum of \$27,500,000;
- (4) To the Fire Special Service District Fund, the sum of \$10,295,116;
- (5) To the Police Pension Fund, the sum of \$4,500,000; and
- (6) To the Fire Pension Fund, the sum of \$2,500,000.

SECTION 4. Requirement and Allocation of Payments in Lieu of Taxes Revenues and Compensation for Lost Revenues.

(a) Pursuant to IC 36-3-2-10, the City-County Council may require the payments in lieu of taxes (PILOT) from certain public entities. Included within the list of public entities are a Capital Improvement Board, an Airport Authority and a wastewater treatment facility.

(b) The City-County Council requires the wastewater treatment facility to pay PILOTS in two (2) equal installments on May 10, 2005 and November 10, 2005, in the amount of Four Million Five Hundred Thousand Dollars (\$4,500,000) each, which are hereby allocated and shall be distributed by the City Controller as follows:

- (1) To the Police Service District Fund, the sum of \$5,400,000;
- (2) To the Fire Service District Fund, the sum of \$3,600,000.

SECTION 5. Assistance to Indianapolis Public Housing Agency and Parks and Recreation Department.

Pursuant to IC 36-7-19, the City-County Council authorizes aid to the Indianapolis Public Housing Agency by exempting it from solid waste collection charges and fees and to the Department of Parks and Recreation by exempting it from sewer user charges and fees.

SECTION 6 Interfund loan from Sanitation Liquid Waste Fund

Pursuant to IC 36-1-8-4 and 36-9-25-33(c), the City-County Council authorizes a loan from the Sanitation Liquid Waste Fund in an amount not to exceed Ten Million dollars (\$10,000,000) to the Police and Fire Special District funds.

SECTION 7. This ordinance shall be in full force and effect beginning January 1, 2005, upon adoption by the City-County Council, and approval by the Mayor (or passage over his veto).

PROPOSAL NO. 466, 2004. Councillor Sanders reported that the Administration and Finance, Community Affairs, Metropolitan Development, Parks and Recreation, Public Safety and Criminal Justice, and Public Works Committees heard Proposal No. 466, 2004 on various occasions. The proposal, sponsored by Councillors Gray and Borst, determines the tax levy for 2005 for each fund of the Consolidated City and Marion County. The committees reported the proposal to the full Council with the recommendation that it do pass as amended. Councillor Nytes moved, seconded by Councillor Talley, for adoption. Proposal No. 466, 2004, as amended, was adopted on the following roll call vote; viz:

27 YEAS: *Abduallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Sanders, Speedy, Talley*
2 NAYS: *Salisbury, Schneider*

Proposal No. 466, 2004, as amended, was retitled FISCAL ORDINANCE NO. 141, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 141, 2004

A FISCAL ORDINANCE determining the tax levy for each fund of the Consolidated City and Marion County.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

ESTIMATED REVENUES AND TAX LEVIES OF THE
CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY

SECTION 1. Estimates of Funds to be Raised and Proposed Tax Levies for the Consolidated City.

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2005 for the Consolidated City, the tax rates for the respective funds are calculated as follows:

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY FUND		
2005 NET ASSESSED VALUATION	\$ 40,288,960,176	
2004 BILLED NET ASSESSED VALUATION	\$ 39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	38,116,638	38,116,638
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	33,649,753	34,704,753
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,811,706	1,811,706
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	35,461,459	36,516,459
6. Remaining property taxes to be collected present year	10,934,392	10,934,392
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,513,357	15,513,357
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	26,447,749	26,447,749
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	29,102,928	28,047,928
10. Total budget estimate for January 1 to December 31 of incoming year	63,724,462	63,703,482
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,807,691	28,807,691
12. Property tax to be raised from January 1 to December 31 of incoming year	21,594,883	21,594,883
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	16,781,040	14,747,020

September 13, 2004

14. Estimated December 31 cash balance, of incoming year	16,781,040	14,747,020
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0536	0.0536
Proposed tax rate for incoming year	0.0536	0.0536

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES FEDERAL GRANTS FUND		
2005 NET ASSESSED VALUATION	\$	
2004 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	1,937,835	1,937,835
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	35,274,457	35,274,457
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,202,224	1,202,224
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	36,476,681	36,476,681
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	36,692,249	36,692,249
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	36,692,249	36,692,249
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,153,404	2,153,404
10. Total budget estimate for January 1 to December 31 of incoming year	28,344,479	28,344,479
11. Miscellaneous revenue for January 1 to December 31 of incoming year	28,015,041	28,015,041
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,823,966	1,823,966
14. Estimated December 31 cash balance, of incoming year	1,823,966	1,823,966

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT GENERAL FUND		
2005 NET ASSESSED VALUATION	\$ 37,544,171,235	
2004 BILLED NET ASSESSED VALUATION	\$ 37,232,910,730	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	4,137,016	4,282,528
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,227,034	1,227,034
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,277,034	1,277,034
6. Remaining property taxes to be collected present year	247,432	247,432
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,047,320	1,101,088
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,294,752	1,348,520
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,204,735	4,404,014
10. Total budget estimate for January 1 to December 31 of incoming year	1,716,102	1,796,102
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,812,318	1,901,318
12. Property tax to be raised from January 1 to December 31 of incoming year	488,074	488,074
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	4,789,025	4,997,304
14. Estimated December 31 cash balance, of incoming year	4,789,025	4,997,304
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0013	0.0013
Proposed tax rate for incoming year	0.0013	0.0013

September 13, 2004

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITATION LIQUID WASTE FUND		
2005 NET ASSESSED VALUATION \$		
2004 BILLED NET ASSESSED VALUATION \$		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	52,319,077	52,319,077
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	28,701,513	28,701,513
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	28,701,513	28,701,513
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	21,536,258	21,536,258
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	21,536,258	21,536,258
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	45,153,822	45,153,822
10. Total budget estimate for January 1 to December 31 of incoming year	48,930,688	48,930,688
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,993,073	29,993,073
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	26,216,207	26,216,207
14. Estimated December 31 cash balance, of incoming year	26,216,207	26,216,207

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STATE GRANTS FUND		
2005 NET ASSESSED VALUATION \$		
2004 BILLED NET ASSESSED VALUATION \$		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	224,581	224,581
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	624,581	624,581

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	624,581	624,581
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	400,000	400,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	400,000	400,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
SOLID WASTE DISPOSAL FUND		
2005 NET ASSESSED VALUATION	\$	
2004 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	5,551,254	5,551,254
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,545,172	8,545,172
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	8,545,172	8,545,172
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	5,252,563	5,252,563
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	5,252,563	5,252,563

September 13, 2004

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,258,645	2,258,645
10. Total budget estimate for January 1 to December 31 of incoming year	11,543,664	11,543,664
11. Miscellaneous revenue for January 1 to December 31 of incoming year	10,933,300	10,933,300
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,648,281	1,648,281
14. Estimated December 31 cash balance, of incoming year	1,648,281	1,648,281

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES STORM WATER MANAGEMENT UTILITY FUND		
2005 NET ASSESSED VALUATION	\$	
2004 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	6,633,628	6,633,628
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,852,585	1,852,585
3. Additional appropriations necessary to be made July 1 to December 31 of present year	400,000	400,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,252,585	2,252,585
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,682,106	2,682,106
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,682,106	2,682,106
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,063,149	7,063,149
10. Total budget estimate for January 1 to December 31 of incoming year	4,334,061	4,334,061
11. Miscellaneous revenue for January 1 to December 31 of incoming year	5,233,566	5,233,566
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	7,962,654	7,962,654

14. Estimated December 31 cash balance, of incoming year	7,962,654	7,962,654
-----------------------------------------------------------------	-----------	-----------

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MAINTENANCE OPERATIONS GENERAL FUND		
2005 NET ASSESSED VALUATION \$		
2004 BILLED NET ASSESSED VALUATION \$		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	160,420	160,420
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	85,946	85,946
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	85,946	85,946
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	-7,055	-7,055
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	-7,055	-7,055
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	67,418	67,418
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	67,418	67,418
14. Estimated December 31 cash balance, of incoming year	67,418	67,418

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES TRANSPORTATION GENERAL FUND		
2005 NET ASSESSED VALUATION \$		
2004 BILLED NET ASSESSED VALUATION \$		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	20,227,692	20,227,692
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	30,913,624	30,913,624

September 13, 2004

3.	Additional appropriations necessary to be made July 1 to December 31 of present year	903,821	903,821
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	903,821	903,821
6.	Remaining property taxes to be collected present year	0	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	19,352,260	19,352,260
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	19,352,260	19,352,260
9.	Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,762,507	7,762,507
10.	Total budget estimate for January 1 to December 31 of incoming year	45,175,830	44,983,480
11.	Miscellaneous revenue for January 1 to December 31 of incoming year	42,472,945	41,209,945
12.	Property tax to be raised from January 1 to December 31 of incoming year	0	0
13.	Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,059,622	3,988,972
14.	Estimated December 31 cash balance, of incoming year	5,059,622	3,988,972

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARKING METER FUND			
2005 NET ASSESSED VALUATION		\$	
2004 BILLED NET ASSESSED VALUATION		\$	
		PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004			
1.	June 30 actual cash balance of present year	2,388,598	2,388,598
2.	Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,484,661	1,484,661
3.	Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4.	Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5.	Total expenditures for current year (add lines 2-4)	1,484,661	1,484,661
6.	Remaining property taxes to be collected present year	0	0
7.	Miscellaneous revenue to be received July 1 through Dec. 31 of present year	772,031	772,031
8.	Estimated revenue to be received July 1 to December 31 (add lines 6-7)	772,031	772,031

9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,675,968	1,675,968
10. Total budget estimate for January 1 to December 31 of incoming year	1,822,282	1,822,282
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,455,000	1,455,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,308,686	1,308,686
14. Estimated December 31 cash balance, of incoming year	1,308,686	1,308,686

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PARK GENERAL FUND		
2005 NET ASSESSED VALUATION	\$ 40,288,960,176	
2004 BILLED NET ASSESSED VALUATION	\$ 39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	9,049,767	9,049,767
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	20,620,528	20,620,528
3. Additional appropriations necessary to be made July 1 to December 31 of present year	153,052	153,052
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	20,773,580	20,773,580
6. Remaining property taxes to be collected present year	9,139,193	9,139,193
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	3,331,168	3,331,168
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,470,361	12,470,361
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	746,548	746,548
10. Total budget estimate for January 1 to December 31 of incoming year	25,423,922	25,423,922
11. Miscellaneous revenue for January 1 to December 31 of incoming year	7,146,444	7,146,444
12. Property tax to be raised from January 1 to December 31 of incoming year	18,855,233	18,855,233
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,324,303	1,324,303

September 13, 2004

14. Estimated December 31 cash balance, of incoming year	1,324,303	1,324,303
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0448	0.0448
Proposed tax rate for incoming year	0.0468	0.0468

(l) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2005 NET ASSESSED VALUATION	\$ 37,544,171,235	
2004 BILLED NET ASSESSED VALUATION	\$ 37,232,910,730	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	12,241,852	12,241,852
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,886,164	8,886,164
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	8,886,164	8,886,164
6. Remaining property taxes to be collected present year	7,004,212	7,004,212
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	370,954	370,954
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	7,375,166	7,375,166
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	10,730,855	10,730,855
10. Total budget estimate for January 1 to December 31 of incoming year	10,412,378	10,412,378
11. Miscellaneous revenue for January 1 to December 31 of incoming year	-1,558,714	-7,528,373
12. Property tax to be raised from January 1 to December 31 of incoming year	13,816,255	13,816,255
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	12,576,018	6,606,359
14. Estimated December 31 cash balance, of incoming year	12,576,018	6,606,359
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0368	0.0368
Proposed tax rate for incoming year	0.0368	0.0368

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONSOLIDATED COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2005 NET ASSESSED VALUATION	\$	
2004 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	5,040,607	5,040,607
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	5,694,575	5,694,575
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	5,694,575	5,694,575
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,126,787	2,126,787
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,126,787	2,126,787
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,472,819	1,472,819
10. Total budget estimate for January 1 to December 31 of incoming year	4,850,000	4,850,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,485,429	3,460,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	108,248	82,819
14. Estimated December 31 cash balance, of incoming year	108,248	82,819

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CITY GENERAL SINKING FUND		
2005 NET ASSESSED VALUATION	\$ 37,544,171,235	
2004 BILLED NET ASSESSED VALUATION	\$ 37,232,910,730	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	242,738	242,738
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	382,417	382,417

September 13, 2004

3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	382,417	382,417
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	179,448	179,448
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	179,448	179,448
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	39,768	39,768
10. Total budget estimate for January 1 to December 31 of incoming year	411,105	411,105
11. Miscellaneous revenue for January 1 to December 31 of incoming year	420,000	420,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	48,663	48,663
14. Estimated December 31 cash balance, of incoming year	48,663	48,663
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES REDEVELOPMENT DISTRICT SINKING FUND		
2005 NET ASSESSED VALUATION	\$ 37,544,171,235	
2004 BILLED NET ASSESSED VALUATION	\$ 37,232,910,730	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	6,914,474	6,914,474
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	10,568,567	10,568,567
3. Additional appropriations necessary to be made July 1 to December 31 of present year	1,400,000	1,400,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,968,567	2,968,567
6. Remaining property taxes to be collected present year	4,472,799	4,472,799
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	5,185,606	5,185,606

8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	9,658,405	9,658,405
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,604,313	4,604,313
10. Total budget estimate for January 1 to December 31 of incoming year	17,552,240	17,552,240
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,018,006	8,018,006
12. Property tax to be raised from January 1 to December 31 of incoming year	8,822,880	8,822,880
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,892,959	3,892,959
14. Estimated December 31 cash balance, of incoming year	3,892,959	3,892,959
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0235	0.0235
Proposed tax rate for incoming year	0.0235	0.0235

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SANITARY DISTRICT SINKING FUND		
2005 NET ASSESSED VALUATION	\$	
2004 BILLED NET ASSESSED VALUATION	\$	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	4,220,153	4,220,153
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	7,281,651	7,281,651
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	7,281,651	7,281,651
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	4,108,611	4,108,611
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,108,611	4,108,611
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,047,113	1,047,113
10. Total budget estimate for January 1 to December 31 of incoming year	8,812,146	8,812,146
11. Miscellaneous revenue for January 1 to December 31 of incoming year	8,100,000	8,100,000

September 13, 2004

12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	334,967	334,967
14. Estimated December 31 cash balance, of incoming year	334,967	334,967
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN THOROUGHFARE DISTRICT SINKING FUND		
2005 NET ASSESSED VALUATION	\$ 40,288,960,176	
2004 BILLED NET ASSESSED VALUATION	\$ 39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	3,584,472	3,584,472
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	8,010,096	8,010,096
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	8,010,096	8,010,096
6. Remaining property taxes to be collected present year	6,631,598	2,631,598
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,363,774	2,363,774
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	8,995,372	4,995,372
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	569,748	569,748
10. Total budget estimate for January 1 to December 31 of incoming year	10,033,659	10,033,659
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,682,178	4,682,178
12. Property tax to be raised from January 1 to December 31 of incoming year	5,197,276	5,197,276
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	415,543	415,543
14. Estimated December 31 cash balance, of incoming year	415,543	415,543

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0129	0.0129
Proposed tax rate for incoming year	0.0129	0.0129

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES METROPOLITAN PARK DISTRICT SINKING FUND		
2005 NET ASSESSED VALUATION	\$ 40,288,960,176	
2004 BILLED NET ASSESSED VALUATION	\$ 39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	291,647	291,647
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,159,678	1,159,678
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,159,678	1,159,678
6. Remaining property taxes to be collected present year	510,001	510,001
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,347,566	1,347,566
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,857,567	1,857,567
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	989,536	989,536
10. Total budget estimate for January 1 to December 31 of incoming year	1,924,991	1,924,991
11. Miscellaneous revenue for January 1 to December 31 of incoming year	797,914	797,914
12. Property tax to be raised from January 1 to December 31 of incoming year	201,445	201,445
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	63,904	63,904
14. Estimated December 31 cash balance, of incoming year	63,094	63,094
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0025	0.0025
Proposed tax rate for incoming year	0.0005	0.0005

SECTION 2. Estimates of Funds to be Raised and Proposed Tax Rates for Marion County Government.

In accordance with law and the appropriations and allocations of revenues adopted for the calendar year 2005 for the Marion County government, the tax rates for the respective funds are calculated as follows:

September 13, 2004

(a) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY GENERAL FUND-Administrative		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	955	955
10. Total budget estimate for January 1 to December 31 of incoming year	35,171,587	36,248,591
11. Miscellaneous revenue for January 1 to December 31 of incoming year	16,456,923	16,861,746
12. Property tax to be raised from January 1 to December 31 of incoming year	18,761,739	18,768,829
13.a. Reserve Account		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	48,030	(617,061)
14. Estimated December 31 cash balance, of incoming year	48,030	(617,061)
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year	0.0467	0.0467

(a-1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY GENERAL FUND-Law Enforcement		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		

3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,348	2,348
10. Total budget estimate for January 1 to December 31 of incoming year	86,495,618	94,679,895
11. Miscellaneous revenue for January 1 to December 31 of incoming year	30,577,524	33,247,241
13. Property tax to be raised from January 1 to December 31 of incoming year	56,033,862	62,696,732
13.a. Reserve Account	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	118,116	1,266,426
14. Estimated December 31 cash balance, of incoming year	118,116	1,266,426
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year	0.1394	0.1560

(a-1) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY GENERAL FUND-Judiciary		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)		
6. Remaining property taxes to be collected present year		

September 13, 2004

7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year		
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)		
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,583	1,583
10. Total budget estimate for January 1 to December 31 of incoming year	58,316,536	59,323,248
11. Miscellaneous revenue for January 1 to December 31 of incoming year	25,842,132	26,559,263
14. Property tax to be raised from January 1 to December 31 of incoming year	32,552,457	32,554,072
13.a. Reserve Account	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	79,636	(208,330)
14. Estimated December 31 cash balance, of incoming year	79,636	(208,330)
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year	0.0810	0.0810

(a-2) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
COUNTY GENERAL FUND-totals		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	(1,147,612)	(1,147,612)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	94,424,749	94,424,749
3. Additional appropriations necessary to be made July 1 to December 31 of present year	500,000	500,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	94,924,749	94,924,749
6. Remaining property taxes to be collected present year	54,488,356	54,488,356
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	41,588,890	41,588,890
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	96,077,246	96,077,246
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	4,885	4,885
10. Total budget estimate for January 1 to December 31 of incoming year	179,983,741	190,251,733

11. Miscellaneous revenue for January 1 to December 31 of incoming year	72,876,579	76,668,250
15. Property tax to be raised from January 1 to December 31 of incoming year	107,348,058	114,019,633
13.a. Reserve Account	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	245,781	441,034
14. Estimated December 31 cash balance, of incoming year	245,781	441,034
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2671	0.2671
Proposed tax rate for incoming year	0.2671	0.2837

(b) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES PROPERTY REASSESSMENT FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	3,616,080	3,616,080
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,390,462	2,390,462
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,390,462	2,390,462
6. Remaining property taxes to be collected present year	897,599	897,599
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	104,989	104,989
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,002,588	1,002,588
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,228,206	2,228,206
10. Total budget estimate for January 1 to December 31 of incoming year	4,015,420	4,015,420
11. Miscellaneous revenue for January 1 to December 31 of incoming year	215,685	215,685
12. Property tax to be raised from January 1 to December 31 of incoming year	1,831,245	1,831,245
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	259,716	259,716
14. Estimated December 31 cash balance, of incoming year	259,716	259,716

September 13, 2004

Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0044	0.0044
Proposed tax rate for incoming year	0.0044	0.0044

(c) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SURVEYOR'S CORNER PERPETUATION FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	785,572	785,572
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	104,245	104,245
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	104,245	104,245
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	84,550	84,550
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	84,550	84,550
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	765,877	765,877
10. Total budget estimate for January 1 to December 31 of incoming year	172,455	172,455
11. Miscellaneous revenue for January 1 to December 31 of incoming year	170,000	170,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	763,422	763,422
14. Estimated December 31 cash balance, of incoming year	763,422	763,422
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(d) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL ADULT PROBATION FEES FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	951,228	951,228
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,224,094	1,224,094
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,224,094	1,224,094
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,626,484	1,626,484
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,626,484	1,626,484
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,353,618	1,353,618
10. Total budget estimate for January 1 to December 31 of incoming year	2,602,655	2,602,655
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,510,280	2,510,280
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,261,243	1,261,243
14. Estimated December 31 cash balance, of incoming year	1,261,243	1,261,243
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(e) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE PROBATION FEES FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	141,236	141,236
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	196,097	196,097
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	196,097	196,097
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	90,063	90,063
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	90,063	90,063
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	35,202	35,202
10. Total budget estimate for January 1 to December 31 of incoming year	180,000	180,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	150,000	150,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,202	5,202
14. Estimated December 31 cash balance, of incoming year	5,202	5,202
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(f) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES GUARDIAN AD LITEM FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	152,383	152,383
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	150,000	150,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	150,000	150,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	2,383	2,383
10. Total budget estimate for January 1 to December 31 of incoming year	139,811	139,811
11. Miscellaneous revenue for January 1 to December 31 of incoming year	141,000	141,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	3,572	3,572
14. Estimated December 31 cash balance, of incoming year	3,572	3,572
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

September 13, 2004

(g) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY DIVERSION FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	473,769	473,769
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	341,459	341,459
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	341,459	341,459
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	357,725	357,725
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	357,725	357,725
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	490,035	490,035
10. Total budget estimate for January 1 to December 31 of incoming year	916,965	916,965
11. Miscellaneous revenue for January 1 to December 31 of incoming year	710,000	710,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	283,070	283,070
14. Estimated December 31 cash balance, of incoming year	283,070	283,070
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(h) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ALCOHOL AND DRUG SERVICES FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	510,271	510,271
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	632,052	632,052
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	632,052	632,052
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	766,495	766,495
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	766,495	766,495
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	644,714	644,714
10. Total budget estimate for January 1 to December 31 of incoming year	1,016,584	1,016,584
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,100,000	1,100,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	728,130	728,130
14. Estimated December 31 cash balance, of incoming year	728,130	728,130
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

September 13, 2004

(i) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY EXTRADITION FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	243,319	243,319
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	64,989	64,989
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	64,989	64,989
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,000	30,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,000	30,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	208,330	208,330
10. Total budget estimate for January 1 to December 31 of incoming year	143,188	143,188
11. Miscellaneous revenue for January 1 to December 31 of incoming year	50,000	50,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	115,142	115,142
14. Estimated December 31 cash balance, of incoming year	115,142	115,142
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(j) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	908,359	908,359
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	633,994	633,994
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	633,994	633,994
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	185,652	185,652
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	185,652	185,652
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	460,017	460,017
10. Total budget estimate for January 1 to December 31 of incoming year	882,860	882,860
11. Miscellaneous revenue for January 1 to December 31 of incoming year	640,000	640,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	217,157	217,157
14. Estimated December 31 cash balance, of incoming year	217,157	217,157
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

September 13, 2004

(k) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DRUG FREE COMMUNITY FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	439,292	439,292
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	395,100	395,100
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	395,100	395,100
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	225,000	225,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	225,000	225,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	269,192	269,192
10. Total budget estimate for January 1 to December 31 of incoming year	450,000	450,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	450,000	450,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	269,192	269,192
14. Estimated December 31 cash balance, of incoming year	269,192	269,192
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(I) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SHERIFF'S CONTINUING EDUCATION FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	(12,974)	(12,974)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	15,850	15,850
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	15,850	15,850
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	30,000	30,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	30,000	30,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,176	1,176
10. Total budget estimate for January 1 to December 31 of incoming year	30,000	30,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	65,000	65,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	36,176	36,176
14. Estimated December 31 cash balance, of incoming year	36,176	36,176
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

September 13, 2004

(m) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CONDITIONAL RELEASE FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	542,749	542,749
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	140,431	140,431
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	140,431	140,431
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	67,484	67,484
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	67,484	67,484
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	469,802	469,802
10. Total budget estimate for January 1 to December 31 of incoming year	192,730	192,730
11. Miscellaneous revenue for January 1 to December 31 of incoming year	110,000	110,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	387,072	387,072
14. Estimated December 31 cash balance, of incoming year	387,072	387,072
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(n) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LOCAL EMERGENCY PLANNING AND RIGHT TO KNOW FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	229,208	229,208
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	57,076	57,076
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	57,076	57,076
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	25,000	25,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	25,000	25,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	197,132	197,132
10. Total budget estimate for January 1 to December 31 of incoming year	67,500	67,500
11. Miscellaneous revenue for January 1 to December 31 of incoming year	70,000	70,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	199,632	199,632
14. Estimated December 31 cash balance, of incoming year	199,632	199,632
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(o) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LAW ENFORCEMENT EQUITABLE SHARE FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,170	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	364,472	364,472
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	217,625	217,625
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	217,625	217,625
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	64,153	64,153
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	64,153	64,153
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	211,000	211,000
10. Total budget estimate for January 1 to December 31 of incoming year	311,000	311,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	100,000	100,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(p) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY MISDEMEANANT FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	(98,166)	(98,166)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	418,637	418,637
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	418,637	418,637
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	600,551	600,551
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	600,551	600,551
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	83,748	83,748
10. Total budget estimate for January 1 to December 31 of incoming year	636,000	636,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	600,551	600,551
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	48,299	48,299
14. Estimated December 31 cash balance, of incoming year	48,299	48,299
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(q) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COMMUNITY CORRECTIONS HOME DETENTION FUND (PRE-TRIAL PORTION ONLY)		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	1,539,453	1,539,453
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	267,526	267,526
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	267,526	267,526
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	100,000	100,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	100,000	100,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,371,927	1,371,927
10. Total budget estimate for January 1 to December 31 of incoming year	71,188	71,188
11. Miscellaneous revenue for January 1 to December 31 of incoming year	150,000	150,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,450,739	1,450,739
14. Estimated December 31 cash balance, of incoming year	1,450,739	1,450,739
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

(r) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
STATE AND FEDERAL GRANTS FUND
(This budget makes no appropriations from this fund.)

(s) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES
COUNTY GRANTS FUND
(This budget makes no appropriations from this fund.)

(t) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DEFERRAL PROGRAM FEE FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	2,295,375	2,295,375
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,555,396	2,555,396
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,555,396	2,555,396
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,295,000	1,295,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,295,000	1,295,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,034,979	1,034,979
10. Total budget estimate for January 1 to December 31 of incoming year	4,027,453	4,027,453
11. Miscellaneous revenue for January 1 to December 31 of incoming year	3,070,000	3,070,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	77,526	77,526
14. Estimated December 31 cash balance, of incoming year	77,526	77,526
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(u) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	(439,383)	(439,383)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,703,758	1,703,758
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,703,758	1,703,758
6. Remaining property taxes to be collected present year	3,998,397	3,998,397
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	(1,530,243)	(1,530,243)
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,468,154	2,468,154
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	325,013	325,013
10. Total budget estimate for January 1 to December 31 of incoming year	5,336,774	5,206,774
11. Miscellaneous revenue for January 1 to December 31 of incoming year	(2,713,984)	1,202,204
12. Property tax to be raised from January 1 to December 31 of incoming year	7,877,282	4,501,303
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	151,537	821,746
14. Estimated December 31 cash balance, of incoming year	151,537	821,746
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0196	0.0196
Proposed tax rate for incoming year	0.0196	0.0112

(v) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES SUPPLEMENTAL PUBLIC DEFENDER FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	130,009	130,009
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	205,000	205,000
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	205,000	205,000
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	110,000	110,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	110,000	110,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	35,009	35,009
10. Total budget estimate for January 1 to December 31 of incoming year	205,000	205,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	220,000	220,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	50,009	50,009
14. Estimated December 31 cash balance, of incoming year	50,009	50,009
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

September 13, 2004

(w) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY RECORDER'S PERPETUATION FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	6,681,994	6,681,994
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,221,951	1,221,951
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,221,951	1,221,951
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	830,265	830,265
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	830,265	830,265
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,290,308	6,290,308
10. Total budget estimate for January 1 to December 31 of incoming year	2,222,791	2,222,791
11. Miscellaneous revenue for January 1 to December 31 of incoming year	1,794,000	1,794,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	5,861,517	5,861,517
14. Estimated December 31 cash balance, of incoming year	5,861,517	5,861,517
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JURY PAY FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	46,945	46,945
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	(14,611)	(14,611)
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	(14,611)	(14,611)
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	110,000	110,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	110,000	110,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	171,566	171,566
10. Total budget estimate for January 1 to December 31 of incoming year	250,000	250,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	175,000	175,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	96,556	96,556
14. Estimated December 31 cash balance, of incoming year	96,556	96,556
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

September 13, 2004

(y) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INFORMATION SERVICES INTERNAL SERVICES FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	6,735,636	6,735,636
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	17,456,111	17,456,111
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	17,456,111	17,456,111
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	10,856,647	10,856,647
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	10,856,647	10,856,647
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	136,172	136,172
10. Total budget estimate for January 1 to December 31 of incoming year	27,942,591	27,942,591
11. Miscellaneous revenue for January 1 to December 31 of incoming year	29,266,804	28,266,804
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,460,385	460,385
14. Estimated December 31 cash balance, of incoming year	1,460,385	460,385
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(z) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ENHANCED ACCESS FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	229,932	229,932
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	99,385	99,385
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	99,385	99,385
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	1,800	1,800
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,800	1,800
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	132,347	132,347
10. Total budget estimate for January 1 to December 31 of incoming year	101,600	101,600
11. Miscellaneous revenue for January 1 to December 31 of incoming year	2,000	2,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	32,747	32,747
14. Estimated December 31 cash balance, of incoming year	32,747	32,747
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

September 13, 2004

(aa) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES JUVENILE COURT ALTERNATIVE SCHOOL SERVICES FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	191,865	191,865
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	306,499	306,499
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	306,499	306,499
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	238,225	238,225
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	238,225	238,225
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	123,591	123,591
10. Total budget estimate for January 1 to December 31 of incoming year	562,218	562,218
11. Miscellaneous revenue for January 1 to December 31 of incoming year	475,000	475,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	36,373	36,373
14. Estimated December 31 cash balance, of incoming year	36,373	36,373
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(ab) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL LEASE FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	(51,494)	(51,494)
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,006,423	1,006,423
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	1,006,423	1,006,423
6. Remaining property taxes to be collected present year	958,799	958,799
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	99,982	99,982
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	1,058,781	1,058,781
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	864	864
10. Total budget estimate for January 1 to December 31 of incoming year	2,009,000	2,009,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	180,719	2,069,659
12. Property tax to be raised from January 1 to December 31 of incoming year	1,888,940	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	61,523	61,523
14. Estimated December 31 cash balance, of incoming year	61,523	61,523
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0047	0.0047
Proposed tax rate for incoming year	0.0047	0.0000

September 13, 2004

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ENDORSEMENT FEE FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	618,423	618,423
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	217,842	217,842
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	217,842	217,842
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	140,000	140,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	140,000	140,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	540,581	540,581
10. Total budget estimate for January 1 to December 31 of incoming year	217,842	217,842
11. Miscellaneous revenue for January 1 to December 31 of incoming year	200,000	200,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	522,739	522,739
14. Estimated December 31 cash balance, of incoming year	522,739	522,739
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CLERK'S PERPETUATION FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	729,014	729,014
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	254,049	254,049
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	254,049	254,049
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	181,000	181,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	181,000	181,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	655,965	655,965
10. Total budget estimate for January 1 to December 31 of incoming year	210,000	338,760
11. Miscellaneous revenue for January 1 to December 31 of incoming year	350,000	350,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	795,965	667,205
14. Estimated December 31 cash balance, of incoming year	795,965	667,205
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES ALTERNATIVE DISPUTE RESOLUTION		
2005 NET ASSESSED VALUATION 40,190,212,725		
2004 BILLED NET ASSESSED VALUATION 39,930,130,370		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	71,652	71,652
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	57,350	57,350
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	57,350	57,350
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	41,990	41,990
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	41,990	41,990
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	56,292	56,292
10. Total budget estimate for January 1 to December 31 of incoming year	80,068	80,068
11. Miscellaneous revenue for January 1 to December 31 of incoming year	75,000	75,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	51,224	51,224
14. Estimated December 31 cash balance, of incoming year	51,224	51,224
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

(x) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES DRUG TESTING LAB FEE FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	224,816	224,816
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	114,732	114,732
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	114,732	114,732
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	258,739	258,739
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	258,739	258,739
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	368,823	368,823
10. Total budget estimate for January 1 to December 31 of incoming year	400,002	400,002
11. Miscellaneous revenue for January 1 to December 31 of incoming year	400,000	400,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	368,821	368,821
14. Estimated December 31 cash balance, of incoming year	368,821	368,821
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

September 13, 2004

(Y) ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES COUNTY SALES DISCLOSURE FUND		
2005 NET ASSESSED VALUATION	40,190,212,725	
2004 BILLED NET ASSESSED VALUATION	39,930,130,370	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	255,881	255,881
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	45,000	45,000
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	45,000	45,000
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	300,881	300,881
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	95,000	95,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	395,881	395,881
14. Estimated December 31 cash balance, of incoming year	395,881	395,881
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

SECTION 3. Summary of Consolidated City Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Consolidated County	63,703,482	28,807,691	21,594,883	40,288,960,176	0.0536
Federal Grants	28,344,479	28,015,041	0		0.0000
Redevelopment General	1,796,102	1,901,318	488,074	37,544,171,235	0.0013
Sanitation Liquid Waste	48,930,688	29,993,073	0		0.0000
State Grants	0	0	0		0.0000
Solid Waste Disposal	11,543,664	10,933,300	0		0.0000
Storm Water Management Utility	4,334,061	5,233,566	0		0.0000
Transportation General	44,983,480	41,209,945	0		0.0000
Parking Meter	1,822,282	1,455,000	0		0.0000
Park General	25,423,922	7,146,444	18,855,233	40,288,960,176	0.0468
City Cumulative Capital Development	10,412,378	-7,528,373	13,816,255	37,544,171,235	0.0368
Consolidated County Cumulative Capital Dev	4,850,000	3,460,000	0		0.0000
City General Sinking	411,105	420,000	0		0.0000
Redevelopment District Sinking	17,552,240	8,018,006	8,822,880	37,544,171,235	0.0235
Sanitary District Sinking	8,812,146	8,100,000	0		0.0000
Metropolitan Thorough-fare District Sinking	10,033,659	4,682,178	5,197,276	40,288,960,176	0.0129
Metropolitan Park District Sinking	1,924,991	797,914	201,445	40,288,960,176	0.0005
Non-Lapsing Federal Grants	708,792	708,792	0		0.0000
Non-Lapsing State Grants	0	0	0		0.0000
Total	285,587,471	173,353,895	68,976,046		0.2290

SUMMARIES OF APPROPRIATIONS AND TAX LEVIES

SECTION 4. Summary of County Appropriations and Tax Levies.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
County General - Administration	36,248,591	16,861,746	18,768,829	40,190,212,725	0.0467
County General - Law Enforcement	94,679,895	33,247,241	62,696,732	40,190,212,725	0.1560
County General - Judiciary	59,323,248	26,559,263	32,554,072	40,190,212,725	0.0810
County General/Totals	190,251,733	76,668,250	114,019,633	40,190,212,725	0.2837
Property Reassessment	4,015,420	215,685	1,831,245	40,190,212,725	0.0044

September 13, 2004

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Auditor's Endorsement Fee	217,842	200,000			
Surveyor's Corner Perpetuation	172,455	170,000			
Clerk's Perpetuation	338,760	350,000			
Supplemental Adult Probation Fees	2,602,655	2,510,280			
Juvenile Probation Fees	180,000	150,000			
Guardian Ad Litem	139,811	141,000			
County Diversion	916,965	710,000			
Alcohol/Drug Services	1,016,584	1,100,000			
Drug Testing Lab	400,002	400,000			
County Extradition	143,188	50,000			
Law Enforcement	882,860	640,000			
Law Enforcement Equitable Share	311,000	100,000			
Drug Free Community	450,000	450,000			
Sheriff's Continuing Education	30,000	65,000			
Conditional Release Fee	192,730	110,000			
Local Emergency Planning and Right to Know	67,500	70,000			
Deferral Program Fee	4,027,453	3,070,000			
Cumulative Capital Development	5,206,774	1,202,204	4,501,303	40,190,212,725	0.0112
Capital Lease	2,009,000	2,069,659	0	40,190,212,725	0.0000
Supplemental Public Defender	205,000	220,000			
County Recorder's Perpetuation	2,222,791	1,794,000			
Jury Pay	250,000	175,000			
Information Services Agency	27,942,591	28,266,804			
Enhanced Access	101,600	2,000			
Sales Disclosure Fee	0	95,000			
Juvenile Court Alternative School Services	562,218	475,000			
County Misdemeanant	636,000	600,551			
Home Detention (Pre-trial)	71,188	150,000			
Alternative Dispute	80,068	75,000			
Total	245,644,189	122,295,433	120,352,181	40,190,212,725	0.2993

LEVY OF PROPERTY TAXES

SECTION 5. Tax Levies for Consolidated City and Its Special Taxing Districts.

(a) CONSOLIDATED COUNTY FUND. For the use and benefit of the Consolidated County Fund for the county-wide functions of the consolidated city, there is hereby levied and assessed, in the year 2004, collectible in the year 2005, the sum of five and thirty-six hundredths cents (\$.0536) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of said Marion County, which taxes, when collected, shall be paid into the Consolidated County Fund.

(b) CITY SINKING FUND. For the use and benefit of the City Sinking Fund, there is hereby levied and assessed, in the year 2004, collectible in the year 2005, zero cents (\$.0000) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the City Sinking Fund.

(c) INDIANAPOLIS CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Indianapolis Cumulative Capital Development Fund, there is hereby levied and assessed, in the year 2004, collectible in the year 2005, the sum of three and sixty-eight hundredths cents (\$.0368) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Cumulative Capital Development Fund.

(d) SPECIAL TAXING DISTRICTS' FUNDS. For the use and benefit of the Consolidated City of Indianapolis, there is hereby levied and assessed, in the year 2004, collectible in the year 2005, on the assessed valuation of taxable property of the City of Indianapolis, a consolidated city or in the applicable special taxing district thereof, as assessed and returned for taxation in said City, all of which levies are duly authorized by specific law, tax rates as follows:

- (1) REDEVELOPMENT GENERAL FUND: Thirteen hundredths cents (\$.0013) for the Redevelopment General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (2) FLOOD CONTROL GENERAL FUND: Zero cents (\$.0000) for the Flood Control General Fund for each one hundred dollars (\$100.00) valuation of the flood control special taxing district, taxable property, County Assessed Valuation;
- (3) TRANSPORTATION GENERAL FUND: Zero cents (\$.0000) on each one hundred dollars (\$100.00) valuation of the Metropolitan Thoroughfare Special Taxing District property, County Assessed Valuation;
- (4) PARK GENERAL FUND: Four and sixty-eight hundredths cents (\$.0468) for the Park General Fund for each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (5) REDEVELOPMENT DISTRICT SINKING FUND: Two and thirty-five hundredths cents (\$.0235) for the Redevelopment Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property;
- (6) SANITARY DISTRICT SINKING FUND: Zero cents (\$.0000) for the Sanitary District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district;
- (7) FLOOD CONTROL DISTRICT SINKING FUND: Zero cents (\$.0000) for the Flood Control District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district, taxable property, County Assessed Valuation;
- (8) PARK DISTRICT SINKING FUND: Five hundredths cents (\$.0005) for the Park District Sinking Fund on each one hundred dollars (\$100.00) valuation of such special taxing district property, County Assessed Valuation;
- (9) METROPOLITAN THOROUGHFARE SINKING FUND: One and twenty-nine hundredths cents (\$.0129) for the Metropolitan Thoroughfare Sinking Fund on each one hundred dollars (\$100.00) valuation on such special taxing district, taxable property, County Assessed Valuation.

SECTION 6. It is determined that Marion County cannot carryout its governmental function for the calendar year 2005 under the levy limitations of IC 6-1.1-18-3, specifically the need to implement, operate, and staff additional court and detention facilities to comply with state and federal court directions; and authorize the appropriate officers of Marion County to appeal to the department of local government finance for relief from such limitations.

SECTION 7. Tax Levies for Marion County Government for 2005.

(a) COUNTY GENERAL FUND. For the use and benefit of the County General Fund, there is hereby levied and assessed in 2004, collectible in the year 2005, the sum of twenty-eight and thirty-seven hundredths cents (\$0.2837) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the County General Fund in the County Treasury.

(b) MARION COUNTY CUMULATIVE CAPITAL DEVELOPMENT FUND. For the use and benefit of the Marion County Cumulative Capital Development Fund, there is hereby levied and assessed in 2004, collectible in the year 2005, the sum of one and twelve hundredths cents (\$0.0112) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Marion County Cumulative Capital Development Fund in the County Treasury.

(c) PROPERTY REASSESSMENT FUND. For the use and benefit of the 2005 Reassessment Fund, there is hereby levied and assessed in 2004, collectible in the year 2005, the sum of forty-four hundredths cents (\$0.0044) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Property Reassessment Fund in the County Treasury.

(c) CAPITAL LEASE FUND. For the use and benefit of the 2005 Capital Lease Fund, there is hereby levied and assessed in 2004, collectible in the year 2005, the sum of zero cents (\$0.0000) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Capital Lease Fund in the County Treasury.

SECTION 8. Tax Levies for Municipal Corporations.

(a) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY OPERATING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Operating Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 2004, collectible in the year 2005, a tax rate of seven and seventy-one hundredths cents (\$0.0771) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(b) INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOND SINKING FUND. For the use and benefit of the Indianapolis-Marion County Public Library Bond Sinking Fund, there is hereby levied and assessed or confirmed as may be required by law, on all real estate and improvements and all personal property subject thereto within the County of Marion, with the exception of that located within the City of Beech Grove, Indiana, and the Town of Speedway, Indiana, as assessed and returned for taxation in said County for the year 2004, collectible in the year 2005, a tax rate of two and twenty-four hundredths cents (\$0.0224) on each one hundred dollars (\$100.00) valuation of such taxable property, which levy is duly authorized by specific law.

(c) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND. For the use and benefit of the Indianapolis Public Transportation Corporation General Fund, there is hereby levied and assessed, in the year 2004, collectible in the year 2005, the sum of three and ninety-eight hundredths cents (\$0.0398) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation General Fund.

(d) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND SINKING FUND. For the use and benefit of the Indianapolis Public Transportation Corporation Bond Sinking Fund, there is hereby levied and assessed, in the year 2004, collectible in the year 2005, the sum of thirty-six hundredths cents (\$0.0036) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Bond Sinking Fund.

(e) INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION TRANSIT SPECIAL FUND. For the use and benefit of the Indianapolis Public Transportation Corporation Transit Special Fund, there is hereby levied and assessed, in the year 2004, collectible in the year 2005, the sum of one and zero hundredths cents (\$0.0100) on each one hundred dollars (\$100.00) of the assessed valuation of the taxable property of the Consolidated City of Indianapolis, which taxes, when collected, shall be paid into the Indianapolis Public Transportation Corporation Transit Special Fund.

(f) HEALTH AND HOSPITAL GENERAL FUND. For the use and benefit of the Health and Hospital General Fund, there is hereby levied and assessed in 2004, collectible in the year 2005, the sum of twenty-one and thirty-nine hundredths cents (\$0.2139) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Fund.

(g) HEALTH AND HOSPITAL BOND FUND. For the use and benefit of the Health and Hospital Bond Fund, there is hereby levied and assessed in 2004, collectible in the year 2005, the sum of one and four hundredths cents (\$0.0104) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Fund.

(h) HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND. For the use and benefit of the Health and Hospital Cumulative Building Fund, there is hereby levied and assessed in 2004, collectible in the year 2005, the sum of six hundredths cents (\$0.0006) on each one hundred dollars (\$100.00) of the assessed valuation of taxable property of said Marion County, which taxes, when collected, shall be paid into the Health and Hospital Bond Cumulative Building Fund.

COLLECTION AND EFFECTIVE DATE

SECTION 9. Collection of Tax Levies.

The Auditor of Marion County, Indiana, is hereby ordered and directed to place all the tax levies set forth in this ordinance (as approved by the Indiana Department of Local Government Finance) upon the property tax duplicate. The County Treasurer of such county, ex-officio City Treasurer, is hereby ordered and directed to collect the levies stated in Section 5 for the City of Indianapolis, a Consolidated City, and its special taxing districts, and make due report thereof as provided by law.

SECTION 10. Effective Date.

This ordinance shall be in full force and effect beginning January 1, 2005, after passage by the City-County Council, approval by the Mayor (or passage over his veto), and approval by the Department of Local Government Finance as required by law.

PROPOSAL NO. 467, 2004. Councillor Sanders reported that the Administration and Finance, Metropolitan Development, Parks and Recreation, Public Safety and Criminal Justice, and Public Works Committees heard Proposal No. 467, 2004 on various occasions. The proposal, sponsored by Councillors Gray and Borst, authorizes the payment of certain dues for the city and county offices and agencies. The committees reported the proposal to the full Council with the recommendation that it do pass. Councillor Sanders moved, seconded by Councillor Talley, for adoption. Proposal No. 467, 2004 was adopted on the following roll call vote; viz:

23 YEAS: Abdullah, Bowes, Boyd, Brown, Cockrum, Conley, Day, Franklin, Gibson, Gray, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Sanders, Speedy, Talley
5 NAYS: Bradford, Cain, Keller, Salisbury, Schneider
1 NOT VOTING: Borst

Proposal No. 467, 2004 was retitled FISCAL ORDINANCE NO. 142, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 142, 2004

A FISCAL ORDINANCE authorizing the payment of certain dues for the City and County.

September 13, 2004

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Authorization of Dues and Memberships.

In accordance with Sec. 181-602 of the Revised Code of the Consolidated City and County, the respective officials are authorized to pay dues in the following associations to the extent of available appropriations therefor:

ADMINISTRATION

American Institute of Certified Public Accountants
American Payroll Association
Association of Equipment Management Professionals
Association of Government Accountants
Central Indiana American Society for Training and Development
Central Indiana Clean Cities Alliance
Compensation and Benefits Professionals of Indiana
Domestic Violence Network of Indianapolis
Executive Women International
Government Finance Officers Association
Government Solutions
Hoosier Minority Chamber of Commerce
Hoosier Safety Council
Human Resource Association of Central Indiana
Indiana Affirmative Action Association
Indiana Association of Cities & Towns
Indiana CPA Society
Indiana Consortium/Human Relations
Indiana Employers Quality Health Alliance
Indiana Notary Association
Indiana Notary Service & Bonding Company
Indiana Regional Minority Supplier Development Council
Indiana Recycling Coalition
Indiana Workers Compensation In.
Indianapolis Hispanic Chamber of Commerce
Institute of Internal Auditors
International Association of Official Human Rights Agencies
International Municipal Lawyers Association
International Personnel Management Association
Metropolitan Mayor's Alliance
National Association of Charter School Authorizers
National Association of Counties
National Association of Fleet Administrators
National Association of Telecommunication Officers & Advisors
National Fire Protection Agency
National Institute of Government Purchasing
National Institute of Government Purchasing - Indiana Chapter
National League of Cities
Public Risk & Insurance Management Association
SAE International (formerly Service Technicians Society)
Sister Cities International
Society for Human Resource Management
State and Local Government Benefits Association
Toastmasters International
U.S. Conference of Mayors
WorldatWork

METROPOLITAN DEVELOPMENT

American Chemical Society
American Planning Association
American Society of Civil Engineers
Association of Major City Building Officials
Association of Metropolitan Planning Organizations
Association of State Floodplain Managers
Building Officials for Code Administration

Indiana Association of Building Officials, Inc.
Indiana Association for Community Economic Development
Indiana Association for Floodplain and Storm-Water Management
Indiana High Speed Rail Association
International Association of Electrical Inspectors
International Economic Development Council
Metropolitan Indianapolis Board of Realtors
National Alliance of Preservation Commissions
National Association of Housing & Redevelopment Officials
National Fire Protection Association
National Trust for Historic Preservation
Neighborhoods USA (NUSA)
Refrigeration Service Engineers
Urban Land Institute

PARKS AND RECREATION

After-school Coalition of Indianapolis (ISAC)
Amateur Boxing Association
Amateur Hockey Association
Amateur Softball Association
American Academy for Parks and Recreation Administration
American Association of Botanical Gardens and Arboretums
American Bicycling Association
American Camping Association
American Horticultural Society
American Society of Consulting Arborists
Bicycle Racing Indiana/Kentucky
Black Coaches Association
Boy Scouts of America - Crossroads of America Council
Central Indiana Association of Volunteer Administrators
City Parks Alliance
Hoosier Association of Science Teachers
Indiana Arborists Association
Indiana Association of Nurserymen
Indiana Native Plant and Wildflower Society
Indiana Nursery and Landscape Association
Indiana Park and Recreation Association
Indiana Professional Landscape and Lawn Care Association
Indiana School-Age Consortium
Indiana Urban Forestry Council
Indiana Youth Soccer Association
International Society of Arboriculture
Midwest Regional Turf Foundation
National Alliance for Youth Sports
National Association for Environmental Education (NAEE)
National Association of County Park and Recreation Officials
National Association of Interpreters
National Community Education Association (NCEA)
National Parks Conservation Association
National Recreation and Park Association
National Youth Sports Coaches Association
Professional Golfers Association of America
Society of Municipal Arborists
The Roundtable Associates, Inc.
United States Amateur Soccer Association
United States Cycling Federation
United States Golf Association

PUBLIC SAFETY

AFIS Internet, Inc
Airborne Law Enforcement Association (ALEA)
American Association of Police Polygraph
American Humane Association
American Jail Association
American Polygraph Association
Association Public Safety Communications Officers

ASIS International
Central Weights and Measures Association
Dive Rescue International
Divers Alert Network
Domestic Violence Network
Emergency Management Alliance (EMA)
Fire Department Safety Officer's Association
Fire Department Training Network
Fire Inspectors Association of Indiana
Indiana Association of Chiefs of Police
Indiana Association of Inspectors of Weights and Measures
Indiana Coalition Against Domestic Violence
Indiana Coalition Against Sexual Assault
Indiana Polygraph Association
Indiana Victim Assistance Network
Indianapolis Convention & Visitors Bureau
International Association for Identification
International Association of Chiefs of Police
International Association of Dive Rescue Specialist
International Association of Emergency Managers (IAEM)
International Association of Fire Chiefs
International Association of Fire Investigators
International Code Council
Law Enforcement Intelligence Unit
Major Cities Chiefs
Marion County Fire Chiefs' Association
Middle Atlantic-Great Lakes Organized Crime Law Enforcement Network
National Animal Control Association
National Association for Civilian Oversight of Law Enforcement
National Association of Bunco Investigations
National Association of EMS Educators
National Association of Fleet Administrators
National Association of Search and Rescue
National Association of Underwater Instructors
National Center for Victims of Crime
National Conference on Weights and Measures
National Executive Institute Association
National Fire Protection Association
National Institute of Governmental Purchasing
National Tactical Officers Association
Police Executive Research Forum
Society for Human Resource Management
Society of Animal Welfare Administrators

PUBLIC WORKS

Academy of Certified Hard Materials
Air & Waste Management Association
American Institute of Chemical Engineers
American Planning Association
American Public Works Association
American Society for Testing Materials
American Society for Training and Development, Inc. (Central Indiana)
American Society of Civil Engineers
Appraisal Institute
Association for Government Accountants
Association of Metropolitan Sewage Agencies
Combined Sewer Overflow Partnership
Geospatial Information & Technology Association
Indiana Association of County Engineers
Institute of Hazardous Materials Management
Institute of Transportation Engineers
International Municipal Signal Association
Metropolitan Indianapolis Board of Realtors
Municipal Waste Management Association
National Association of Americans with Disabilities Act Coordinators
National Association of Safety Professionals

National Association of Sewer Service Companies
National Ground Water Association
National Institute of Governmental Purchasing
National Notary Association
National Organization on Disability
National Safety Council
Public Relations Society of America (PRSA)
Society of Women Engineers
Solid Waste Association of North America
Transportation Research Board
Urban and Regional Information Systems Association
Water Environment Federation

COUNTY AUDITOR

American Institute of Certified Public Accountants
American Management Association
American Payroll Association
Association of Indiana Counties, Inc.
Employers Forum
Government Finance Officers' Association
Indiana Assessor's Association
Indiana Association of County Councils
Indiana Association of County Commissioners
Indiana Auditors' Association
Indiana Certified Public Accountants Society
Indiana Government Finance Officers' Association
National Criminal Justice Association
National Association of Counties
Public Risk Management Association
State and Local Government Benefits Association

COUNTY COMMISSIONERS

Employee Services Management, Central Indiana Chapter
Greater Indianapolis Employers Against Domestic Violence
Human Resources Association of Central Indiana
Indiana Association of County Commissioners
Society for Human Resource Management

COUNTY TREASURER

Association of Indiana Counties
Central Indiana Cash Management Association
Government Finance Officers Association
Indiana County Treasurer's Association
Indiana Government Finance Officers Association
Municipal Treasurers' Association
National Associations of County Treasurers and Finance Officers

CLERK OF CIRCUIT COURT

Association of Indiana Clerks of Circuit Court
Association of Indiana Counties
International Association of Clerks, Records, Election Officials and Treasurers
National Association of Counties
National association of Clerks and Recorders
The Election Center

COUNTY RECORDER

Association of Indiana Counties
Indiana Recorders' Association
International Association of Clerks, Records,
National Association of County Clerks and Recorders
Property Records Industry Joint Task Force

COUNTY EXTENSION SERVICE

Association for Supervision and Curriculum Development
The American Dietetics Association
The Community Development Society

Farm Bureau Insurance
Indiana Agricultural Leadership Institute
Indiana Association of School Age Child Care
Indiana Extension Agents' Association
Irrigation Association
Indianapolis Chamber of Commerce
National Association of County Agricultural Agents
National Association of Extension Home Economists
National Association of Extension 4-H Agents
National Science Teachers Association
Sam's Club

COUNTY SURVEYOR

American Congress on Surveying and Mapping
AM/FM International
Central Indiana Chapter of ISPLS
County Surveyors' Association
International Right-of-Way Association
National Association of County Surveyors
Professional Engineers and Land Surveyors
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Society of Professional Land Surveyors
Urisa

COUNTY SHERIFF

American Correctional Association
American Polygraph Association
American Society of Law Enforcement Trainers
Associated Public Safety Communications Officers, Inc.
Community Service Council
Domestic Violence Network of Greater Indianapolis
Government Finance Officers Association
Indiana Association of Chiefs of Police
Indiana Correctional Association
Indiana Polygraph Association
Indiana Sheriffs' Association
Indiana State Board of Health
Indianapolis Chamber of Commerce
International AFIS Users Association (NEC)
International Arson Association
International Association of Bomb Investigators
International Association of Identification Officer
International Conference of Police Chaplains
International Chiefs of Police
International Police Mountain Bike Association
International Narcotics Enforcement Association
International Television Association
Internet, Inc.
Law Enforcement Intelligence Unit
Magoclen Intelligence Association
Major County Sheriff's Association
Midwest Gang Investigator's Association
National Association of Fleet Administrators, Inc.
National Institute for the Administrative Professional
National Institute of Business Management
National Bunko Investigator's Association
National Rifle Association (The)
National Sheriffs' Association
Personnel Association of Indianapolis
Personnel Report for the Administrative Professional
Professional Photographers' Association
The Spotlight Newspaper

COUNTY CORONER

American Academy of Forensic Sciences, Inc.
Association of Indiana Counties

Indiana Coroners' Association
International Association of Coroners and Medical Examiners
International Association for Identification (Indiana Chapter)
International Homicide Investigators Association
International Reference Organization in Forensic Medicine (INFORM)
National Association of Chiefs of Police
National Association of Counties
National Association of Medical Examiners

COUNTY PROSECUTOR

Association of Government Attorneys in Capital Litigation
Association of Indiana Prosecuting Attorneys
Community Service Council
Domestic Violence Network
Eastern Regional Interstate Child Support Association (ERICSA)
Indiana Victim Assistance Network
Indianapolis Bar Association
International Association of Chiefs of Police
Marion County Council on Adolescent Pregnancy
National Association of Chiefs of Police
National Child Support Enforcement Association
National Council on Crime & Delinquency
National District Attorneys' Association
National Victim Center
Public Relations Society of America

MARION COUNTY COMMUNITY CORRECTIONS AGENCY

American Correctional Association
American Jail Association
Association of Indiana Counties
Indiana Correctional Association
Indiana Association of Community Corrections Act Counties (IACCAC)
National Association of Counties

ASSESSORS

AM/FM International
American Society of Surveyors and Mappers
Association of Indiana Counties
Central Indiana Autocad Users Alliance
Generation 5 Users Group (National)
GEO/SQL Users Group - Midwest Region
IN-KY-OH Chapter, Automated Mapping and Facility Management
Indiana Assessors' Association
Indiana County Assessors' Association
International Association of Assessing Officials
International Association of Assessing Officials (Indiana Chapter)
National Association of Counties
National Association of Independent Fee Appraisers
North Central Regional Association of Assessing Officers
Urban and Regional Information Systems Association

METROPOLITAN EMERGENCY COMMUNICATIONS AGENCY

Association of Public Safety Communications Officials International, Inc.
Indiana IT Leaders
International Chief's of Police
PRI Users Group
Motorola Data Users Group
Motorola Trunked Users Group
National Emergency Number Association
National Fire Protection Association
National Institute of Governmental Purchasing Inc.
National Sheriff's Association
Novell Users Group
Public Technology, Inc.
STATAGY (Stratus Users Group)
Tiburon Users Group

PUBLIC WELFARE

American Public Welfare Association
Child Abuse and Neglect Council of Marion County
Family Support Center
Indiana State Association of County Welfare Directors
National Center for the Prevention of Child Abuse - Indiana Chapter
National Welfare Fraud Association

INFORMATION SERVICES AGENCY

Association of Government Accountants
American Management Association
Association for Information and Image Management
Avaya Users Group
FAMIS User Group
Gartner Group, Inc.
Government Finance Officers Association
Government Management Information Systems
Government Technology Association
Information Management Affiliates-IU School of Business
Metropolitan Information Exchange
Microsoft Development Network
Octel Users Group
Outsourcing Institute
Project Management Institute
Public Technology, Inc.
Society for Information Management
Software Engineering Institute
Specialty Technical Publishing
Urban & regional Information Systems Association

JUDICIARY

Academy of Family Mediators
American Association of Law Libraries
American Bar Association
American Correctional Association
America Correctional Training
American Court Alcohol and Drug Coalition
American Inn of the Court
American Judges Association
American Judicature Society
American Management Association
American Probation and Parole Association
American Trial Lawyers' Association
Association of Family and Conciliation Courts
Central Indiana Area Library Services Authority
Child Abuse and Neglect Council
Correctional Accreditation Managers Association
Court Alcohol & Drug Coalition
Domestic Violence Network
Human Resource Association of Central Indiana
Humane Association
Indiana Association of Mediators
Indiana Correctional Association
Indiana Council of Juvenile and Family Court Judges
Indiana Counseling Association on Alcohol and Drug Abuse
Indiana Court Coalition of Alcohol and Drug Services
Indiana Judges' Association
Indiana Public Defender Council-Case Update
Indiana State Bar Association
Indiana Supreme Court Disciplinary Commission
Indiana Trial Lawyers' Association
Indianapolis American Inn of Court
Indianapolis Bar Association
Indianapolis Substance Abuse Forum
Institute for Court Management

International Association of Family Law
Marion County Bar Association
Marion County Juvenile Delinquency Prevention Council
Mediation Association of Indiana
National Association of Community Service Sentencing
National Association for Court Management
National Association of Pretrial Services Agencies
National Association of Social Workers
National Association for Victims' Assistance
National Association of Women Judges
National Bar Association
National Council on Family Relations
National Council of Juvenile and Family Court Judges
National Council on Crime and Delinquency
National CASA Association
National College of Probate Judges
National Criminal Justice Association
National Institute for Trial Advocacy
National Juvenile Detention Association
National Legal Aid and Defenders' Association
National Reciprocal and Family Support Enforcement Association
Ohio Regional Association of Law Libraries
P.A.C.E.
Probation Officers Professional Association of Indiana, Inc.
Society for Human Resource

FORENSIC SERVICES AGENCY

American Academy of Forensic Sciences (AAFS)
American Board of Forensic Document Examiners
American Society for Quality (ASQ)
American Society of Crime Laboratory Directors (ASCLD)
American Society of Testing and Materials (ASTM)
American Society of Questioned Document Examiners (ASQDE)
Association of Firearms & Toolmark Examiners (AFTE)
Association of Forensic Quality Assurance Managers
Biological Photographer's Association (BPA)
British Forensic Science Society (BFSS)
California Association of Criminalists (CAC)
Canadian Society of Forensic Sciences (CSFS)
Clandestine Laboratory Investigating Chemists (CLIC)
Integrated Ballistics Identification System Int'l Users Group (IBIS – IUG)
International Association of Bloodstain Pattern Analysts (IABPA)
International Association of Arson Investigators (IAAI)
International Personnel Management Association
International Wound Ballistics Association (IWBA)
International Association of Identification (IAI) & Indiana Division (IAI)
International Cartridge Collectors' Association (ICCA)
Mid-Atlantic Association of Forensic Science (MAAFS)
Midwestern Association of Forensic Sciences (MAFS)
National Automatic Pistol Collectors' Association (NAPCA)
National Fire Protection Association (NFPA)
National Rifle Association (NRA)
Northeastern Association of Forensic Scientists (NEAFS)
Northwestern Association of Forensic Scientists (NWAFS)
Society for Human Resource Management
Southern Association of Forensic Scientists (SAFS)
Southern California Association of Fingerprint Officers (SCAFO)
Southwestern Association of Forensic Scientists (SWAFS)

PUBLIC DEFENDER AGENCY

American Court Alcohol and Drug Coalition
American Trial Lawyers Association
American Management Association
American Society for Training and Development
American Bar Association
Association of Indiana Counties

September 13, 2004

Association of Government Attorneys in Capital Litigation
Central Indiana American Society for Training and Development
Chamber of Commerce
Court Alcohol & Drug Coalition
Domestic Violence Network
Indiana Trial Lawyers Association
Indiana Association of Criminal Defense Lawyers (IACDL)
Indiana Bar Association
Indiana Public Defender Council-Case Update
Indiana Municipal Lawyers Association
Indianapolis Hispanic Chamber of Commerce
Indianapolis Bar Association
Marion County Bar Association
National Association of Counties
National Legal Aid and Defenders Association
National Bar Association
National Criminal Justice Association
National Association of Criminal Defense Lawyers
National Criminal Defense Lawyers
National Legal Aid & Defender Association (NLADA)
National Defender Investigator Association
Notary Public
P.A.C.E.
Public Relations Society of America

VOTERS REGISTRATION

Indiana Voter Registration Association, Inc.

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 513, 2004. Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 513, 2004 on September 7, 2004. The proposal, sponsored by Councillor Gibson, reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishes the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation. By a 4-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Gibson moved, seconded by Councillor Conley, for adoption.

Councillors Salisbury and Keller stated that this proposal means loss of tax revenue to local townships and they must vote against it. Councillor Gibson said that this is not local tax money and the Airport contributes \$2.6 billion to the local economy.

Proposal No. 513, 2004 was adopted on the following roll call vote; viz:

16 YEAS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Langsford, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley
13 NAYS: Borst, Bradford, Cain, Cockrum, Day, Keller, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

Proposal No. 513, 2004 was retitled GENERAL RESOLUTION NO. 12, 2004, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 12, 2004

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Airport Authority District of Indianapolis, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and

obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2005 and ending December 31, 2005, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Indianapolis Airport Authority of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS AIRPORT AUTHORITY DISTRICT
BUDGET FOR 2005

SECTION 1. The operating budget for the expenses of the Indianapolis Airport Authority District of Indianapolis, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2005, and ending December 31, 2005, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Airport System Fund" of said Indianapolis Airport Authority District the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	23,578,870	23,578,870
2. Supplies	2,612,924	2,612,924
3. Other Services and Charges	126,226,262	126,226,262
4. Capital Outlay	50,000	50,000
TOTAL	152,468,056	152,468,056

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Capital Improvement Fund" the following:

INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	219,597,000	219,597,000
TOTAL	219,597,000	219,597,000

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE Airport Revenues	69,467,743	137,366,681
TOTAL	69,467,743	137,366,681

September 13, 2004

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Federal and State Grant Funds	29,868,417	31,080,009
Transfers	0	4,129,000
Interest/Federal Payments/Other	7,812,231	3,752,000
Financing	52,046,101	180,635,991
TOTAL	89,726,749	219,597,000

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY SYSTEM FUND		
2005 NET ASSESSED VALUATION		\$39,498,980,565
2004 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	80,119,442	80,119,442
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	90,665,307	90,665,307
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	90,665,307	90,665,307
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	69,467,743	69,467,743
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	69,467,743	69,467,743
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	58,921,878	58,921,878
10. Total budget estimate for January 1 to December 31 of incoming year	152,468,056	152,468,056
11. Miscellaneous revenue for January 1 to December 31 of incoming year	137,366,681	137,366,681
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	43,820,503	43,820,503

14. Estimated December 31 cash balance, of incoming year	43,820,503	43,820,503
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS AIRPORT AUTHORITY CAPITAL IMPROVEMENT FUND		
2005 NET ASSESSED VALUATION \$39,498,980,565		
2004 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	84,936,532	84,936,532
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	92,092,025	92,092,025
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	92,092,025	92,092,025
6. Remaining property taxes to be collected present year	0	0
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	89,726,749	89,726,749
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	89,726,749	89,726,749
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	82,571,256	82,571,256
10. Total budget estimate for January 1 to December 31 of incoming year	219,597,000	219,597,000
11. Miscellaneous revenue for January 1 to December 31 of incoming year	219,597,000	219,597,000
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	82,571,256	82,571,256
14. Estimated December 31 cash balance, of incoming year	82,571,256	82,571,256
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Airport Authority System	152,468,056	137,366,681			
Indianapolis Airport Authority Capital Improvement	219,597,000	219,597,000			
Total	372,065,056	356,963,681			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2005, after passage by the City-County Council.

PROPOSAL NO. 514, 2004. Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 514, 2004 on September 7, 2004. The proposal, sponsored by Councillor Gibson, reviews, modifies, and approves the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishes the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Gibson moved, seconded by Councillor Gray, for adoption. Proposal No. 514, 2004 was adopted on the following roll call vote; viz:

25 YEAS: Abdullah, Borst, Bowes, Boyd, Brown, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Speedy, Talley
3 NAYS: Bradford, Cain, Schneider
1 NOT VOTING: Mansfield

Proposal No. 514, 2004 was retitled GENERAL RESOLUTION NO. 13, 2004, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 13, 2004

A GENERAL RESOLUTION reviewing, modifying and approving the operating budget of the Capital Improvement Board of Managers of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Board of Managers for the fiscal year beginning January 1, 2005, and ending December 31, 2005, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-10-9-8 provides that the City-County Council shall review, approve, or reject the operating budget of the Capital Improvement Board of Managers of Marion County, established pursuant to IC 36-10-9; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

CAPITAL IMPROVEMENT BOARD OF MANAGERS OF MARION COUNTY
BUDGET FOR 2005

SECTION 1. The operating budget for the expenses of the Capital Improvement Board of Managers of Marion County, Indiana, for the fiscal year beginning January 1, 2005, and ending December 31, 2005, is hereby modified so that only the following sums of money are approved and appropriated out of the funds

herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Capital Operating Fund" of said Board of Managers, the sums as hereinafter appear in this section for the purposes herein named.

CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	18,034,800	18,034,800
2. Supplies	1,860,100	1,860,100
3. Other Services and Charges	42,327,300	42,327,300
4. Capital Outlay	5,369,500	5,369,500
TOTAL	67,591,700	67,591,700

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	30,835,700	30,835,700
TOTAL	30,835,700	30,835,700

SECTION 4. That foregoing budget shall be carried out without any revenues from property taxation, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Interest on Investments	287,500	693,400
Rental Income	2,028,825	4,920,700
Food Service and Concessions Income	3,401,353	5,089,600
Labor Reimbursements	2,688,999	6,168,000
Parking Lot Receipts	392,606	87,600
Box Office, Colts Novelties,	447,303	892,700
Miscellaneous Income	14,464,194	18,565,195
Transfers from Bond Fund	1,442,068	6,879,300
Suites License Fees	0	0
Arena Lease	0	1,300,000
Advertising Income	375,000	500,000
Baseball Fixed Rentals	37,500	50,000
Baseball Additional Rentals	0	0
Cable Franchise Revenues	1,519,865	2,026,500
Borrowed Funds/Mall Investors	2,362,672	4,450,000
Lilly Grant/Cultural Tourism		
TOTAL	29,447,885	51,622,995

September 13, 2004

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Cigarette Tax Revenues	175,000	350,000
Hotel-Motel Tax (5%)	9,105,636	17,361,800
Food and Beverage Tax	9,071,572	16,568,600
County Admissions Tax	1,172,820	5,007,300
Hotel-Motel Tax (1%)	1,821,167	3,472,400
Auto Rental Tax	1,205,731	1,924,600
PSDA Revenues	4,607,201	5,800,000
ALL OTHER REVENUE		
Interest on Investments	41,421	162,000
Transfers to Operating Fund	(14,464,194)	(18,565,195)
TOTAL	12,736,354	32,081,505

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS OPERATING FUND		
2005 NET ASSESSED VALUATION		
2004 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	49,353,653	49,353,653
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	32,875,219	32,875,219
3. Additional appropriations necessary to be made July 1 to December 31 of present year	500,000	500,000
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	33,375,219	33,375,219
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	29,447,885	29,447,885
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	29,447,885	29,447,885
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	45,426,319	45,426,319
10. Total budget estimate for January 1 to December 31 of incoming year	67,591,700	67,591,700
11. Miscellaneous revenue for January 1 to December 31 of incoming year	51,622,995	51,622,995
12. Property tax to be raised from January 1 to December 31 of incoming year		

13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	29,457,614	29,457,614
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES CAPITAL IMPROVEMENT BOARD OF MANAGERS BOND FUND		
2005 NET ASSESSED VALUATION		
2004 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	6,414,500	6,414,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,471,654	11,471,654
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	11,471,654	11,471,654
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	12,736,354	12,736,354
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	12,736,354	12,736,354
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	7,679,200	7,679,200
10. Total budget estimate for January 1 to December 31 of incoming year	30,835,700	30,835,700
11. Miscellaneous revenue for January 1 to December 31 of incoming year	32,081,505	32,081,505
12. Property tax to be raised from January 1 to December 31 of incoming year		
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)		
14. Estimated December 31 cash balance, of incoming year	8,925,005	8,925,005
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate		
Proposed tax rate for incoming year		

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
CIB Operating	67,591,700	51,622,995			
CIB Debt Service	30,835,700	32,081,505			
Total	98,427,400	83,704,500			

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2005, after passage by the City-County Council.

PROPOSAL NO. 515, 2004. Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 515, 2004 on September 7, 2004. The proposal, sponsored by Councillor Gibson, reviews, modifies and approves the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishes the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Gibson moved, seconded by Councillor Conley, for adoption. Proposal No. 515, 2004 was adopted on the following roll call vote; viz:

25 YEAS: Abdullah, Borst, Bowes, Boyd, Brown, Cain, Cockrum, Conley, Day, Gibson, Keller, Langsford, Mahern, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy, Talley

1 NAY: Bradford

3 NOT VOTING: Franklin, Gray, Mansfield

Proposal No. 515, 2004 was retitled GENERAL RESOLUTION NO. 14, 2004, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 14, 2004

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Municipal Corporation for the fiscal year beginning January 1, 2005, and ending December 31, 2005, and fixing a time when this resolution shall take effect.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating and maintenance budget and tax levies of the Health and Hospital Corporation of Marion County, established pursuant to IC 8-22-3; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

HEALTH AND HOSPITAL CORPORATION
BUDGET FOR 2005

SECTION 1. The operating budget for the expenses of the Health and Hospital Corporation of Marion County, Indiana, and its departments, division, and officials, for the fiscal year beginning January 1, 2005, and ending December 31, 2005, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Health and Hospital Corporation the sums as hereinafter appear in this section for the purposes herein named.

HEALTH AND HOSPITAL GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	40,036,800	40,036,800
2. Supplies	3,723,400	3,723,400
3. Other Services and Charges	170,818,600	170,818,600
4. Capital Outlay	4,347,000	4,347,000
TOTAL	218,925,800	218,925,800

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Retirement Fund" the following:

HEALTH AND HOSPITAL BOND RETIREMENT FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	4,731,057	4,731,057
TOTAL	4,731,057	4,731,057

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Cumulative Building Fund" the following:

HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
4. Capital Outlay	0	0
TOTAL	0	0

SECTION 5. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 119, 2004 with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedules:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
SPECIAL TAXES		
Financial Institution Tax	575,402	1,177,818
License Excise Tax	3,956,667	7,608,175
ALL OTHER REVENUE		
Intergovernmental Receipts	58,596,079	94,000,000
Mental Health Tax	1,028,672	1,900,000
Miscellaneous Receipts	2,385,078	6,282,000
Operating Transfers-In	0	0
Grant Receipts	9,900,000	16,288,000
Interest Income	240,000	500,000
TOTAL	76,681,898	127,755,993

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL BOND RETIREMENT FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
SPECIAL TAXES		
Financial Institution Tax	29,052	59,469
License Excise Tax	199,775	384,143
ALL OTHER REVENUE		
Interest Income	750	500
TOTAL	229,577	444,112

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
SPECIAL TAXES		
Financial Institution Tax	1,614	3,304
Excise Tax	11,099	21,341
ALL OTHER REVENUE		
Miscellaneous Receipts	0	20,000,000
Interest Income	110,000	240,000
TOTAL	122,713	20,264,645

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL GENERAL FUND		
2005 NET ASSESSED VALUATION	41,236,935,710	
2004 BILLED NET ASSESSED VALUATION	39,498,980,565	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	86,323,353	86,323,353
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	154,439,447	154,439,447
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	154,439,447	154,439,447
6. Remaining property taxes to be collected present year	43,635,565	43,635,565
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	76,681,898	76,681,898
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	120,317,463	120,317,463
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	52,201,368	52,201,368

10. Total budget estimate for January 1 to December 31 of incoming year	218,925,800	218,925,800
11. Miscellaneous revenue for January 1 to December 31 of incoming year	127,755,993	127,755,993
12. Property tax to be raised from January 1 to December 31 of incoming year	88,205,805	88,205,805
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	49,237,366	49,237,366
14. Estimated December 31 cash balance, of incoming year	49,237,366	49,237,366
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.2139	0.2139
Proposed tax rate for incoming year	0.2139	0.2139

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL BOND RETIREMENT FUND		
2005 NET ASSESSED VALUATION	41,236,935,710	
2004 BILLED NET ASSESSED VALUATION	39,498,980,565	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	447,837	447,837
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	2,712,133	2,712,133
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	2,712,133	2,712,133
6. Remaining property taxes to be collected present year	2,203,198	2,203,198
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	229,577	229,577
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	2,432,775	2,432,775
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	168,480	168,480
10. Total budget estimate for January 1 to December 31 of incoming year	4,731,057	4,731,057
11. Miscellaneous revenue for January 1 to December 31 of incoming year	444,112	444,112
12. Property tax to be raised from January 1 to December 31 of incoming year	4,293,465	4,293,465
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	175,000	175,000

September 13, 2004

14. Estimated December 31 cash balance, of incoming year	175,000	175,000
Net tax rate on each one hundred dollars of taxable property	0.0108	0.0108
Current year tax rate	0.0104	0.0104
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES HEALTH AND HOSPITAL CUMULATIVE BUILDING FUND		
2005 NET ASSESSED VALUATION	41,236,935,710	
2004 BILLED NET ASSESSED VALUATION	39,498,980,565	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	36,883,950	36,883,950
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year	0	0
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	0	0
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year	122,400	122,400
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	122,713	122,713
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	245,113	245,113
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	37,129,063	37,129,063
10. Total budget estimate for January 1 to December 31 of incoming year	0	0
11. Miscellaneous revenue for January 1 to December 31 of incoming year	20,264,645	20,264,645
12. Property tax to be raised from January 1 to December 31 of incoming year	247,422	247,422
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	57,641,130	57,641,130
14. Estimated December 31 cash balance, of incoming year	57,641,130	57,641,130
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0006	0.0006
Proposed tax rate for incoming year	0.0006	0.0006

SECTION 6. Summary

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Health & Hospital General	218,925,800	127,755,993	88,205,805	41,236,935,710	0.2139
Health & Hospital Bond Retirement	4,731,057	444,112	4,293,465	41,236,935,710	0.0104
Health & Hospital Cumulative Building	0	20,264,645	247,422	41,236,935,710	0.0006
Total	223,656,857	148,464,750	92,746,691	41,236,935,710	0.2249

SECTION 7. This resolution shall be in full force and effect beginning January 1, 2005, after passage by the City-County Council and approval by the State Tax Board as required by law.

PROPOSAL NO. 516, 2004. Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 516, 2004 on September 7, 2004. The proposal, sponsored by Councillor Gibson, reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishes the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board. By a 5-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Gibson moved, seconded by Councillor Sanders, for adoption.

Councillor Keller said that although this includes a tax increase, his district supports the proposal, and therefore he will vote in favor.

Councillor Salisbury said that people in his district are losing their homes because of property tax increases, and he cannot vote in favor of this tax increase.

Councillor Plowman said that while public transportation is greatly needed, IndyGo cut both routes in his district, and therefore this tax increase does not benefit his constituents and he cannot support it.

Councillor Gibson stated that IndyGo has committed to reviewing routes and increasing routes as needed in the future.

Councillors Abdullah and Mahern stated that this service is greatly needed for their constituents and urged fellow Council members to support.

Councillor McWhirter said that she would like to see IndyGo tighten its belt before resorting to tax increases. She asked why the City is not willing to propose a tax increase for public safety if they are so willing to do it for IndyGo. Councillor Gibson stated that the IndyGo board has proposed the tax increase, and the City does not have the authority to raise their taxes, but simply ratifies their budget.

Proposal No. 516, 2004, as amended, was adopted on the following roll call vote; viz:

16 YEAS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Keller, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley
13 NAYS: Borst, Bradford, Cain, Cockrum, Day, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

Proposal No. 516, 2004, as amended, was retitled GENERAL RESOLUTION NO. 15, 2004, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 15, 2004

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis Public Transportation Corporation of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Transportation Corporation Board for the fiscal year beginning January 1, 2005, and ending December 31, 2005

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis Public Transportation Corporation of Marion County, established pursuant to IC 36-9-4; and

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
BUDGET FOR 2005

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis Public Transportation Corporation of Marion County, Indiana, for the fiscal year beginning January 1, 2005 and ending December 31, 2005 is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "General Fund" of said Transportation Corporation the sums as hereinafter appear in this section for the purposes herein named.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
BOARD OF DIRECTORS		
1. Personal Services		
2. Supplies		
3. Other Services and Charges	12,000	12,000
4. Capital Outlay		
TOTAL	12,000	12,000

EXECUTIVE DEPARTMENT		
1. Personal Services	285,784	285,784
2. Supplies	9,000	9,000
3. Other Services and Charges	607,000	607,000
4. Capital Outlay		
TOTAL	901,784	901,784

ADMINISTRATIVE SERVICES		
1. Personal Services	6,850,577	6,850,577
2. Supplies	155,000	155,000
3. Other Services and Charges	4,401,049	4,401,049
4. Capital Outlay		
TOTAL	11,406,626	11,406,626

MAINTENANCE AND FACILITY MANAGEMENT DEPARTMENT		
1. Personal Services	3,213,544	3,213,544
2. Supplies	4,656,500	4,656,500
3. Other Services and Charges	1,210,000	1,210,000
4. Capital Outlay		
TOTAL	9,080,044	9,080,044

OPERATIONS DEPARTMENT		
1. Personal Services	12,044,343	12,044,343
2. Supplies	18,500	18,500
3. Other Services and Charges	239,383	239,383
4. Capital Outlay		
TOTAL	12,302,226	12,302,226

MARKETING AND SERVICES DEVELOPMENT		
1. Personal Services	286,289	286,289
2. Supplies	16,000	16,000
3. Other Services and Charges	1,616,216	1,616,216
4. Capital Outlay		
TOTAL	1,918,505	1,918,505

FLEXIBLE SERVICES DEPARTMENT		
1. Personal Services	2,672,618	2,672,618
2. Supplies	630,000	630,000
3. Other Services and Charges	3,150,000	3,150,000
4. Capital Outlay		
TOTAL	6,452,618	6,452,618

GRAND TOTAL	42,073,803	42,073,803
--------------------	-------------------	-------------------

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services		
2. Supplies		
3. Other Services and Charges	1,631,224	1,631,224
4. Capital Outlay		
TOTAL	1,631,224	1,631,224

SECTION 4. For said fiscal year, there is hereby appropriated out of the "Capital Grants Projects" the following:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION Capital Grants Projects		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
CAPITAL GRANTS PROJECTS		
1. Personal Services		
2. Supplies		
3. Other Services and Charges		
4. Capital Outlay	18,012,839	18,012,839
TOTAL	18,012,839	18,012,839

September 13, 2004

SECTION 5. For said fiscal year, there is hereby appropriated out of the "Transit Special Fund" the following:

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION Transit Special Fund		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services		
2. Supplies		
3. Other Services and Charges		
4. Capital Outlay	3,806,416	3,806,416
TOTAL	3,806,416	3,806,416

SECTION 6. That foregoing budget shall be carried out without any revenues from property taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 119, 2003, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
SPECIAL TAXES		
Financial Institution Tax	48,735	101,073
License Excise Tax	524,752	877,357
Commercial Vehicle Excise Tax	43,782	87,564
ALL OTHER REVENUE		
Federal Matching Funds P.M.	4,491,672	9,362,800
City Contract		
Transportation Receipts	4,067,136	8,220,000
Route Guarantees	78,697	250,000
State PMTF	4,224,818	8,300,000
Interest of Investments		
Advertising	157,500	200,000
Non-identified (Miscellaneous)	25,969	50,000
Transfer from City	2,000,000	
TOTAL	15,663,061	27,448,794

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
SPECIAL TAXES		
Financial Institution Tax	7,271	15,079
License Excise Tax	78,290	130,896
Commercial Vehicle Excise Tax	6,532	13,064
ALL OTHER REVENUE		
Interest on Investments	2,500	5,000
Contracts to Excluded Areas	11,200	17,689
TOTAL	105,793	181,728

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Interest on Investments		
Federal Capital Grants	11,792,740	18,012,839
TOTAL	11,792,740	18,012,839

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL TRANSIT SPECIAL FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 through Dec. 31, 2004	Jan. 01, 2005 through Dec. 31, 2005
ALL OTHER REVENUE		
Interest on Investments		
Federal Capital Grants		
TOTAL		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION GENERAL FUND		
2005 NET ASSESSED VALUATION	35,451,916,227	
2004 BILLED NET ASSESSED VALUATION	37,317,806,555	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	2,807,943	2,807,943
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,108,151	19,108,151
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3	2,500,000	2,500,000
5. Total expenditures for current year (add lines 2-4)	24,416,094	24,416,094
6. Remaining property taxes to be collected present year	4,868,743	4,868,743
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	15,663,061	15,663,061
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	20,531,804	20,531,804
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	1,076,347	1,076,347
10. Total budget estimate for January 1 to December 31 of incoming year	42,073,803	42,073,803

September 13, 2004

11. Miscellaneous revenue for January 1 to December 31 of incoming year	27,448,794	27,448,794
12. Property tax to be raised from January 1 to December 31 of incoming year	14,093,413	14,093,413
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	1,200,000	1,200,000
14. Estimated December 31 cash balance, of incoming year	1,200,000	1,200,000
Net tax rate on each one hundred dollars of taxable property	0.0248	0.0248
Current year tax rate	0.0398	0.0398
Proposed tax rate for incoming year		

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION BOND FUND		
2005 NET ASSESSED VALUATION	35,451,916,227	
2004 BILLED NET ASSESSED VALUATION	37,317,806,555	
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	438,370	438,370
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	1,210,335	1,210,335
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	1,210,335	1,210,335
6. Remaining property taxes to be collected present year	741,210	741,210
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	105,793	105,793
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	847,003	847,003
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	75,038	75,038
10. Total budget estimate for January 1 to December 31 of incoming year	1,631,224	1,631,224
11. Miscellaneous revenue for January 1 to December 31 of incoming year	181,728	181,728
12. Property tax to be raised from January 1 to December 31 of incoming year	1,446,438	1,446,438
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	71,980	71,980
14. Estimated December 31 cash balance, of incoming year	71,980	71,980
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0.0037	0.0037
Proposed tax rate for incoming year	0.0036	0.0036

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION CAPITAL GRANTS PROJECTS		
2005 NET ASSESSED VALUATION	35,451,916,227	
2004 BILLED NET ASSESSED VALUATION	37,317,806,555	
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	11,792,740	11,792,740
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	11,792,740	11,792,740
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	11,792,740	11,792,740
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	11,792,740	11,792,740
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	18,012,839	18,012,839
11. Miscellaneous revenue for January 1 to December 31 of incoming year	18,012,839	18,012,839
12. Property tax to be raised from January 1 to December 31 of incoming year	0	0
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0	0

September 13, 2004

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION TRANSIT SPECIAL FUND		
2005 NET ASSESSED VALUATION	35,451,916,227	
2004 BILLED NET ASSESSED VALUATION	37,317,806,555	
	PUBLISHED BUDGET	CITY- COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2005		
1. June 30 actual cash balance of present year	0	0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	0	0
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	0	0
6. Remaining property taxes to be collected present year		
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	0	0
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	0	0
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	0	0
10. Total budget estimate for January 1 to December 31 of incoming year	3,806,416	3,806,416
11. Miscellaneous revenue for January 1 to December 31 of incoming year	0	0
12. Property tax to be raised from January 1 to December 31 of incoming year	3,806,416	3,806,416
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	0	0
14. Estimated December 31 cash balance, of incoming year	0	0
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	0	0
Proposed tax rate for incoming year	0.01	0.01

SECTION 7.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Indianapolis Public Trans. Corp. General	42,073,803	27,448,794	14,093,413	35,451,916,227	0.0398
Indianapolis Public Trans. Corp. Bond	1,631,224	181,728	1,446,438	35,451,916,227	0.0036
Indianapolis Public Trans. Corp. Capital Grants Projects	18,012,839	18,012,839	0	35,451,916,227	0
Indianapolis Public Trans. Corp. Cumulative Transit Transportation	3,806,416	0	3,806,416	35,451,916,227	0.0100
Total	65,524,282	45,643,101	19,346,267		0.0534

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2005, after passage by the City-County Council.

PROPOSAL NO. 517, 2004. Councillor Gibson reported that the Municipal Corporations Committee heard Proposal No. 517, 2004 on September 7, 2004. The proposal, sponsored by Councillor Gibson, reviews, modifies and approves the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishes the appropriations for the purpose of defraying the expenses and all outstanding claims and obligations of the said Library Board. By a 4-2 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Gibson moved, seconded by Councillor Sanders, for adoption.

Councillor Borst stated that the Council is responsible for more than just ratifying the municipal corporation budgets. They approve these budgets and can modify them. While it is true that the entities can then go around the Council's recommendations and appeal to the State Tax Board, the Council's obligation is still more than a simple ratification.

Councillors Salisbury, Keller, Bradford, and Borst stated that they cannot support a tax increase and feel that the Library has not handled their budget prudently and should take cost-cutting measures instead of continuing to escalate the tax rate.

Proposal No. 517, 2004, as amended, was adopted on the following roll call vote; viz:

15 YEAS: Abdullah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Mahern, Mansfield, Moriarty Adams, Nytes, Oliver, Sanders, Talley

14 NAYS: Borst, Bradford, Cain, Cockrum, Day, Keller, Langsford, McWhirter, Pfisterer, Plowman, Randolph, Salisbury, Schneider, Speedy

Proposal No. 517, 2004, as amended, was retitled GENERAL RESOLUTION NO. 16, 2004, and reads as follows:

CITY-COUNTY GENERAL RESOLUTION NO. 16, 2004

A GENERAL RESOLUTION reviewing, modifying and approving the operating and maintenance budget and tax levies of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, and establishing the appropriations for the purpose of defraying the expenses and all outstanding claims and

September 13, 2004

obligations of the said Library Board for the fiscal year beginning January 1, 2005 and ending December 31, 2005.

WHEREAS, IC 36-3-6-9 empowers the City-County Council to review and modify the operating budget of the Indianapolis-Marion County Public Library Board of Marion County, established pursuant to IC 20-14; and,

WHEREAS, the City-County Council has reviewed said budget and has determined that the same should be modified and approved as stated herein; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY BOARD
BUDGET FOR 2005

SECTION 1. The operating and maintenance budget for the expenses of the Indianapolis-Marion County Public Library Board of Marion County, Indiana, for the fiscal year beginning January 1, 2005, and ending December 31, 2005, is hereby modified so that only the following sums of money are approved and appropriated out of the funds herein named and for the purposes herein specified subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year.

SECTION 2. For said fiscal year there is hereby appropriated out of the "Operating Fund" of said Library Board the sums as hereinafter appear in this section for the purposes herein named.

LIBRARY OPERATING FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
1. Personal Services	25,081,938	25,081,938
2. Supplies	538,719	538,719
3. Other Services and Charges	6,464,968	6,464,968
4. Capital Outlay	4,400,436	4,400,436
TOTAL	36,486,061	36,486,061

SECTION 3. For said fiscal year, there is hereby appropriated out of the "Bond Fund" the following:

LIBRARY BOND FUND		
	ORIGINAL PUBLISHED BUDGET APPROPRIATION	BUDGET APPROVED BY CITY-COUNTY COUNCIL
3. Other Services and Charges	9,039,413	9,039,413
TOTAL	9,039,413	9,039,413

SECTION 4. That foregoing budget shall be carried out without any revenues from taxation provided from the several tax levies as modified and fixed in City-County Fiscal Ordinance No. 2, 2004, with the use of portions of current balances in said funds and the receipts of miscellaneous revenues from all other sources, the means of financing thereof be computed in accordance with the following schedule:

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY OPERATING FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
Financial Institution Tax	49,918	248,463
License Excise Tax	1,411,553	2,273,718
CVET	127,230	220,921
ALL OTHER REVENUE		
State Distribution		
Fines and Fees	388,816	1,022,368

Photocopy Fees	47,778	75,000
Interest on Investments	37,664	27,122
Telephone Commissions	2,453	484
Library Service Authority	30,000	30,000
PLAC Cards		
Literacy		
Miscellaneous	385,262	634,807
TOTAL	2,480,674	4,532,883

CONSOLIDATED CITY OF INDIANAPOLIS AND MARION COUNTY ESTIMATE OF MISCELLANEOUS REVENUE FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES LIBRARY BOND FUND FOR THE PERIOD ENDING DECEMBER 31, 2004 AND DECEMBER 31, 2005		
ESTIMATED AMOUNTS TO BE RECEIVED	July 01, 2004 Through Dec. 31, 2004	Jan. 01, 2005 Through Dec. 31, 2005
SPECIAL TAXES		
CVET	31,851	63,703
Financial Institution Tax	12,496	92,325
License Excise Tax	353,376	620,686
Interest on Investments	1,002	8,430
TOTAL	398,725	785,144

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES LIBRARY OPERATING FUND		
2005 NET ASSESSED VALUATION		
2004 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	7,763,225	7,763,225
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	19,132,275	19,132,275
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	19,132,275	19,132,275
6. Remaining property taxes to be collected present year	14,854,634	14,854,634
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	2,480,674	2,480,674
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	17,335,308	17,335,308
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	5,966,258	5,966,258
10. Total budget estimate for January 1 to December 31 of incoming year	36,486,061	36,486,061
11. Miscellaneous revenue for January 1 to December 31 of incoming year	4,532,883	4,532,883

September 13, 2004

12. Property tax to be raised from January 1 to December 31 of incoming year	28,890,920	28,890,920
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	2,904,000	2,904,000
14. Estimated December 31 cash balance, of incoming year	2,904,000	2,904,000
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0771	.0723
Proposed tax rate for incoming year	.0771	.0771

ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES		
LIBRARY BOND FUND		
2005 NET ASSESSED VALUATION		
2004 BILLED NET ASSESSED VALUATION		
	PUBLISHED BUDGET	CITY-COUNTY COUNCIL
FUNDS REQUIRED FOR REMAINDER OF FISCAL YEAR 2004		
1. June 30 actual cash balance of present year	142,349	142,349
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	4,373,232	4,373,232
3. Additional appropriations necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans to be paid and not included in lines 2 or 3		
5. Total expenditures for current year (add lines 2-4)	4,373,232	4,373,232
6. Remaining property taxes to be collected present year	3,838,795	3,838,795
7. Miscellaneous revenue to be received July 1 through Dec. 31 of present year	398,725	398,725
8. Estimated revenue to be received July 1 to December 31 (add lines 6-7)	4,237,520	4,237,520
9. Estimated December 31 cash balance, present year (add lines 1, 8 and subtract line 5)	6,637	6,637
10. Total budget estimate for January 1 to December 31 of incoming year	9,039,413	9,039,413
11. Miscellaneous revenue for January 1 to December 31 of incoming year	785,144	785,144
12. Property tax to be raised from January 1 to December 31 of incoming year	8,400,000	8,400,000
13. Operating balance (not in excess of expenses January 1 to June 30, miscellaneous revenue for same period)	152,368	152,368
14. Estimated December 31 cash balance, of incoming year	152,368	152,368
Net tax rate on each one hundred dollars of taxable property		
Current year tax rate	.0224	.0181
Proposed tax rate for incoming year	.0224	.0224

SECTION 5.

SUMMARIES OF APPROPRIATIONS, MISCELLANEOUS REVENUE, TAX LEVIES, NET ASSESSED VALUE AND TAX RATE					
Fund	Appropriation	Miscellaneous Revenue	Tax Levy	Net Assessed Value	Tax Rate
Library Operating	36,486,061	4,532,883	28,890,920	37,510,136,838	.0771
Library Bond	9,039,413	785,144	8,400,000	37,510,136,838	.0224
Total	45,525,474	5,318,027	37,290,920		.0995

SECTION 6. This resolution shall be in full force and effect beginning January 1, 2005, after passage by the City-County Council.

President Boyd commended the Council for enduring a very difficult budget process. He said that in spite of court threats and serious fiscal shortages, he believes the end product is a balanced budget, and areas which were cut by the County Auditor were restored. He said that he would like to appoint a committee to review the system of juvenile incarceration and research ways to address the accruing bill owed to the Department of Corrections.

Councillor Borst said that the Auditor presented a balanced budget, and if she had not made the cuts she originally made, the City would have raised a commotion. He said that there has never been any solution offered to fix the problem with the Department of Corrections bills, and they will continue to escalate until a solution can be found.

SPECIAL ORDERS - PUBLIC HEARING

Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal Nos. 492-501 and 504, 2004 on September 1, 2004. She asked for consent to vote on these proposals together. Consent was given.

PROPOSAL NO. 492, 2004. The proposal, sponsored by Councillors Moriarty Adams and Talley, approves an increase of \$84,032 in the 2004 Budget of Marion County Sheriff's Department (State and Federal Grants Fund) for Victim Assistance salaries and fringes, funded by a grant from Indiana Criminal Justice Institute. PROPOSAL NO. 493, 2004. The proposal, sponsored by Councillors Moriarty Adams and Talley, approves a transfer of \$41,470 in the 2004 Budget of the Marion County Sheriff (State and Federal Grants Fund) to purchase a van and equipment for the Crime Prevention section. PROPOSAL NO. 494, 2004. The proposal, sponsored by Councillors McWhirter and Talley, approves an increase of \$270,205 (in the 2004 Budget of Marion County Prosecutor State and Federal Grants Fund) to fund eight (8) victim advocate positions for various divisions within the Prosecutor's Office, funded by a grant from the Indiana Criminal Justice Institute. PROPOSAL NO. 495, 2004. The proposal, sponsored by Councillors McWhirter and Talley, approves an increase of \$30,717 in the 2004 Budget of Marion County Prosecutor (State and Federal Grants Fund) to provide partial funding to Volunteers of America for staff for A Child's Haven, funded by a grant from Indiana Criminal Justice Institute. PROPOSAL NO. 496, 2004. The proposal, sponsored by Councillors McWhirter and Talley, approves an increase of \$152,000 in the 2004 Budget of Marion County Prosecutor (State and Federal Grants Fund) to fund a multi-agency, Operating a Vehicle While Intoxicated/Fatal Alcohol Crash Team, and Operating A Vehicle While Intoxicated Prosecutor (FACT/OVWI), funded by a grant from the Governor's Council on Impaired and Dangerous Driving and National Highway Traffic Safety Administration. PROPOSAL NO. 497, 2004. The proposal, sponsored by Councillors McWhirter and Talley, approves an increase of \$471,500 in the 2004 Budget of Marion County Prosecutor (State and Federal Grants Fund) to fund drunk

driving and seat belt enforcement and public information campaign, funded by a grant from the Governor's Council on Impaired and Dangerous Driving and National Highway Traffic Safety Administration. PROPOSAL NO. 498, 2004. The proposal, sponsored by Councillor McWhirter, approves an increase of \$108,495 in the 2004 budget of the Marion County Clerk (State and Federal Grants Fund) to fund the Protective Order Pro Bono Project of Greater Indianapolis, Inc., funded by a grant from the Indiana Criminal Justice Institute. PROPOSAL NO. 499, 2004. The proposal, sponsored by Councillor Borst, approves an increase of \$24,152 in the 2004 Budget of Marion County Superior Court (State and Federal Grants Fund) to provide parent/child visitation services, funded by a grant from Indiana Criminal Justice Institute. PROPOSAL NO. 500, 2004. The proposal, sponsored by Councillor Borst, approves an increase of \$30,279 in the 2004 Budget of Marion County Superior Court (State and Federal Grants Fund) to provide direct child advocacy services to Marion County Superior Court, funded by a grant from Indiana Criminal Justice Institute. PROPOSAL NO. 501, 2004. The proposal, sponsored by Councillor Borst, approves an increase of \$48,178 in the 2004 Budget of Marion Superior Court (State and Federal Grants Fund) to provide Guardian Ad Litem representation to every child in Marion County whose case is referred to Child Advocates by Marion County judges, funded by a grant from Indiana Criminal Justice Institute. PROPOSAL NO. 504, 2004. The proposal, sponsored by Councillor Moriarty Adams, approves an increase of \$29,626 in the 2004 Budget of Marion County Community Corrections (State and Federal Grants Fund) to appropriate carryover funds from FY 03/04 to FY 04/05 from a grant funded by the Department of Corrections to assist with the cost associated with starting a Re-entry Court. By unanimous votes, the Committee reported the proposals to the Council with the recommendation that they do pass.

President Boyd called for public testimony at 11:43 p.m.

Rev. Pinkney stated that the Council needs to rethink continuing to put money into a juvenile justice system that does not work. She said that it is a shame she has had to wait this long to have her opinion heard on these matters.

Councillor Moriarty Adams moved, seconded by Councillor McWhirter, for adoption. Proposal Nos. 492-501 and 504, 2004 were adopted on the following roll call vote; viz:

26 YEAS: Abdullah, Borst, Bowes, Boyd, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy, Talley

0 NAYS:

3 NOT VOTING: Bradford, Brown, Mansfield

Proposal No. 492, 2004 was retitled FISCAL ORDINANCE NO. 143, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 143, 2004

A FISCAL ORDINANCE amending the City-County Annual Budget for 2004 (City-County Fiscal Ordinance No. 114, 2003) appropriating an additional Eighty-four Thousand Thirty-two Dollars (\$84,032) in the State and Federal Grants Fund for purposes of the Marion County Sheriff's Department and reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1 (g) of the City-County Annual Budget for 2004 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion County Sheriff's Department for Victim Assistance salaries and fringes.

SECTION 2. The sum of Eighty-four Thousand Thirty-two Dollars (\$84,032) be, and the same is hereby, appropriated the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>MARION COUNTY SHERIFF</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
1. Personal Services-fringes	19,282
1. Personal Services	<u>64,750</u>
TOTAL INCREASE	84,032

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>84,032</u>
TOTAL REDUCTION	84,032

SECTION 5. Local match of \$21,008 is funded by the following existing appropriations in the Marion County Sheriff's budget:

	<u>COUNTY GENERAL FUND</u>
1. Personal Services	<u>21,008</u>
TOTAL MATCH	21,008

SECTION 6. Except to the extent of matching funds approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 493, 2004 was retitled FISCAL ORDINANCE NO. 144, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 144, 2004

A FISCAL ORDINANCE amending the City-County Annual Budget for 2004 (City-County Fiscal Ordinance No. 114, 2003) transferring and appropriating an additional Forty-one Thousand Four Hundred Seventy Dollars (\$41,470) in the State and Federal Grants Fund for purposes of the Marion County Sheriff's Department and reducing certain other appropriations from that agency.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1 (b) Of the City-County Annual Budget for 2004 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion County Sheriff's Department, to transfer between characters to purchase a van and equipment for the Crime Prevention section.

SECTION 2. The sum of Forty-one Thousand Four Hundred Seventy Dollars (\$41,470) be, and the same is hereby, transferred for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

<u>MARION COUNTY SHERIFF</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
4. Capital Outlay	<u>41,470</u>
TOTAL INCREASE	41,470

September 13, 2004

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>MARION COUNTY SHERIFF</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
2. Supplies	8,060
3. Other Services and Charges	<u>33,410</u>
TOTAL DECREASE	41,470

SECTION 5. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 494, 2004 was retitled FISCAL ORDINANCE NO. 145, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 145, 2004

A FISCAL ORDINANCE amending the City-County Annual Budget for 2004 (City-County Fiscal Ordinance No. 114, 2003) appropriating an additional Two Hundred Seventy Thousand Two Hundred Five Dollars (\$270,205) in the State and Federal Grants Fund for purposes of the Marion County Prosecutor and reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1 (c) of the City-County Annual Budget for 2004 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion County Prosecutor to fund eight (8) victim advocate positions for various divisions within the Prosecutor's Office.

SECTION 2. The sum of additional Two Hundred Seventy Thousand Two Hundred Five Dollars (\$270,205) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>MARION COUNTY PROSECUTOR</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
1. Personal Services	199,150
Fringes	60,547
2. Supplies	1,000
3. Other Services and Charges	<u>9,508</u>
TOTAL INCREASE	270,205

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>270,205</u>
TOTAL REDUCTION	270,205

SECTION 5. Local match \$67,552 is funded by the following existing appropriations in the Marion County Prosecutor's Budget:

	<u>DEFERRAL FUND</u>
1. Personal Services	41,264
	<u>COUNTY GENERAL FUND</u>
3. Other Services and Charges	<u>26,288</u>
TOTAL MATCH	67,552

SECTION 6. Except to the extent of matching funds approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 495, 2004 was retitled FISCAL ORDINANCE NO. 146, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 146, 2004

A FISCAL ORDINANCE amending the City-County Annual Budget for 2004 (City-County Fiscal Ordinance No. 114, 2003) appropriating an additional Thirty Thousand Seven Hundred Seventeen Dollars (\$30,717) in the State and Federal Grants Fund for purposes of the Marion County Prosecutor and reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1 (c) of the City-County Annual Budget for 2004 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion County Prosecutor to provide partial funding to Volunteers of America for staff for A Child's Haven.

SECTION 2. The sum of additional Thirty Thousand Seven Hundred Seventeen Dollars (\$30,717) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>MARION COUNTY PROSECUTOR</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
3. Other Services and Charges	<u>30,717</u>
TOTAL INCREASE	30,717

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>30,717</u>
TOTAL REDUCTION	30,717

SECTION 5. Local match \$10,239 provided by the Volunteers of America.

SECTION 6. Except to the extent of matching funds approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 496, 2004 was retitled FISCAL ORDINANCE NO. 147, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 147, 2004

A FISCAL ORDINANCE amending the City-County Annual Budget for 2004 (City-County Fiscal Ordinance No. 114, 2003) appropriating an additional One Hundred Fifty-two Thousand Dollars (\$152,000) in the State and Federal Grants Fund for purposes of the Marion County Prosecutor reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

September 13, 2004

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1 (c) of the City-County Annual Budget for 2004 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion County Prosecutor to fund a multi-agency, Operating a Vehicle While Intoxicated/Fatal Alcohol Crash Team, and Operating A Vehicle While Intoxicated Prosecutor.

SECTION 2. The sum of One Hundred Fifty-two Thousand Dollars (\$152,000) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>MARION COUNTY PROSECUTOR</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
1. Personal Services	82,953
Fringes	24,932
2. Supplies	1,600
3. Other Services and Charges	40,015
4. Capital Outlay	<u>2,500</u>
TOTAL INCREASE	152,000

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>152,000</u>
TOTAL REDUCTION	152,000

SECTION 5. No matching funds.

SECTION 6. Except to the extent of matching funds approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 497, 2004 was retitled FISCAL ORDINANCE NO. 148, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 148, 2004

A FISCAL ORDINANCE amending the City-County Annual Budget for 2004 (City-County Fiscal Ordinance No. 114, 2003) appropriating an additional Four Hundred Seventy-one Thousand Five Hundred Dollars (\$471,500) in the State and Federal Grants Fund for purposes of the Marion County Prosecutor reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1 (c) of the City-County Annual Budget for 2004 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion County Prosecutor to fund drunk driving and seat belt enforcement and public information campaign.

SECTION 2. The sum of additional Four Hundred Seventy-one Thousand Five Hundred Dollars (\$471,500) be, and the same is hereby, appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>MARION COUNTY PROSECUTOR</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
1. Personal Services	171,394
Fringes	17,926
2. Supplies	652
3. Other Services and Charges	<u>281,528</u>
TOTAL INCREASE	471,500

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>471,500</u>
TOTAL REDUCTION	471,500

SECTION 5. No matching funds.

SECTION 6. Except to the extent of matching funds approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 498, 2004 was retitled FISCAL ORDINANCE NO. 149, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 149, 2004

A FISCAL ORDINANCE amending the City-County Annual Budget for 2004 (City-County Fiscal Ordinance No. 114, 2003) appropriating an additional One Hundred Eight Thousand Four Hundred Ninety-five Dollars (\$108,495) in the State and Federal Grants Fund for purposes of the Marion County Clerk and reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1(h) of the City-County Annual Budget for 2004 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion County Clerk's Office for the Protective Order Pro Bono Project of Greater Indianapolis, Inc.

SECTION 2. The sum of additional One Hundred Eight Thousand Four Hundred Ninety-five Dollars (\$108,495) be, and the same is hereby, appropriated the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>MARION COUNTY CLERK</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
3. Other Services and Charges	<u>108,495</u>
TOTAL INCREASE	108,495

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>108,495</u>
TOTAL REDUCTION	108,495

SECTION 5. Local match \$36,165 provided by Pro Bono Project

September 13, 2004

SECTION 6. Except to the extent of matching funds approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 499, 2004 was retitled FISCAL ORDINANCE NO. 150, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 150, 2004

A FISCAL ORDINANCE amending the City-County Annual Budget for 2004 (City-County Fiscal Ordinance No. 114, 2003) appropriating an additional Twenty-four Thousand One Hundred Fifty-two Dollars (\$24,152) in the State and Federal Grants Fund for purposes of the Marion County Superior Court and reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1 (f) of the City-County Annual Budget for 2004 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion County Superior Court to provide parent-child visitation services.

SECTION 2. The sum of an additional Twenty-four Thousand One Hundred Fifty-two Dollars (\$24,152) be, and the same is hereby, appropriated the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>MARION SUPERIOR COURT</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
3. Other Services and Charges	<u>24,152</u>
TOTAL INCREASE	24,152

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>24,152</u>
TOTAL REDUCTION	24,152

SECTION 5. Local match provided by Kid's Voice (\$6,038).

SECTION 6. Except to the extent of matching funds approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 500, 2004 was retitled FISCAL ORDINANCE NO. 151, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 151, 2004

A FISCAL ORDINANCE amending the City-County Annual Budget for 2004 (City-County Fiscal Ordinance No. 114, 2003) appropriating an additional Thirty Thousand Two Hundred Seventy-nine Dollars

(\$30,279) in the State and Federal Grants Fund for purposes of the Marion County Superior Court and reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1 (f) of the City-County Annual Budget for 2004 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion County Superior Court to provide direct child advocacy services to Marion County Superior Court.

SECTION 2. The sum of an additional Thirty Thousand Two Hundred Seventy-nine Dollars (\$30,279) be, and the same is hereby, appropriated the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>MARION SUPERIOR COURT</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
3. Other Services and Charges	<u>30,279</u>
TOTAL INCREASE	30,279

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>30,279</u>
TOTAL REDUCTION	30,279

SECTION 5. Local match provided by Kid's Voice (\$7,570).

SECTION 6. Except to the extent of matching funds approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 501, 2004 was retitled FISCAL ORDINANCE NO. 152, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 152, 2004

A FISCAL ORDINANCE amending the City-County Annual Budget for 2004 (City-County Fiscal Ordinance No. 114(2003) appropriating an additional Forty-eight Thousand One Hundred Seventy-eight Dollars (\$48,178) in the State and Federal Grants Fund for purposes of the Marion County Superior Court and reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1 (f) of the City-County Annual Budget for 2004 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion Superior Court to provide Guardian Ad Litem representation to every child in Marion County whose case is referred to Child Advocates by Marion County judges.

SECTION 2. The sum of an additional Forty-eight Thousand One Hundred Seventy-eight Dollars (\$48,178) be, and the same is hereby, appropriated the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

September 13, 2004

SECTION 3. The following additional appropriation is hereby approved:

<u>MARION SUPERIOR COURT</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
3. Other Services and Charges	<u>48,178</u>
TOTAL INCREASE	48,178

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>48,178</u>
TOTAL REDUCTION	48,178

SECTION 5. Local match provided by Child Advocates (\$12,045).

SECTION 6. Except to the extent of matching funds approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 504, 2004 was retitled FISCAL ORDINANCE NO. 153, 2004, and reads as follows:

CITY-COUNTY FISCAL ORDINANCE NO. 153, 2004

A FISCAL ORDINANCE amending the City-County Annual Budget for 2004 (City-County Fiscal Ordinance No. 114, 2003) appropriating an additional Twenty-nine Thousand Six Hundred Twenty-six Dollars (\$29,626) in the State and Federal Grants Fund for purposes of Marion County Community Corrections and reducing the unappropriated and unencumbered balance in the State and Federal Grants Fund.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1(c) of the City-County Annual Budget for 2004 be, and is hereby amended by the increases and reductions hereinafter stated for purposes of Marion County Community Corrections to appropriate carryover funds from FY 03/04 to FY 04/05 from a grant, funded by Department of Correction to assist with the cost associated with starting Re-entry Court.

SECTION 2. The sum of be, additional Twenty-nine Thousand Six Hundred Twenty-six Dollars (\$29,626) and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the unappropriated balances as shown in Section 4.

SECTION 3. The following additional appropriation is hereby approved:

<u>COMMUNITY CORRECTIONS</u>	<u>STATE AND FEDERAL GRANTS FUND</u>
3. Other Charges and Services	<u>29,626</u>
TOTAL INCREASE	29,626

SECTION 4. The said additional appropriation is funded by the following reductions:

	<u>STATE AND FEDERAL GRANTS FUND</u>
Unappropriated and Unencumbered	
State and Federal Grants Fund	<u>29,626</u>
TOTAL REDUCTION	29,626

SECTION 5. Except to the extent of matching funds approved in this ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriation for the agencies or projects authorized by this ordinance. The supervisor of the agency or

project, or both, and the auditor are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

SPECIAL ORDERS - FINAL ADOPTION

PROPOSAL NO. 468, 2004. Councillor Moriarty Adams reported that the Public Safety and Criminal Justice Committee heard Proposal No. 468, 2004 on August 4, 18, and 25, 2004. The proposal, sponsored by Councillor Moriarty Adams, amends the Revised Code with respect to various fees paid to the Marion County Sheriff's Department. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Moriarty Adams moved, seconded by Councillor Talley, for adoption. Proposal No. 468, 2004, as amended, was adopted on the following roll call vote; viz:

25 YEAS: Abdullah, Borst, Bowes, Boyd, Brown, Cockrum, Conley, Day, Gibson, Gray, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy, Talley

0 NAYS:

4 NOT VOTING: Bradford, Cain, Franklin, Keller

Proposal No. 468, 2004, as amended, was retitled GENERAL ORDINANCE NO. 86, 2004, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 86, 2004

A GENERAL ORDINANCE amending the Revised Code of the Consolidated City and County by amending Sec. 131-107 and Sec. 131-108, adding a new Sec. 131-109 to both correct a dual citation to Sec. 131-107 in the Code as well as to amend Sec. 131-107 ("Service of process fees") as set forth herein, and a new Sec. 131-110, Sec. 135-271, Sec. 135-272, and Sec. 135-273.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Chapter 131-107 ("Service of process fees") of the Revised Code of the Consolidated City and County, is hereby amended by deleting the text that is stricken through and adding the language underlined as follows:

Sec. 131-~~107~~ 109. Service of process fees. County Sheriff's Department Civil Division Fees.

(a) The County Sheriff's department, civil division, may charge a service of process fee in the amount of twenty-five dollars (\$25.00) for each service of out-of-state, state administrative or federal writ, order, process, notice or other paper served unless otherwise exempted by statute.

(b) In all proceedings for the sale of real estate upon judicial foreclosure of a lien or foreclosure of a mortgages, the County Sheriff's Department, Civil Division, shall charge a sheriff's sale user fee in the amount of two hundred dollars (\$200.00) payable as a cost of the offer and sale as provided for in IC 32-30-10-14.

(c) The County Sheriff's Department, Civil Division, shall charge a user fee of one hundred dollars (\$100.00) per occurrence for services rendered in connection with the execution of an order of eviction from real estate.

(d) The County Sheriff's department, Civil Division, shall forward the fees monthly to the County auditor for deposit in Marion County Sheriff's Civil Division Fees Fund.

SECTION 2. Chapter 131-108 of the Revised Code of the Consolidated City and County is hereby amended by deleting the text that is stricken through and adding the language underlined as follows:

Sec. 131-108. Health care co-payments by incarcerated persons.

(a) This section does not apply to a person confined in an incarceration facility operated by or through the County Sheriff who:

- (1) Maintains a policy of insurance from a private company covering:
 - a. Medical care;
 - b. Dental care;
 - c. Eye care; or
 - d. Any other health care related service; or
- (2) Is willing to pay for the person's own medical care.

(b) Except as provided in subsection (c), a person confined in an incarceration facility operated by or through the Marion County Sheriff shall make the following co-payments for each provision of the following services:

- (1) For medical, dental, eye care, and prescriptions and any other health-care related service ~~except a prescription~~, the co- payment shall be ~~six dollars (\$6.00)~~ fifteen dollars (\$15.00);

~~(2) For each prescription, the co- payment shall be three dollars (\$3.00) fifteen dollars (\$15.00).~~

(c) A person confined in an incarceration facility operated by or through the Marion County Sheriff is not required to make the co-payment under subsection (b) if:

- (1) The person does not have funds in the person's commissary account or trust account at the time the service is provided;
- (2) The person does not have funds in the person's commissary account or trust account within ~~thirty (30) days~~ sixty (60) days after the service is provided;
- (3) The service is provided in an emergency;
- (4) The service is provided as a result of an injury received in the incarceration facility; or
- (5) The service is provided at the request of the sheriff's department or administrator of the incarceration facility.

(d) The Marion County Sheriff's Department, Jail Division, shall forward the co-payments monthly to the Marion County Auditor ~~for deposit into the county general fund. The auditor shall deposit such fees in a special revenue fund to be known as the "County Medical Care For Inmates Fund".~~ to be appropriated, by the city county council.

SECTION 3. Chapter 135, Article II, of the Revised Code of the Consolidated City and County is hereby amended by adding a new Division 7, Sec. 135-271 as follows:

135-271. Marion County Sheriff's Civil Division Fund.

(a) There is hereby created a special nonreverting fund for the Marion County Sheriff's Department, to be designated as the "Marion County Sheriff's Civil Division Fees Fund". With the exception of the revenues required by state statute to be deposited into the County General Fund, the auditor shall deposit into the Marion County Sheriff's Civil Division Fees Fund all Sheriff's civil fees received under Sec. 131-109.

(b) This fund shall be a continuing, nonreverting fund, with all balances remaining therein at the end of the year, and such balances shall not lapse into the county general fund or be diverted directly or indirectly in any manner other than set forth in subsection (c).

(c) Moneys in the Marion County Sheriff's Department Civil Division Fees Fund may be used for expenses incurred in carrying out the functions and duties of the Marion County Sheriff's Department.

(d) Amounts shall be paid from this fund only pursuant to appropriations authorized by the city-county council in the normal budgeting processes.

SECTION 4. Chapter 135, Article II, of the Revised Code of the Consolidated City and County is hereby amended by adding a new Division 7, Sec. 135-272 as follows:

Sec. 135-272. Marion County Sheriff's County Medical Care For Inmates Fund.

(a) There is hereby created a special fund to be designated as the "Marion County Sheriff's County Medical Care For Inmates Fund". The fund shall be a continuing, nonreverting fund, with all balances

remaining therein at the end of each year and no such balances shall lapse into the county general fund or be diverted directly or indirectly in any manner for any purpose other than for those stated in this section.

(b) All fees and moneys generated by health care and prescription co-payments by incarcerated persons under Sec. 131-108 shall be deposited in the Marion County Sheriff's County Medical Care For Inmates Fund.

(c) The fund shall be administered by the Sheriff, and all funds deposited therein shall be appropriated and used solely for expenditures for providing medical services to jail inmates.

(d) Amounts shall be paid from this fund upon demand from the County Sheriff.

SECTION 5. Chapter 131 of the Revised Code of the Consolidated City and County is hereby amended by adding a new Sec. 131-110 as follows:

Sec. 131-110. County Prisoner Reimbursement of Per Diem Costs of Incarceration.

(a) As used in this section, "lawful detention" has the meaning set forth in IC 35-41-1-18.

(b) A person who is:

- (1) sentenced for a felony or a misdemeanor;
- (2) subject to lawful detention in a county jail or, a private jail facility housing county inmates under an agreement with the County Sheriff, for a period of more than seventy-two (72) hours;
- (3) not an member of a family that makes less than 150% of the federal income poverty level; and
- (4) not detained as a child subject to the jurisdiction of a juvenile court;

shall reimburse the county for the costs described in subsection (c).

(c) A person described in subsection (b) shall reimburse the county for the sum of the following amounts:

(1) The lesser of:

- (A) the per diem amount specified under subsection (d); or
- (B) thirty dollars (\$30);

multiplied by each day or part of a day that the person is lawfully detained in a county jail or lawfully detained under IC 35-33-11-3 for more than six (6) hours.

- (2) The direct cost of investigating whether the person is indigent.
- (3) The cost of collecting the amount for which the person is liable under this section.

(d) The City County council shall fix the per diem described in subsection (c)(1)(A) in an amount that is reasonably related to the average daily cost of housing a person in the county jail. If the county transfers the person to another county, or the department of correction under IC 35-33-11-3, the per diem is equal to the per diem charged to the county under IC 35-33-11-5. If the county transfers the prisoner to a private jail facility housing county inmates under an agreement with the County Sheriff, the per diem is equal to the per diem charged under the agreement.

(e) The county sheriff shall collect the amounts due from a person under this section in conformity with the procedures specified in this ordinance. If the county sheriff does not collect the amount due to the county, the Office of Corporation Counsel may collect the amount due.

(g) The County Sheriff's Department, Jail Division, shall forward the reimbursements monthly to the County Auditor. The auditor shall deposit such fees in a special revenue fund to be known as the "County Sheriff's County Prisoner Reimbursement Fund".

SECTION 6: Chapter 135, Article II, of the Revised Code of the Consolidated City and County is hereby amended by adding a new Division 7, Sec. 135-273 as follows:

Sec. 135-273. County Sheriff's County Prisoner Reimbursement Fund.

(a) There is hereby created a special fund to be designated as the "County Sheriff's County Prisoner Reimbursement Fund", in the County Sheriff's Department. This fund shall be a continuing, nonreverting fund, with all balances remaining therein at the end of each year. Such balances shall not lapse into the county general fund or ever be directly or indirectly diverted in any manner to uses other than those stated in this section.

September 13, 2004

(b) All fees and moneys generated by Prisoner Reimbursement of per diem costs of incarceration under Sec. 131-110 shall be deposited in the Sheriff's County Prisoner Reimbursement Fund.

(c) The fund shall be administered by the Sheriff. Notwithstanding any other law, upon appropriation by the county fiscal body, amounts in the fund may be used by the county only for the operation, construction, repair, remodeling, enlarging, and equipment of:

- (1) a county jail; or
- (2) a juvenile detention center to be operated under IC 31-31-8 or IC 31-31-9.

(d) Amounts shall be paid from this fund only pursuant to appropriations authorized by the city-county council in the normal budgeting processes.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 483, 2004. Councillor Nytes reported that the Administration and Finance Committee heard Proposal No. 483, 2004 on September 7, 2004. The proposal, sponsored by Councillors Talley and Brown, establishes new license and registration fees, increases some current fees, and increases the civil penalties for certain parking violations. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass as amended. Councillor Nytes moved, seconded by Councillor Talley, for adoption. Proposal No. 483, 2004, as amended, was adopted on the following roll call vote; viz:

29 YEAS: *Abduallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Schneider, Speedy*
0 NAYS:

Proposal No. 483, 2004, as amended, was retitled GENERAL ORDINANCE NO. 87, 2004, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 87, 2004

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code for the purpose of establishing new license and registration fees, increasing current license and registration fees, and increasing the civil penalties for certain parking violations.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Section 391-402 of the "Revised Code of the Consolidated City and County," regarding registration of noncommercial sound trucks, hereby is amended by the addition of the language that is underscored, to read as follows:

Sec. 391-402. Registration required; necessary information; fee; term and renewal.

(a) No person shall use, or cause to be used, a sound truck with its sound-amplifying equipment in operation for noncommercial purposes in this city, without first filing a registration statement with the controller in writing. The registration statement shall be filed in duplicate and shall state the following:

- (1) The name and home address of the applicant;
- (2) The address of the place of business of the applicant;
- (3) The license number and motor number of the sound truck to be used by the applicant;
- (4) The name and address of the person who owns the sound truck;
- (5) The name and address of the person having direct charge of the sound truck;
- (6) The names and addresses of all persons who will use or operate the sound truck;

- (7) The purposes for which the sound truck will be used;
- (8) A general statement as to the section or sections of the city in which the sound truck will be used;
- (9) The proposed hours of operation of the sound truck;
- (10) The number of days of proposed operation of the sound truck;
- (11) A general description of the sound-amplifying equipment which is to be used;
- (12) The maximum sound-producing power of the sound-amplifying equipment to be used in or on the sound truck, stating the following:
 - a. The wattage to be used;
 - b. The volume in decibels of the sound which will be produced;
 - c. The approximate maximum distance for which sound will be thrown from the sound truck;
- (13) That the sound truck will not be used for any subversive or unlawful purpose, and will comply with all laws and regulations applicable thereto.

(b) The annual fee for registration of a noncommercial sound truck shall be twenty dollars (\$20.00).

(c) A registration under this chapter shall be valid for a period of one (1) year, with an expiration date of December 31. If the controller finds that the registrant remains qualified and has operated as required by this chapter, the controller shall renew the registration automatically and without application for renewal by the registrant, unless at the time of renewal:

- (1) The registration has been revoked or suspended;
- (2) The registration is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings; or
- (3) The registrant has not paid the registration fee for the following year.

SECTION 2. Section 536-610 of the "Revised Code of the Consolidated City and County," regarding building inspection fees and fire inspection fees, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 536-610. Miscellaneous inspection fees.

For inspection of premises upon which municipally licensed activities are to be carried out, as specified in section 536-503, initial inspection and annual reinspection—~~Twenty-six fifty-two dollars (\$26.00)~~ (\$52.00) for building inspection, and ~~forty-two eighty-four dollars (\$42.00)~~ (\$84.00) for fire inspection.

SECTION 3. Section 831-2 of the "Revised Code of the Consolidated City and County," regarding registration of amusement location, hereby is amended by the addition of the language that is underscored, to read as follows:

Sec. 831-2. Registration required; fee.

(a) It shall be unlawful for a person to own or operate an amusement location in the city unless the amusement location first is registered with the controller. The registrant under this chapter shall be the operator or business owner of the amusement location.

(b) The annual fee for registration of an amusement location shall be twenty dollars (\$20.00).

SECTION 4. Section 831-4 of the "Revised Code of the Consolidated City and County," regarding the term and renewal of amusement locations, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 831-4. Registration term and renewal; certificate of registration.

(a) Registrations of amusement locations shall be valid for the period of one (1) year, from July first to June thirtieth, and shall be renewed automatically by the controller and without application for renewal by the registrant, unless at the time of renewal ~~the registration~~:

- (1) ~~The registration~~ has been revoked or suspended; ~~or~~
- (2) ~~The registration~~ is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings; or
- (3) The registrant has not paid the registration fee for the following year.

(b) When an amusement location is registered, the controller shall issue to the registrant a certificate of registration.

SECTION 5. Sections 836-2 and 836-3 of the "Revised Code of the Consolidated City and County," regarding registration of kennels, pet shops and stables, and the terms and renewals of such registrations, hereby are amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 836-2. Registration required; fee.

(a) It shall be unlawful for any person to own or operate a kennel, pet shop or stable within the city, unless the kennel, pet shop or stable, respectively, first is registered with the controller; however, the provisions of this section shall not be applicable to kennels operated by a veterinarian as a part of the veterinarian's medical clinic.

(b) Each kennel, pet shop or stable shall require only one (1) registration, although it may operate as more than one (1) type of facility.

(c) When a kennel, pet shop or stable is registered pursuant to this chapter, the controller shall issue a certificate of registration therefor.

- (d) The annual fee for registration of a kennel, pet shop or stable shall be twenty-five dollars (\$25.00).

Sec. 836-3. Annual inspection; registration term; renewal.

(a) Prior to the issuance of a certificate of registration or renewal of registration, the controller shall cause an inspection of the kennel, pet shop or stable to be made by the animal control division to determine whether the applicant or registrant is qualified under this chapter. The animal control division shall report its findings to the controller.

(b) Each kennel, pet shop or stable registration issued pursuant to this chapter shall be valid for a period of one (1) year. If the controller determines that the registrant remains qualified and has operated as required by this chapter, the controller shall renew the registration automatically and without application for renewal by the registrant, unless at the time of renewal ~~the registration~~:

- (1) ~~The registration~~ has been revoked or suspended; ~~or~~
- (2) ~~The registration~~ is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings; or
- (3) The registrant has not paid the registration fee for the following year.

SECTION 6. Section 895-1 of the "Revised Code of the Consolidated City and County," regarding registration of horse-drawn carriages, hereby is amended by the addition of the language that is underscored, to read as follows:

Sec. 895-1. Registration required; fee.

(a) It shall be unlawful for a person to operate, or cause to be operated, a horse-drawn carriage upon the streets of the city for the purpose of transporting persons for hire or as a contractual service, unless the carriage first is registered with the controller as provided in this chapter.

- (b) The annual fee for registration of a horse-drawn carriage shall be twenty dollars (\$20.00).

SECTION 7. Section 895-3 of the "Revised Code of the Consolidated City and County," regarding the term and renewal of registrations of horse-drawn carriages, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 895-3. Certificate of registration; issuance, term and renewal.

(a) Upon the receipt of a completed registration form, the qualification of the registrant's coachmen under section 895-6 of this chapter, and the filing of a bond or insurance under section 895-9 of this chapter, the controller shall issue a certificate of registration for each registered carriage.

(b) Registrations of horse-drawn carriages under this chapter shall be valid for a period of one (1) year, with an expiration date of June 30.

(c) If the controller finds that the registrant of a horse-drawn carriage remains qualified and has operated as required by this chapter, the controller shall renew the registration automatically and without application for renewal by the registrant, unless at the time of renewal ~~the registration:~~

- (1) The registration ~~has~~ has been revoked or suspended; ~~or~~
- (2) The registration ~~is~~ is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings; or
- (3) The registrant has not paid the registration fee for the following year.

SECTION 8. Section 901-3 of the "Revised Code of the Consolidated City and County," regarding hotel licenses, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 901-3. License required; fee; term and renewal.

(a) It shall be unlawful for any person to maintain a hotel in the city without first procuring ~~a~~ an annual license therefor from the controller. ~~There shall be no~~ The annual fee for this license shall be twenty dollars (\$20.00).

(b) Each license issued pursuant to this section shall be renewed automatically by the controller and without application for renewal by the licensee, unless ~~the license~~ at the time of renewal:

- (1) The license has been revoked or suspended; ~~or~~
- (2) The license is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the license; or
- (3) The licensee has not paid the license fee for the following year.

SECTION 9. Section 903-102 of the "Revised Code of the Consolidated City and County," regarding registration of pedal cabs, hereby is amended by the addition of the language that is underscored, to read as follows:

Sec. 903-102. Registration required; fee.

(a) It shall be unlawful for a person to operate, or cause to be operated, a pedal cab on a street or highway in the city, unless the pedal cab first is registered with the controller as provided in this chapter.

- (b) The annual fee for registration of a pedal cab shall be twenty dollars (\$20.00).

SECTION 10. Section 903-106 of the "Revised Code of the Consolidated City and County," regarding the term and renewal of pedal cab registrations, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 903-106. Registration certificate, term and renewal.

(a) Upon receipt of a completed registration form, the filing of a bond or insurance under Section 903-104 of this chapter, and the qualification of the registrant's operators under Section 903-105 of this chapter, the controller shall issue either a certificate of registration for each registered pedal cab, or a written denial of the registration.

(b) A registration under this chapter shall be valid for a period of one (1) year, with an expiration date of December 31; however, if a registrant for any reason fails to operate a registered pedal cab within one hundred and twenty (120) days after the certificate of registration is issued, then such registration shall terminate at that time.

(c) If the controller finds that the registrant remains qualified and has operated as required by this chapter, the controller shall renew the registration automatically and without application for renewal by the registrant, unless at the time of renewal, ~~the registration:~~

- (1) The registration ~~It~~ has been revoked or suspended; ~~or,~~
- (2) The registration ~~is~~ the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings; or
- (3) The registrant has not paid the registration fee for the following year.

SECTION 11. Section 931-201 of the "Revised Code of the Consolidated City and County," regarding registration of commercial parking facilities, hereby is amended by the addition of the language that is underscored, to read as follows:

Sec. 931-201. Registration required; fee.

(a) It shall be unlawful for a person to operate a commercial parking facility in the city without first being registered therefor with the controller.

(b) The annual fee for registration of a commercial parking facility shall be twenty dollars (\$20.00).

SECTION 12. Section 931-206 of the "Revised Code of the Consolidated City and County," regarding the term and renewal of registrations of commercial parking facilities, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 931-206. Registration term; renewals.

(a) All registrations issued under this article shall be valid for a period of one (1) year.

(b) Prior to the time a registration under this chapter is renewed, the division of compliance shall inspect the commercial parking facility. If it is determined by the division of compliance that the commercial parking facility is in compliance with the provisions of this chapter, the controller shall renew the registration automatically and without application for renewal by the registrant, unless at the time of renewal ~~the registration:~~

- (1) The registration ~~It~~ has been revoked or suspended; ~~or~~
- (2) The registration ~~is~~ the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings; or
- (3) The registrant has not paid the registration fee for the following year.

SECTION 13. Section 951-301 of the "Revised Code of the Consolidated City and County," regarding registration of secondhand motor vehicle businesses, hereby is amended by the addition of the language that is underscored, to read as follows:

Sec. 951-301. Registration required; fee.

(a) It shall be unlawful to engage in the business of purchasing, selling, trading, exchanging or dismantling for resale any secondhand motor vehicle or to deal in any used parts for a motor vehicle or to maintain a location used for any such purpose, without first being registered therefor with the controller.

(b) The annual fee for registration of a secondhand motor vehicle business shall be twenty dollars (\$20.00).

SECTION 14. Section 951-303 of the "Revised Code of the Consolidated City and County," regarding the term and renewal of registrations of secondhand motor vehicle businesses, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 951-303. Registration term; renewal.

Registrations of secondhand motor vehicle dealers shall be valid for a period of one (1) year, and shall be renewed automatically by the controller and without application for renewal by the registrant, unless at the time of renewal ~~the registration~~:

- (1) The registration H has been revoked or suspended; ~~or~~
- (2) The registration H is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings; or
- (3) The registrant has not paid the registration fee for the following year.

SECTION 15. Section 955-1 of the "Revised Code of the Consolidated City and County," regarding registration of persons to haul waste, rubbish, trash or other discarded material, hereby is amended by the addition of the language that is underscored, to read as follows:

Sec. 955-1. Registration required; fee; exception.

(a) It shall be unlawful for a person to haul waste, rubbish, trash or other discarded material in the city without first being registered therefor with the controller. The annual fee for registration to haul waste, rubbish, trash or other discarded material shall be twenty dollars (\$20.00).

(b) The registration requirement of subsection (a) of this section shall not apply to persons who haul waste, rubbish, trash or other discarded materials from their own property, unless such hauling is accomplished by rear loader, front loader, roll-off, roll-off compactor, or transfer-type commercial vehicle.

SECTION 16. Section 955-6 of the "Revised Code of the Consolidated City and County," regarding the terms and renewal of registration of persons to haul waste, rubbish, trash or other discarded material, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 955-6. Registration term; renewal.

A registration under this chapter shall be valid for a period of one (1) year, from the first day of July through the last day of June of the following year, and shall be renewed automatically by the controller and without application for renewal by the registrant, unless at the time of renewal ~~the registration~~:

- (1) The registration H has been revoked or suspended; ~~or~~
- (2) The registration H is the subject of administrative or judicial proceedings which have the potential to result in the revocation or suspension of the registration, in which case the registration may continue in effect until the conclusion of the administrative or judicial proceedings; or
- (3) The registrant has not paid the registration fee for the following year.

SECTION 17. Section 961-503 of the "Revised Code of the Consolidated City and County," regarding special event licenses, hereby is amended by the addition of the language that is underscored, to read as follows:

Sec. 961-503. Special event licenses; fee.

(a) With the assistance and recommendation of the special event sponsor, the controller is authorized to issue special event licenses, and may:

- (1) Designate a specific location for each licensee under this article to engage in licensed activities pursuant to this section; and
- (2) Approve a list of the food, frozen food, flowers and merchandise which licensees under this article are authorized to sell.

The fee for a special event license shall be twenty-five dollars (\$25.00).

(b) Notwithstanding any other provision of this Code, licensees under this article shall be permitted to engage in licensed activities upon city property within the geographic boundaries during the term of the special event, subject to any applicable conditions or restrictions imposed under this article or sections 961-211 and 961-212.

SECTION 18. Section 987-102 of the "Revised Code of the Consolidated City and County," regarding transient merchant activity licenses, hereby is amended by the addition of the language that is underscored, to read as follows:

Sec. 987-102. License required; fee; exempt activities.

(a) It shall be unlawful for a person to engage in transient merchant activity in the city without first having obtained a license therefor from the controller. The annual fee for registration of transient merchant activity shall be twenty dollars (\$20.00).

(b) Notwithstanding the provisions of subsection (a) of this section, a person is not required to obtain a license under this article if the person's transient merchant activity consists solely of the following:

- (1) Transient merchant activity which is authorized by a license obtained under this article by another person;
- (2) The operation of a licensed vendor cart, registered sidewalk cafe, or other activity authorized under Chapter 961 of the Code;
- (3) The operation of a food vending vehicle which meets the requirements of section 611-501 et seq. of the Code;
- (4) The sale of goods to benefit a charitable cause, organized and conducted by an organization that is exempt from the Indiana gross retail tax under IC 2.5-5-26, provided that:
 - a. The sale of goods occurs for no more than thirty (30) days in a calendar year;
 - b. No more than two (2) persons engage in the sale of goods at any one (1) outdoor sales location; and
 - c. Each person who engages in the sale of goods has in his or her possession a card or letter which identifies that person as being authorized by the organization to engage in such sales;
- (5) A garage sale, as provided under Article II of this chapter;
- (6) An auction of goods which originate primarily on the property where the auction occurs, and which were not moved to the property from another location for the purpose of sale at the auction, conducted by an auctioneer licensed under IC 25-6.1;
- (7) The sale of goods on commercial property which occurs during the regular hours of operation of the business located on the property; or
- (8) The sale of newspapers.

(c) If the transient merchant activity described in subsections (b)(4) and (b)(7) of this section occurs on private property, it shall not be exempt from the license requirement unless the person engaged in the transient merchant activity has written consent, dated and signed by the property owner, to use the property.

SECTION 19. Section 996-25 of the "Revised Code of the Consolidated City and County," regarding the fee for a license to operate a public vehicle for hire, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 996-25. Fee.

The biannual fee for a license to operate a public vehicle for hire shall be ~~eighteen~~ twenty dollars ~~(\$18.00)~~ (\$20.00).

SECTION 20. Sections 103-51 and 103-52 of the "Revised Code of the Consolidated City and County," regarding ordinance violations that are subject to admission and payment through the ordinance violations bureau, hereby are amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 103-51. Violations subject to admission and payment.

Violations of the Code (or ordinance) provisions set forth in the schedule in section 103-52 are designated as subject to admissions of violation and payment of the designated civil penalty (if not more than ~~forty one hundred~~ dollars (\$50.00) ~~(\$100.00)~~ in accordance with the procedures of this article.

Sec. 103-52. Schedule of Code provisions and penalties.

The following Code (or ordinance) provisions and their respective civil penalties are designated for enforcement through the ordinance violations bureau:

<i>Code Section</i>	<i>Subject Matter</i>	<i>Civil Penalty</i>
321-1	Swimming in unguarded waters - first offense in calendar year	50.00
361-108	Littering on premises of another	45.00
361-201	Vehicle losing its load - first offense in calendar year	50.00
391-302	Unlawful noise - first offense in calendar year	50.00
391-303	Noisy house - first offense in calendar year	50.00
407-103	Loitering - first offense in calendar year	50.00
431-108	Parking prohibited for street repairs and cleaning	12.50 <u>15.00</u>
431-314	Premises address violation - second offense in calendar year	25.00
431-602	Bicycles – second and subsequent violations regarding children under twelve	50.00
431-603	Unlawful operation of bicycle – first violation	50.00
441-108	Pedestrian violations	12.50
441-214	Parking when temporarily prohibited	12.50 <u>15.00</u>
441-318	Unlawful use of horn or sounding device	15.00
441-363	Unlawfully parked trailer	12.50 <u>15.00</u>
441-407	Display of unauthorized traffic controls	12.50 <u>15.00</u>
441-408	Interference with traffic control devices	12.50 <u>15.00</u>
441-503	Consumption or possession by operator of motor vehicle first offense in calendar year	50.00
441-504	Operating motor vehicle containing open alcoholic beverages first offense in calendar year	50.00
511-702	Open burning	50.00
531-102	Animal at large - first offense in twelve month period	50.00
611-403	Unlawful loading or unloading of private bus	12.50 <u>15.00</u>
611-501	Unlawful stopping of food vendor vehicle	12.50 <u>15.00</u>
611-502	Violation of noise restriction on food vendors	12.50 <u>15.00</u>
611-504	Failure of food vending vehicle to display required warnings	12.50 <u>15.00</u>
611-506	Unlawful vending from other than curb side of vending vehicle	12.50 <u>15.00</u>
621-106	Unlawful parking on sidewalk, in crosswalk, or adjacent yard	25.00
621-107	Unlawful parking in certain school areas	12.50 <u>15.00</u>
621-108	Unlawful manner of parking	12.50 <u>15.00</u>
621-109	No required lights on certain parked vehicles	12.50 <u>15.00</u>
621-110	Violation of handicapped parking restrictions	45.00 <u>100.00</u>
621-111	Unlawful parking in handicapped parking meter zone	45.00 <u>100.00</u>

September 13, 2004

621-112	Unloading perpendicular to curb without permit	12.50 15.00
621-113	Unlawful use of bus stops and taxicab stands	12.50 15.00
621-114	Unlawful use of passenger and loading zones	12.50 15.00
621-115	Unlawful parking adjacent to certain buildings	12.50 15.00
621-116	Unlawful parking for display for sale or advertising	12.50 15.00
621-117	Unlawful parking for more than six (6) hours	12.50 15.00
621-118	Unlawful parking of commercial vehicles at night	12.50 15.00
621-119	Unlawful parking in alleys or on certain narrow streets	12.50 15.00
621-120	Unlawful parking in designated special parking areas	12.50 15.00
621-121	Parking on certain streets where prohibited at all times	12.50 15.00
621-122	Stopping, standing or parking on streets where prohibited at all times	12.50 15.00
621-123	Parking on certain streets where prohibited at all times on certain days	12.50 15.00
621-124	Parking on certain streets when prohibited at certain times on certain days	12.50 15.00
621-125	Stopping, standing or parking during prohibited hours on certain days on certain streets. If between hours of 6:00 a.m.-9:00 a.m., 7:00 a.m.-9:00 a.m., 3:00 p.m.-6:00 p.m., 4:00 p.m.-6:00 p.m.	25.00
621-126	Parking longer than permitted on certain streets at certain times on certain days	12.50 15.00
621-203	Parking in excess of time permitted in parking meter zone	12.50 15.00
621-210	Parking in meter zone when temporarily prohibited	12.50 15.00
621-216	Overtime parking in metered parking space	12.50 15.00
621-306	Unlawful parking during snow emergency	25.00
621-404	Leaving taxicab unattended	12.50 15.00
621-405	Unlawful parking in certain mailbox zones	12.50 15.00
621-430(a)	Unlawful use of loading zone in Regional Center by non-eligible vehicle	25.00
621-430(b)	Unlawful use of loading zone in Regional Center - non-permitted use	25.00
621-430(c)	Unlawful use of loading zone in Regional Center in excess of posted time limits	25.00
621-430(d)	Unlawful obstructing traffic in the Regional Center	25.00
621-430(e)	Unlawful parking in alleys or on certain narrow streets in the Regional Center	25.00
621-501	Unlawful stopping, standing or parking near fire hydrant	45.00 75.00
621-502	Unlawful obstruction of fire lane	25.00 75.00
631-102	In park after hours-first offense in calendar year	50.00
631-109	Alcohol in park-first offense in calendar year	50.00
645-528	Skateboard or similar play device - first offense in calendar year	50.00
730-505	Civil zoning violations - first offense in calendar year	50.00
811-214	Alarm business failure to report monitoring information	100.00
811-311	First false alarm in calendar year after a year in which a warning was issued	25.00
811-311	Second false alarm in same calendar year as warning	25.00
811-311	Second false alarm in all other calendar years	50.00
811-311	Third false alarm in same calendar year as warning	50.00
811-311	Third false alarm in all other calendar years	75.00
811-311	Fourth false alarm in same calendar year as warning	75.00
811-311	Fourth false alarm in all other calendar years	100.00
Ch. 895	Horse-drawn carriage violation - first offense in twelve month period	100.00
Ch. 903	Pedal cab violation - first offense in twelve month period	100.00
931-305	Excessive parking charge at commercial parking facility – first offense in twelve month period	100.00
996-64	No monthly limousine certificate - first offense in twelve month period	25.00
996-77	No monthly taxicab certificate - first offense in twelve month period	25.00
996-123	Failure to maintain public vehicle for hire - first offense in twelve month period	25.00
996-124	Limousine or taxicab operator dress code violation - first offense in twelve month period	25.00
996-126	Failure to display licenses or fare schedule - first offense in twelve month period	25.00
996-138	Limousine or taxicab operator exceeding limitation on hours - first offense in twelve month period	25.00

SECTION 21. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 22. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 23. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

PROPOSAL NO. 489, 2004. Councillor Sanders reported that the Community Affairs Committee heard Proposal No. 489, 2004 on September 2, 2004. The proposal, sponsored by Councillor McWhirter, declares the Welfare Sinking Fund dormant and transfers the unused and unencumbered balance to the County General Fund. By a 6-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Sanders moved, seconded by Councillor McWhirter, for adoption. Proposal No. 489, 2004 was adopted on the following roll call vote; viz:

28 YEAS: Abdullallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Speedy, Talley

0 NAYS:

1 NOT VOTING: Schneider

Proposal No. 489, 2004 was retitled SPECIAL RESOLUTION NO. 36, 2004, and reads as follows:

CITY-COUNTY SPECIAL RESOLUTION NO. 36, 2004

A SPECIAL RESOLUTION declaring the Welfare Sinking Fund dormant and transferring the balance of said fund to the County General Fund.

WHEREAS, IC 36-1-8-5 applies to all funds raised by a general or special tax levy on all the taxable property of a political subdivision; and

WHEREAS, IC 36-1-8-5 provides that whenever the purposes of a tax levy have been fulfilled and an unused and unencumbered balance remains in the fund, the fiscal body of the political subdivision shall order the balance of that fund to be, for the funds of a county, transferred to the general fund or rainy day fund of the county; and

WHEREAS, the purpose of the Welfare Sinking Fund has been fulfilled and an unused and unencumbered balance remains in the fund; now, therefore:

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The City-County Council, pursuant to IC 36-1-8-5, hereby declares the Welfare Sinking Fund (Fund 30-310) dormant, and transfers the unused and unencumbered balance of Four Hundred Ninety Thousand Six Hundred Eighty-three Dollars and Nineteen Cents (\$490,683.19) to the County General Fund (Fund 10-100).

SECTION 2. This resolution shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

PROPOSAL NO. 490, 2004. Councillor Talley reported that the Metropolitan Development Committee heard Proposal No. 490, 2004 on August 30, 2004. The proposal, sponsored by Councillors Talley and Gibson, amends portions of the Sign Regulations to delete provisions pertaining to political signs and to amend provisions pertaining to noncommercial opinion signs. By a 4-1-1 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Talley moved, seconded by Councillor Gibson, for adoption. Proposal No. 490, 2004 was adopted on the following roll call vote; viz:

September 13, 2004

19 YEAS: *Abduallah, Bowes, Boyd, Brown, Conley, Franklin, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Sanders, Talley*

9 NAYS: *Borst, Bradford, Cain, Cockrum, Day, Plowman, Randolph, Salisbury, Speedy*

1 NOT VOTING: *Schneider*

Proposal No. 490, 2004 was retitled GENERAL ORDINANCE NO. 88, 2004, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 88, 2004

PROPOSAL FOR A GENERAL ORDINANCE to amend the portions of the Sign Regulations to delete provisions pertaining to political signs and to amend provisions pertaining to noncommercial opinion signs.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Section 734-201 of the "Revised Code of the Consolidated City and County," regarding exempt signs, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 734-201. Exempt signs.

- (a) The following signs are permitted in any zoning district unless specifically limited to certain zoning districts in this section and are exempt from other provisions of this chapter, except the provisions for a clear sight area as noted in section 734-204(j). The area of such signs shall not be included in the calculation of the area of signs permitted for any parcel or use. The requirements for Improvement Location Permits (ILPs) shall not apply to certain of the signs specifically referenced in this section:
- (b) Construction signs, project. One (1) construction sign per project construction site shall be permitted on each street frontage of the project, subject to the following:
 - (1) *Maximum sign area.* The construction sign shall not exceed:
 - a. Sixty-four (64) square feet in area.
 - b. Twenty (20) feet in height.
 - (2) *Additional standards.* Further, such signs shall:
 - a. Not be erected until the applicable zoning and platting approvals have been obtained;
 - b. Be confined to the site of construction;
 - c. Meet the setback requirements for signs in the applicable district; and
 - d. Be removed five (5) days after completion of construction and prior to occupancy.

An Improvement Location Permit (ILP) shall not be required if the provisions noted above are satisfied.

(c) Flags, emblems, or insignia of any nation, state or political subdivision shall be permitted, provided the setback requirements for signs in the applicable district are met. In addition, one (1) flag, displaying a corporate emblem, shall be permitted for each business not located in an integrated center. A flag displaying a corporate emblem, however, shall be included in the calculation of the maximum sign area permitted for freestanding signs for the site.

An Improvement Location Permit (ILP) shall not be required if the provisions noted above are satisfied.

(d) Garage sale signs are permitted provided there shall be only one (1) sign, not exceeding six (6) square feet in total surface area and four (4) feet in height for each lot. Such sign shall be located on the

lot having the sale and not on or within any public right-of-way. In the case of corner lots, one (1) additional sign is permitted on the other street frontage of the lot, for a maximum of two (2) signs on the lot. Further, such sign(s) shall be permitted for no longer than two (2) days prior to the sale and be removed immediately after the sale is completed.

An ILP shall not be required if the provisions noted above are satisfied.

(e) Historic or commemorative plaques. An historic or commemorative plaque shall not exceed four (4) square feet. An ILP shall not be required if the provisions noted above are satisfied. Historic or commemorative plaques in excess of four (4) square feet shall be regulated and permitted as wall signs.

(f) Home improvement, home construction, home remodeling signs are permitted, provided there shall be only one (1) such sign not exceeding six (6) square feet in total surface area and four (4) feet in height for each lot. Such sign shall be located on the lot on which the described activity is occurring, shall not be located on or within any public right-of-way, and shall be displayed only while such work is actually occurring.

An ILP shall not be required if the provisions noted above are satisfied.

(g) House number and name plates. House numbers and name plates, each not exceeding two (2) square feet in area, are permitted for each residential unit or dwelling.

An ILP shall not be required if the provisions noted above are satisfied.

House numbers and name plates in excess of two (2) square feet in area shall be regulated as wall signs.

(h) Reserved.

(i) Interior signs. Signs located:

- (1) Within the interior of any building, or within an enclosed lobby or court of any building;
- (2) Located within the inner or outer lobby, court or entrance of any theatre, that are not viewable or intended to be viewable from the public right-of-way and do not qualify as "window signs" as herein defined, are permitted.

An ILP shall not be required if the provisions noted above are satisfied.

(j) Memorial signs or tablets. Memorial signs or tablets, names of buildings and date of erection when cut into any masonry surface or inlaid so as to be part of the building or when constructed of bronze or other incombustible material. Such signs shall not be located within any public right-of-way.

An ILP shall not be required if the provisions noted above are satisfied.

(k) Model home signs are permitted, provided there shall be only one (1) such sign not exceeding sixteen (16) square feet in total surface area and four (4) feet in height located on the street frontage of the lot containing the model home. Such sign shall:

- (1) Not be located on or within any public right-of-way or located on the model home building; and
- (2) Be removed immediately after the building no longer serves as a model home.

An ILP shall not be required if the provisions noted above are satisfied.

(l) Murals, defined as works of graphic art painted or applied to building walls, which contain no advertising, commercial messages, or logos.

An ILP shall not be required if the provisions noted above are satisfied, however, such murals are still subject to all requirements of any overlay district zoning which may apply.

(m) Noncommercial opinion sign, as defined in section 734-501 shall be permitted, ~~in any dwelling district or for any legally established residence in any other zoning district~~, provided the following provisions are met:

(1) Noncommercial opinion signs may be displayed as ~~Freestanding sign~~ signs, as follows:

- ~~(1)a.~~ Number of signs per street frontage—~~One (1)~~ Five (5).
- ~~(2)b.~~ Maximum sign area—Six (6) square feet.
- ~~(3)c.~~ Maximum sign height—Four (4) feet.
- ~~(4)d.~~ Setback—Not within the public right-of-way, nor within the clear sight triangular area.

(2) Window signs—Regulated per the applicable zoning district provisions pertaining to window signs.

(3) Notwithstanding the limitations set forth in Section 734-201(m)(1), noncommercial opinion signs may be displayed on a sign face that has been legally established to display advertising signs, in the same manner and size as an advertising sign is permitted to be displayed on the same sign face.

(4) Noncommercial opinion signs shall have no time limits.

An Improvement Location Permit (ILP) shall not be required if the provisions noted above are satisfied.

(n) Official signs authorized by a government or governmental subdivision which give traffic, directional, or warning information, and signs of public service companies indicating danger and aids to service or safety which are erected by, or on the order of, a public officer in the performance of their public duty. An ILP shall not be required if the provisions noted above are satisfied.

~~(e) Political signs. Political or campaign signs on behalf of candidates for public office or measures on election ballots are permitted for sixty (60) days prior to an election, and shall be removed within five (5) days after the election has been decided. Such sign shall not exceed six (6) square feet in total surface area and four (4) feet in height. No such sign shall be located on, within, or over the public right of way.~~

~~An ILP shall not be required if the provisions noted above are satisfied.~~

~~(p)(o)~~ Public notices. Official notices posted by public officers, employees or their agents in the performance of their duties, or as directed by such officers, employees or agents. An ILP shall not be required.

~~(p)(p)~~ Public signs. Signs required or specifically authorized for a public purpose by any law, statute or ordinance, or Administrator's approval; which may be of any type, number, area, height above grade, location or illumination required by the law, statute or ordinance under which the signs are erected.

Signs authorized by Administrator's approval shall:

- Not be applicable in any "protected district";
- Be preceded by a petition for approval to the hearing examiner of the Metropolitan Development Commission with notice given to each neighborhood organization whose boundaries include all or some part of the subject request, and, including with respect to any petitions within the regional center, notice to all registered neighborhood organizations whose boundaries include all or part of the regional center.

Provided, the Administrator may approve public signs to be located temporarily, for a period not to exceed sixty (60) days, within the Central Business District for purposes of promoting specific civic, sporting or special events, on condition that such signs be removed prior to the end of such period.

An ILP shall not be required.

~~(p)(q)~~ Real estate signs. Real estate signs announcing the sale or lease of that property by the owner or a real estate company shall be permitted, provided there shall be only one (1) sign for each lot, not exceeding:

- (1) Six (6) square feet in total surface area and four (4) feet in height (for all districts permitting single- or two-family residential development); or

- (2) Thirty-two (32) square feet in total surface area and four (4) feet in height (for any other zoning district).

Such sign shall be located on the lot for sale or lease and not on or within any public right-of-way.

Real estate signs shall not be directly illuminated and shall be removed within seven (7) days after the sale/lease/rental has been accomplished.

Real estate signs which remain on the site for no longer than one (1) year shall not be required to obtain an ILP; however, if such signs remain beyond the one-year period, an ILP shall be required, and such signs shall meet the requirements applicable to freestanding identification signs of the district.

Exceptions: In the case of a:

- (1) Corner lot, one (1) additional sign, with the same maximum dimensions, is permitted, for a maximum of two (2) signs on a corner lot.
- (2) Through lot, one (1) additional sign, with the same maximum dimensions, is permitted on a second street frontage, for a maximum of two (2) signs on a through lot.
- (3) Lot which abuts a water body or golf course, one (1) additional sign, with the same maximum dimensions, is permitted on the water or golf course frontage of the lot, for a maximum of two (2) signs on such a lot. This exception shall not apply if the water body is designated as a "greenway corridor" in the "Indianapolis Greenways Plan" adopted by the Metropolitan Development Commission (May, 1994).

An ILP shall not be required if the provisions noted above are satisfied.

~~(s)(r)~~ Real estate signs, temporary directional. Temporary directional real estate signs shall not exceed twenty (20) per subdivision with no more than five (5) signs per subdivision allowed on the same street, in the same direction.

The maximum number of temporary directional real estate signs at an intersection shall be twelve (12). The intersection, for purposes of this provision, is defined as an area within a one-hundred-foot radius of the intersecting center lines of two (2) or more streets.

Temporary directional real estate signs shall be placed at no less than two hundred (200) feet from any sign of the same subdivision and no closer than twenty (20) feet from another temporary directional real estate sign.

Further, temporary directional real estate signs shall be permitted only if:

- (1) They are limited to freestanding signs not to exceed eight (8) square feet in total area or four (4) feet square feet per sign face and shall not exceed forty (40) inches in height.
- (2) Signs shall not be placed before 5:00 p.m. on Friday and shall be removed by 7:00 a.m. on Monday. Signs shall be installed no earlier than 5:00 p.m. preceding any commonly recognized holiday and shall be removed by 7:00 a.m. the day following a holiday. All poles and stakes shall be completely removed.
- (3) Signs shall not be placed on private property without permission of the owner. Signs shall be placed at least six (6) feet from the pavement edge of the street (such pavement edge of the street includes the shoulder). Signs shall not touch or block any road marking signs, nor shall they be attached to utility poles, trees or natural features.

An ILP shall not be required if the provisions noted above are satisfied.

~~(s)~~ Seasonal or holiday displays shall not be considered signs and shall not be regulated by these regulations, so long as they contain no commercial message, are primarily decorative in nature, and are clearly incidental and customarily and commonly associated with any national, local or religious holiday.

~~(t)~~ Temporary signs for grand openings or city-recognized special events provided that the maximum sign area of each sign shall not exceed thirty-two (32) square feet. Temporary signs allowed under this subsection include pennants and banners.

- (1) Grand openings: Temporary signs for grand openings may be erected no more than ten (10) days prior to the grand opening and shall be removed no more than five (5) days after the event. In no case shall such signs remain on the premises for more than thirty (30) days.
- (2) City-recognized special events: Temporary signs for city-recognized special events may be erected throughout the year, however, the maximum number of days such signs may be displayed shall not exceed a total of thirty (30) days per year.

Such signs shall not be located on or within any public right-of-way.

An ILP shall not be required if the provisions noted above are satisfied.

~~(u)~~ Tombstones. An ILP shall not be required.

~~(v)~~ Works of art. Three-dimensional works of art (statuary, sculptures) and two-dimensional works of art (i.e., murals) that are clearly artistic in nature and which do not promote commercial interests are exempt from regulation under this chapter. An ILP shall not be required if the provisions noted above are satisfied.

~~(w)~~ Incidental signs, other than directional, and parking and loading signs shall be permitted, subject to the following:

- (1) The maximum height of the sign shall not exceed four (4) feet.
- (2) The maximum sign surface area shall not exceed (1) square foot.
- (3) The sign shall be set back a minimum of ten (10) feet from the existing street right-of-way.

An ILP shall not be required if the provisions noted above are satisfied.

~~(x)~~ Building outline lighting. Outlining of structural/architectural elements of buildings, such as roof lines, doors, windows or wall edges using neon, incandescent, or similar type of lighting in any commercial and industrial district shall not be considered a sign, nor regulated by this chapter. If however, such outline contains text or logos, such items shall be considered signs and regulated by this chapter according to their type and placement. Outlining of structural/architectural elements of buildings using neon, incandescent or similar type of lighting shall be prohibited in any protected district, and in no case shall it be permitted within six hundred (600) feet of a protected district. (See also section 734-202(k) for restrictions on other types of outline lighting.) In no case, however, shall such building outlining flash or be animated.

~~(y)~~ Temporary signs, including pennants and banners, shall be allowed in SU-1, SU-2, SU-7 and SU-16 districts, without obtaining an ILP, provided that the signs do not exceed a size of thirty-six (36) by thirty-six (36) inches, subject to the following:

- (1) The temporary sign must be placed on the property of the owner of the sign and no more than one (1) temporary sign for each public street frontage may be placed on a lot.
- (2) Temporary signs may not be posted for more than twenty eight (28) hours.
- (3) No sign may be erected or posted in a public right-of-way.
- (4) No sign may be posted more than four (4) times in any thirty (30) day period.

SECTION 2. Section 734-501 of the "Revised Code of the Consolidated City and County," regarding construction of language and definitions for the sign regulations, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 734-501. Construction of language and definitions.

(a) *Construction of language.* The language of this chapter shall be interpreted in accordance with the following regulations:

- (1) The particular shall control the general.
- (2) In the case of any difference of meaning or implication between the text of this chapter and any illustration or diagram, the text shall control.
- (3) The word "shall" is always mandatory and not discretionary. The word "may" is permissive.
- (4) Words used in the present tense shall include the future; and words used in the singular number shall include the plural, and the plural the singular, unless the context clearly indicates the contrary.
- (5) A "building" or "structure" includes any part thereof.
- (6) The phrase "used for" includes "arranged for," "designed for," "intended for," "maintained for," or "occupied for."
- (7) Unless the context clearly indicates the contrary, where a regulation involves two (2) or more items, conditions, provisions, or events connected by the conjunction "and," "or," or "either . . . or," the conjunction shall be interpreted as follows:
 - a. "And" indicates that all the connected items, conditions, provisions, or events shall apply.
 - b. "Or" indicates that the connected items, conditions, provisions, or events may apply singly or in any combination.
 - c. "Either . . . or" indicates that all the connected items, conditions, provisions, or events shall apply singly but not in combination.

(b) *Definitions.* The words in the text or illustrations of this chapter shall be interpreted in accordance with the definitions set forth below. The illustrations and diagrams in this section provide graphic representation of the concept of a definition; the illustration or diagram is not to be construed or interpreted as a definition itself.

A-sign. A portable sign containing two (2) sign faces and whose framing is hinged at the apex at an angle less than forty-five (45) degrees (refer to Diagram 30).

Abandoned sign. Any sign or its supporting sign structure which remains without a message or whose display surface remains blank for a period of: a. one (1) year or more (for a sign or its supporting sign structure which conforms to this chapter at the time of adoption); or b. sixty (60) days (for a sign or its supporting sign structure which does not conform to the provisions of this chapter at the time of adoption); or any sign which pertains to a time, event or purpose which no longer applies, shall be deemed to have been abandoned.

Administrator. Administrator of the division of planning of the department of metropolitan development, or such division having jurisdiction, or their appointed representative.

Advertising sign. Any off-premises sign which directs attention to any business, profession, product, activity, commodity, or service that is offered, sold, or manufactured on property or premises other than that upon which the sign is located. Also known as an outdoor advertising sign.

Alley. Any public right-of-way which has been dedicated or deeded to and accepted by the public for public use as a secondary means of public access to a lot otherwise abutting upon a public street and not intended for traffic other than public services and circulation to and from such lot.

Animated sign. Any sign which includes movement or change of lighting to depict action or create motion, a special effect or a scene. For purposes of this chapter, any changeable copy sign on which the message changes more than eight (8) times per day shall be considered an animated sign.

Awning. A roof-like cover, often of fabric, metal, plastic, fiberglass or glass, designed and intended for protection from the weather or as a decorative embellishment, and which is supported by and projects

from a wall or roof of a structure over a window, walk, door, or the like.

Awning sign. A building sign or graphic printed on or in some fashion attached directly to the awning material.

Balloon sign. A temporary sign consisting of a bag made of light-weight material which is filled with a gas lighter than air and designed to rise or float in the atmosphere (refer to Diagram 30).

Banner. Any temporary sign of light-weight fabric or similar material mounted to a pole or a building at one (1) or more edges by a permanent frame. Flags of any government or political subdivision shall not be considered banners (refer to Diagram 30).

Beacon. Any light with one (1) or more beams directed into the atmosphere or directed at one (1) or more points not on the same lot as the light source. Also, any light with one (1) or more beams that rotate or move.

Building. Any structure designed or intended for the support, enclosure, shelter, or protection of persons, animals, or property of any kind, having a permanent roof supported by columns or walls.

Building identification sign. Any identification sign attached to any part of a building.

Building marker. Any building identification sign indicating the name of a building, the date of erection and incidental information about its construction and which is cut into a masonry surface or made of bronze or other permanent material.

Business sign. See identification sign.

Canopy. A roof-like cover, often of fabric, metal, plastic, fiberglass or glass, on a support which is supported in total or in part from the ground, providing shelter over, for example, a doorway, outside walk or parking area.

Canopy sign. Any sign that is part of or attached to a canopy, made of fabric, plastic, or structural protective cover over a door, entrance, or window. A canopy sign is not a marquee and is different from service area canopy signs.

Centerline of the highway. A line equidistant from the edges of the existing right-of-way separating the main-traveled ways of a divided interstate highway, freeway, expressway, or the centerline of the main-traveled way of a nondivided interstate highway, freeway or expressway.

Changeable copy sign. A sign or portion thereof with characters, letters, or illustrations that can be changed or rearranged electronically or nonelectronically without altering the face or the surface of the sign. The message copy of a changeable copy sign can be changed manually in the field, through the use of changeable letters, numbers, symbols and similar characters, changeable pictorial panels or through the use of rotating panels and other similar devices which are not controlled through remote electronic or electric techniques. A sign on which the message changes more than eight (8) times per day shall be considered an animated sign and not a changeable copy sign for purposes of this chapter.

Clearance. The distance measured from the bottom of a sign face which is elevated above grade and the grade below (refer to Diagram 33).

Collector street. See street, collector.

Commercial message. Any sign wording, logo, or other representation that, directly or indirectly, names, advertises, or calls attention to a business, product, service, or other commercial activity.

Construction sign. Any temporary sign which identifies and announces the construction activity on the property by the owner or construction company.

Convenience market. A retail establishment selling a limited number of food items, such as sandwiches, snacks, staple groceries, lottery tickets, household items, and food items prepared on the premises, including reheating, which can be immediately consumed. Such establishments may also provide a facility where gasoline and other motor fuels are stored and subsequently dispensed by use of fixed, approved dispensing equipment by customers of the establishment on a self-service basis.

Corner lot. See lot, corner.

Directional sign. Any incidental sign which serves solely to designate the location or direction of any place or area and, as such, shall be located on the same lot as such place or area.

Directory signs. Any incidental sign which identifies the businesses in an integrated center, in whole or in part, usually with a listing or a graphic representation of some or all of the tenants in the center, and is located in the interior of such center.

Double-faced sign. A sign consisting of two (2) parallel faces supported by a single structure.

Driveway. Access for vehicular movement to egress/ingress between the right-of-way of private or public streets and the required building setback line (refer to Diagram 34).

Electronic variable message sign (EVMS). A sign, or component of a sign, such as an electrically or electronically controlled message center, where the characters, letters, or illustrations can be changed or rearranged either in the field, or from a remote location, without physically altering the face or the surface of the sign.

Entrance roadway. Any public street or turning roadway, including acceleration lanes, by which traffic may enter the main-traveled way of an interstate highway, freeway or expressway from the general street system within Marion County, irrespective of whether traffic may also leave the main-traveled way by such street or turning roadway.

Erect. Activity of constructing, building, raising, assembling, placing, affixing, attaching, creating, or any other way of bringing into being or establishing.

Exit roadway. Any public street or turning roadway, including deceleration lanes, by which traffic may leave the main-traveled way of an interstate highway, freeway or expressway to reach the general street system within Marion County, irrespective of whether traffic may also enter the main-traveled way by such street or turning roadway.

Extension. Any vertical or horizontal embellishments to an advertising sign designed as a part of, and integrally incorporated into, the announcement, declaration, device, demonstration or insignia used as a part of such sign (refer to Diagram 35).

Flag. Any fabric or similar light-weight material attached at one (1) end of the material, usually to a staff or pole, so as to allow movement of the material by atmospheric changes and which contains distinctive colors, patterns, symbols, emblems, insignia, or other symbolic devices used to represent a government or political subdivision.

Flashing sign. A directly or indirectly illuminated sign which exhibits changing light, color or effect by any means, so as to provide intermittent illumination, or which includes the illusion of intermittent or flashing light by means of animation.

Freestanding sign. Any sign which has supporting framework that is placed on, or anchored in, the ground and which is independent from any building or other structure.

Freeway. See street, freeway.

Frontage. The line of contact of a property with the street right-of-way along a lot line. In the case of a corner lot having a rounded or cut property corner, from the intersection of the street right-of-way lines, as extended.

Garage sale sign. Any temporary sign which identifies and announces a garage, yard or similar sale.

Gasoline service station. Any building, land area or other premises or portion thereof, used or intended to be used for the retail dispensing or sales of vehicular fuels; which may include as an accessory use minor automotive repairs; the sale and installation of lubricants, tires, batteries; car washes; and similar accessory uses. Such establishments shall provide a facility where gasoline and other motor fuels are stored and subsequently dispensed by use of fixed, approved dispensing equipment by customers or employees.

Governmental sign. Signs designed for control of, or to provide information to, traffic and other regulatory functions and signs of public service companies indicating danger and aids for service or safety which are erected by the order of a public officer in the performance of his/her public duty (see

also public signs).

Grade. Grade shall be construed to be the lower of (1) existing grade prior to construction or (2) existing grade after construction, exclusive of any filling, berming, mounding, or excavating solely for the purpose of locating the sign (refer to Diagram 4).

Grade level use. Each use or occupant of what is typically known as the street, ground or first floor of a building.

Ground sign. Any freestanding sign constructed in or on the ground surface with its sign face extending downward to or near the ground surface and which is supported on a frame by one (1) or more uprights or braces (refer to Diagram 31).

Height, sign. The height of the sign shall be computed as the vertical distance measured from the base of the sign at grade to the top of the highest attached component of the sign.

Home improvement sign. Any temporary sign which identifies and announces the construction company responsible for the home improvement of the property.

House number and name plates. Any sign which designates the name or the street address, using numbers or plates, of the person(s) occupying the premises.

Identification sign. Any sign which is limited to the name, address and number of a building, institution or person and to the activity carried on in the building or institution, or the occupancy of the person.

Illuminated sign. Any sign which contains an auxiliary design element designed to emanate artificial light internally or externally from the sign, including signs illuminated from the exterior by spotlights or other lighting apparatus directed upon the sign structure either from the ground or from a lighting fixture attached to the exterior of the sign structure.

Incidental sign. A sign, generally informational, that has a purpose secondary to the use of the lot on which it is located, such as "no parking," "entrance," "loading only," "telephone" and other similar directives. No sign with a commercial message legible from any position of the lot on which the sign is located shall be considered incidental.

Information site. An area or site established and maintained within or adjacent to the right-of-way of a highway on the interstate system by or under the supervision or control of a state highway department, wherein panels for the display of advertising and information signs may be erected and maintained.

Interior sign. Any sign not visible from the exterior of the building or structure and located within the interior of any building or structure, or within an enclosed lobby or court of any building.

Integrated center. An area of development (commercial, industrial, or any combination of commercial, industrial and residential uses) of one (1) or more lots, comprised of:

- (1) Two (2) or more individual, unrelated and separately operated uses in one (1) building sharing common-site facilities; or
- (2) One (1) or more buildings containing unrelated and separately operated uses occupying a common site, which utilize one (1) or a combination of common site facilities, such as driveway entrances, parking areas, driving lanes, signs, maintenance and similar common services; or
- (3) One (1) or more buildings containing unrelated and separately operated uses occupying individual sites, which are interrelated by the utilization of one (1) or a combination of common facilities, such as driveway entrances, public or private street network, parking areas, maintenance and other services.

Interstate highway. See street, freeway.

Legally established nonconforming sign. Any sign and its support structure lawfully erected prior to the effective date of the adoption of this chapter which fails to conform to the requirements of this chapter. A sign which was erected in accordance with a variance granted prior to the adoption of this chapter and which does not comply with this chapter shall be deemed to be a legal nonconforming sign. A sign which was unlawfully erected shall be deemed to be an illegal sign.

Legible. Capable of being read with certainty without visual aid by a person of normal visual acuity.

Logo. See trade name.

Lot. A tract of land designated by its owner(s) to be used or developed as a unit under single ownership or control. A lot may or may not coincide with a lot of record and may consist of:

- (1) A single lot of record;
- (2) A portion of a lot of record; or
- (3) A combination of complete lots of record, or complete lots of record and portions of lots of record, or of portions of lots of record.

For purpose of this definition, ownership includes:

- (1) The person(s) who holds either fee simple title to the property or is a life tenant as disclosed in the records of the township assessor;
- (2) A contract vendee;
- (3) A long-term lessee (but only if the lease has been recorded at the office of the county recorder and has at least twenty-five (25) years remaining before its expiration at the time of applying for a permit) (refer to Diagram 36).

Lot area. The area of a horizontal plane bounded on all sides by the front, rear, and side lot lines that is available for use or development and does not include any area lying within the right-of-way of any public or private street, alley or easement for surface access (ingress or egress) into the subject lot or adjoining lots.

Lot, corner. A lot abutting upon two (2) or more streets at their intersections, or upon two (2) parts of the same street forming an interior angle of less than one hundred thirty-five (135) degrees (refer to Diagram 36).

Lot, through. A lot abutting two (2) parallel streets, or abutting two (2) streets which do not intersect at the boundaries of the lot.

Lot line. The legal boundary of a lot as recorded in the Office of the Marion County Recorder.

Lot line, front. The lot line(s) coinciding with the street rights-of-way; in the case of a corner lot, both lot lines coinciding with the street rights-of-way shall be considered front lot lines; or in the case of a through lot, the lot line which most closely parallels the primary entrance of the primary structure shall be considered the front lot line, or so declared by the Administrator.

Lot line, rear. A lot line which is opposite and most distant from the front lot line, or in the case of triangularly shaped lot, a line ten (10) feet in length within the lot, parallel to and at the maximum distance from the front lot line. However, in the case of a corner lot line, any lot line which intersects with a front lot line shall not be considered a rear lot line.

Lot line, side. Any lot line not designated as a front or rear lot line.

Lot of record. A lot which is part of a subdivision or a lot or a parcel described by metes and bounds, the description of which has been so recorded in the Office of the Recorder of Marion County, Indiana.

Maintain. To repair, service or refurbish a sign or structure or any part thereof, in an identical manner or change any identical component of the sign.

Main-traveled way. The traveled way of a highway on which through traffic is carried. In the case of a divided highway, the traveled way of each of the separated roadways for traffic in opposite directions is a main-traveled way. The term "main-traveled way" does not include such facilities as frontage roads, turning roadways or parking areas.

Marginal access street. See street, marginal access.

Marquee. Any permanent roof-like structure projecting beyond a building or extending along and projecting beyond the wall of a building, generally designed and constructed to provide protection from the weather.

Marquee sign. Any building sign painted, mounted, constructed or attached in any manner on a marquee (refer to Diagram 24).

Message center. A sign, component of a sign, which contains a changing message within the copy area which turns on and off or changes electrically or electronically for a specific period of time.

Model home sign. Any temporary sign which identifies and announces a model home.

Mural. A design or representation painted, drawn or similarly applied on the exterior surface of a structure and which does not advertise a business, product, service or activity.

Noncommercial opinion sign. ~~A sign which does not advertise products, goods, businesses, or services and which expresses an opinion or other point of view. A sign, which does not advertise products, goods, businesses, or services and which expresses an opinion or point of view, such as, a political, religious, or other ideological sentiment or support or opposition to a candidate or proposition for a public election.~~ A sign which meets the definition of an on-premise sign, an off-premise sign, and/or an advertising sign, shall not be considered a noncommercial opinion sign.

Off-premises sign. A sign which directs attention to a business, profession, commodity, or service offered on the property other than that on which the sign is located.

On-premises sign. A sign which directs attention to a business, profession, commodity, or service offered on the property on which the sign is located.

Outdoor advertising sign. Same as advertising sign.

Owner. Legal owner of property as officially recorded in the Office of the Marion County Recorder.

Parapet (wall). That portion of a building wall that rises above the roof level.

Pennant. Any sign of light-weight plastic, fabric, or other similar material, whether or not containing a message of any kind, which is suspended from a rope, wire, or string, usually in a series, and which is designed to move in the wind. Flags of any government or political subdivision shall not be considered pennants (refer to Diagram 30).

Permanent sign. A nontemporary sign designed and intended for long-term use.

Plaque, historic. See building marker.

Pole sign. Any freestanding sign which has its supportive structure(s) anchored in the ground and which has a sign face elevated above ground level (refer to Diagram 31).

~~*Political sign.* Any temporary sign designed to announce or identify a person, party, issue of an election or any other subject usually associated with a political election.~~

Portable sign. Any sign not permanently attached to the ground or other permanent structure, or a sign designed to be transported from place to place, including, but not limited to, signs transported by means of wheels; signs attached to A- or T-frames; menu and sandwich board signs; balloons used as signs; umbrellas used for advertising; and signs attached to or painted on vehicles parked and visible from the public right-of-way, unless such vehicle is used in the normal day-to-day operation of the business.

Principal building. The building in which is conducted the principal primary use of the lot. Lots with multiple principal uses may have multiple principal buildings, but storage buildings, garages, and other uses clearly accessory to the primary use shall not be considered principal buildings.

Projecting sign. Any sign which is affixed to a building or wall in such a manner that its leading edge extends more than eighteen (18) inches beyond the surface of such building or wall face (refer to Diagram 31).

Project sign (residential). A type of identification sign designed to identify a residential development permitted in the D-6, D-6II, D-7, D-8, D-9, D-10, D-11 or D-P dwelling districts.

Protected areas. All areas inside the boundaries of Marion County which are adjacent to and within six hundred sixty (660) feet of the edge of the right-of-way of all highways within the county. When a highway terminates at a county boundary which is not perpendicular or normal to the centerline of the highway, the term "protected areas" also refers to all areas inside the boundary of such county which are within six hundred sixty (660) feet of the edge of the right-of-way of the highway in the adjoining county.

Protected district. Specific classes of zoning districts which, because of their low intensity or the sensitive land uses permitted by them, require additional buffering and separation when abutted by certain more intense classifications of land use. A protected district shall include any dwelling district, hospital district, park district, university quarter district, SU-1 (church) district or SU-2 (school) district.

Public notice. Official notice posted by public officers or their representative in the performance of their duties.

Public signs. Any sign required or specifically authorized for a public purpose by any law, statute or ordinance which may be of any type, number, area, height above grade, location, illumination or animation, required by the law, statute or ordinance under which the signs are erected (see also governmental sign).

Public way. Any public street, alley, sidewalk or other public thoroughfare.

Pump island sign. Any sign either affixed directly to a gasoline pump or otherwise attached to the pump or pump island (refer to Diagram 25).

Pylon sign. Any freestanding sign anchored in the ground with its sign face extending upward from the ground surface and which has a height exceeding four (4) feet (refer to Diagram 31).

Real estate sign. Any temporary sign which announces the sale, rental, or lease of property by the owner or real estate company.

Residential sign. Any sign located in a district zoned for residential uses that contains no commercial messages except advertising for goods or services legally offered on the premises where the sign is located, if offering such service at such location conforms with all requirements of the zoning ordinance.

Right-of-way. Specific and particularly described land, property, or interest therein devoted to and subject to the lawful use, typically as a thoroughfare of passage for pedestrians, vehicles, or utilities as officially recorded by the Office of the Marion County Recorder.

Right-of-way, private. Specific and particularly described strip of privately held land, property, or interest therein devoted to and subject to use for general transportation purposes or conveyance of utilities whether or not in actual fact improved or actually used for such purposes, as officially recorded by the Office of the Marion County Recorder.

Right-of-way, proposed. Specific and particularly described land, property, or interest therein devoted to and subject to the lawful public use, typically as a thoroughfare of passage for pedestrians, vehicles, or utilities, as officially described in the Marion County Thoroughfare Plan as adopted and amended by the Metropolitan Development Commission.

Right-of-way, public. Specific and particularly described strip of land, property, or interest therein dedicated to and accepted by the municipality to be devoted to and subject to use by the general public for general transportation purposes or conveyance of utilities whether or not in actual fact improved or actually used for such purposes, as officially recorded by the Office of the Marion County Recorder.

Roof. The water-carrying surface of a building or structure, the structural makeup of which conforms to the roof structures, roof construction and roof covering sections of the Uniform Building Code.

Roof-integral sign. Any building sign erected or constructed as an integral or essentially integral part of a normal roof structure of any design, so that no part of the sign extends vertically above the roof (refer to Diagrams 10 and 31).

Roof line. The uppermost edge of the water-carrying surface of a building or structure.

Roof sign. Any building sign erected and constructed wholly on and over the roof of a building, supported by the roof structure, and extending vertically above the roof (refer to Diagram 31).

Rotating sign. Any sign or portion of a sign designed to revolve or move in a similar manner by means of electrical power.

Scenic area. An area of particular scenic interest or historical significance which is designated by or pursuant to local or state law as a scenic area.

Seasonal or holiday display. Any temporary display, such as Christmas decorations, used for a holiday and installed for a short, limited period of time.

Service area canopy. Any structural protective cover that is not enclosed on any of its four (4) sides and is provided for the service area designated for the dispensing or installation of gasoline, oil, antifreeze, headlights, wiper blades and other similar products and the performance of minor services for customers as related to such dispensing or installation.

Service area canopy sign. Any sign that is part of or attached to the service area canopy.

Service station, gasoline. See gasoline service station.

Setback. The minimum horizontal distance established by ordinance between a street right-of-way line or a lot line and the setback line (refer to Diagram 37).

Setback line. A line that establishes the minimum distance that a building, structure, sign, or portion thereof, can be located from a lot line or proposed right-of-way line (refer to Diagram 37).

Sign. Any structure, fixture, placard, announcement, declaration, device, demonstration or insignia used for direction, information, identification or to advertise or promote any business, product, goods, activity, services or any interests.

Sign area. The area of a sign face (which is also the sign area of a wall sign or other sign with only one (1) face). Sign area shall be computed by using the smallest square, rectangle, or combination thereof that will encompass the extreme limits of the writing, representation, emblem, or other display, together with any material or color forming an integral part of the background of the display or used to differentiate the sign from the backdrop or structure against which it is placed, but not including any supporting framework, bracing, or decorative fence or wall when such fence or wall otherwise meets zoning ordinance regulations and is clearly incidental to the display itself (refer to Diagrams 1 and 2).

Sign encroachment. The placement of any sign or sign support structure or the extension of any part of a sign or sign structure into a required yard, street right-of-way or alley right-of-way.

Sign face. The surface of the sign upon, against, or through which the message of the sign is exhibited.

Sign structure. Any structure including the supports, uprights, bracing and framework which supports or is capable of supporting any sign.

Sign type. A functional description of the use of an individual sign. Includes but is not limited to identification, incidental, residential and advertising.

Spandrel. A roof-like structure that covers the gasoline pump dispenser, serves as a second-tier canopy, is a lighting source for the dispensing area, serves to identify the gasoline pumps by numerical designation, and may display signage.

Spandrel sign. Any sign that is a part of or attached to the spandrel structure.

Street, collector. A street primarily designed and intended to carry vehicular traffic movement at moderate speeds (e.g., thirty-five (35) mph) between local streets and arterials with direct access to abutting property(ies).

Street, cul-de-sac. A street having only one (1) open end which is permanently terminated by a vehicle turnaround.

Street, expressway. A street so designated by the Official Thoroughfare Plan for Marion County, as amended.

Street facade. Any separate external face of a building, including parapet walls and omitted wall lines, oriented to and facing a public or private street. Separate faces oriented in the same direction or within forty-five (45) degrees of one another are considered part of the same street facade.

Street, freeway. A street so designated by the Official Thoroughfare Plan for Marion County, as amended.

Street, local. A street primarily designed and intended to carry low volumes of vehicular traffic movement at low speeds (e.g., twenty (20) to thirty (30) mph) within the immediate geographic area with direct access to abutting property(ies).

Street, marginal access. A local street with control of access auxiliary to and located on the side of an arterial, thoroughfare, expressway, or freeway for service to abutting property(ies).

Street, parkway. A street serving through vehicular traffic and equal to or more than five thousand two hundred eighty (5,280) feet in length, the adjoining land on one (1) or both sides of which is predominantly dedicated or used for park purposes, and shall conform to the comprehensive plan and thoroughfare plan.

Street, primary arterial. A street so designated by the Official Thoroughfare Plan for Marion County, as amended.

Street, private. A privately held right-of-way, with the exception of alleys, essentially open to the sky and open for the purposes of vehicular and pedestrian travel affording access to abutting property, whether referred to as a street, road, expressway, arterial, thoroughfare, highway, or any other term commonly applied to a right-of-way for such purposes. A private street may be comprised of pavement, shoulders, curbs, sidewalks, parking space, and the like.

Street, public. A publicly dedicated, accepted and maintained right-of-way, with the exception of alleys, essentially open to the sky and open to the general public for the purposes of vehicular and pedestrian travel affording access to abutting property, whether referred to as a street, road, expressway, arterial, thoroughfare, highway, or any other term commonly applied to a public right-of-way for such purposes. A public street may be comprised of pavement, shoulders, gutters, curbs, sidewalks, parking space, and the like.

Street, secondary arterial. A street so designated by the Official Thoroughfare Plan for Marion County, as amended.

Structure. A combination or manipulation of materials to form a construction, erection, alteration or affixation for use, occupancy, or ornamentation, whether located or installed on, above, or below the surface of land or water.

Subdivision. The division of any parcel of land shown as a unit, as part of a unit or as contiguous units, on the last preceding transfer of ownership thereof, into two (2) or more parcels or lots, for the purpose, whether immediate or future, of transfer of ownership or building development.

Subdivision sign. A type of identification sign designed to identify a residential subdivision.

Suspended sign. Any building sign that is suspended from the underside of a horizontal plane surface and is connected to this surface (refer to Diagrams 13 and 32).

Symbols or insignias. Religious symbols, commemorative plaques of recognized historical agencies, or identification emblems of religious orders or historical agencies.

T-sign. A portable sign utilizing an inverted "T" style of framing structure to support the sign (refer to Diagram 30).

Temporary sign. Any sign or sign structure which is not permanently affixed or installed, and is intended to be displayed for a limited period only. Examples of such signs include, but are not limited to, the following: real estate, construction, special event, political, garage sale, home improvement/remodeling, model home and seasonal (holiday) signs.

Thoroughfare. A street primarily serving through vehicular traffic, including freeways, expressways, primary arterials, and secondary arterials.

Thoroughfare plan. The segment of the Comprehensive Plan for Marion County, Indiana, adopted by the Metropolitan Development Commission of Marion County, Indiana, pursuant to IC 36-7-4, that sets forth the location, alignment, dimensions, identification and classification of freeways, expressways, parkways, primary arterials, secondary arterials, or other public ways as a plan for the development, redevelopment, improvement, and extension and revision thereof.

Time and temperature displays. A limited function display which, through analogical or digital methods, electronically presents the time of day or the current temperature or one (1) other piece of information such as the Dow Jones average (either accrued total or change) in a nontraveling mode of operation. Displays which, through their configuration, are capable of presenting other electronic messages shall be considered electronic variable message signs.

Tombstone. Any cemetery marker or grave indicator.

Trade name. Any brand name, trademark, logo, distinctive symbol, or other similar device or thing used to identify a particular business, institution, activity, place, person, product or service.

Traveled way. The portion of a roadway for the movement of vehicles, exclusive of shoulders.

Turning. A connecting roadway for traffic turning between two (2) intersecting legs of an interchange, between two (2) interstate highways.

Valance. A vertically hanging or suspended fringe on an awning or canopy, often used as a decorative element.

Visible. Capable of being seen by a person of normal visual acuity (whether legible or not) without visual aid.

Visibly obstructed. The view of a sign which is blocked by a building or other man-made structure so as to be incapable of being seen from that line of sight.

Wall. Any structure which defines the exterior boundaries or courts of a building or structure and which has a slope of sixty (60) degrees or greater with the horizontal plane.

Wall sign. Any building sign attached parallel to, but within eighteen (18) inches of, a wall, painted on the wall surface of, or erected on an outside wall of any building or structure, which is supported by such wall or building with no more than fifty (50) percent of the sign structure extending above the wall, to a maximum extension of four (4) feet, and which displays only one (1) sign surface (refer to Diagram 32).

Wind sign. A sign of light-weight fabric or similar material attached at one (1) end to a pole or similar apparatus so as to swing freely, inflate and flutter by movement of the wind (refer to Diagram 30).

Window sign. Any sign that is placed: 1) inside of, and within two (2) feet of, a window; or 2) upon the window panes or glass, and is visible from the exterior of the window (refer to Diagram 32).

SECTION 3. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 4. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 5. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

PROPOSAL NO. 491, 2004. Councillor Talley reported that the Metropolitan Development Committee heard Proposal No. 491, 2004 on August 30, 2004. The proposal, sponsored by Councillor Talley, establishes new fees for certain inspections performed by the Department of Metropolitan Development. By a 5-0 vote, the Committee reported the proposal to the Council with the recommendation that it do pass. Councillor Talley moved, seconded by Councillor Sanders, for adoption. Proposal No. 491, 2004 was adopted on the following roll call vote; viz:

23 YEAS: Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Day, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Speedy, Talley

0 NAYS:

6 NOT VOTING: Abdullah, Conley, Franklin, Gibson, Oliver, Schneider

Proposal No. 491, 2004 was retitled GENERAL ORDINANCE NO. 89, 2004, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 89, 2004

PROPOSAL FOR A GENERAL ORDINANCE to amend the Revised Code for the purpose of establishing new fees for certain inspections performed by the Department of Metropolitan Development.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. Section 536-609 of the "Revised Code of the Consolidated City and County," regarding reinspection fees relative to construction for which a contractor has obtained a building permit, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 536-609. Reinspection fee.

(a) A reinspection fee of ~~seventy-five one hundred twenty-five dollars (\$75.00)~~ (\$125.00) may be assessed at the discretion of the administrator (in accordance with a written policy established by the administrator) against a contractor relative to construction for which the contractor has obtained a building permit when an additional inspection visit to a construction address is needed because:

- (1) Notice was not given that construction was available for inspection within the time period required by section 536-402 and the construction is no longer available for inspection; or
- (2) Notice was given pursuant to section 536-402 that construction was available for inspection; and:
 - a. The construction could not be found because the construction address provided on the permit application was incorrect; or
 - b. The construction was not accessible when the inspector attempted to make the requested inspection at the time agreed upon for the inspection (or if no time was agreed upon, between 8:00 a.m. and 5:00 p.m. Monday through Friday on a day that is not a holiday); or
 - c. The construction was not yet sufficiently completed for an inspection to be made; or
 - d. The construction was covered or otherwise concealed and therefore not available for inspection; or
- (3) A notice of correction was issued to the contractor and either no response from the contractor was made within the time specified for reinspection or the contractor requested reinspection of corrections and the corrections were not properly completed; or
- (4) A certificate required by section 536-301, 536-302, 536-303 or 536-404 was not filed within the time period required by those sections.

(b) A reinspection fee of ~~seventy-five~~ one hundred twenty-five dollars ~~(\$75.00)~~ (\$125.00) may be assessed at the discretion of the administrator (in accordance with a written policy established by the administrator) against a contractor relative to construction for which a building permit is not required when an additional inspection visit to the construction address is needed because an inspection revealed a substantive violation of the building standards and procedures, resulting in the issuance of a notice of correction.

SECTION 2. Section 536-617 of the "Revised Code of the Consolidated City and County," regarding fees for the accelerated inspection option, hereby is amended by the deletion of the language that is stricken-through, and by the addition of the language that is underscored, to read as follows:

Sec. 536-617. Fee for accelerated inspection option.

The administrator of the division of compliance may institute an accelerated inspection option for contractors who want to secure, quickly and within a definite time period, an inspection of construction for which they have secured a building permit. The administrator shall make known the hours during which the accelerated inspection option is available and the time within which an inspection will be made under the option. The fee for the accelerated inspection option shall be ~~forty dollars (\$40.00) for an inspection made from 8:00 a.m. through 5:00 p.m., Monday through Friday on a day that is not a holiday and sixty dollars (\$60.00) for an inspection made any other time.~~ as follows:

- (1) For a same day inspection, one hundred fifty dollars (\$150.00);
- (2) For a next day inspection, one hundred dollars (\$100.00);
- (3) For a next day inspection at a scheduled time, one hundred fifty dollars (\$150.00); and
- (4) For a weekday after 5:00 p.m. or weekend inspection, four hundred dollars (\$400.00).

The division of compliance may not require that contractors use the accelerated inspection to secure needed inspections.

SECTION 3. The expressed or implied repeal or amendment by this ordinance of any other ordinance or part of any other ordinance does not affect any rights or liabilities accrued, penalties incurred, or proceedings begun prior to the effective date of this ordinance. Those rights, liabilities, and proceedings are continued, and penalties shall be imposed and enforced under the repealed or amended ordinance as if this ordinance had not been adopted.

SECTION 4. Should any provision (section, paragraph, sentence, clause, or any other portion) of this ordinance be declared by a court of competent jurisdiction to be invalid for any reason, the remaining provision or provisions shall not be affected, if and only if such remaining provisions can, without the invalid provision or provisions, be given the effect intended by the Council in adopting this ordinance. To this end the provisions of this ordinance are severable.

SECTION 5. This ordinance shall be in effect from and after its passage by the Council and compliance with Ind. Code § 36-3-4-14.

Councillor Conley reported that the Public Works Committee heard Proposal Nos. 507-512, 2004 on September 2, 2004. He asked for consent to vote on these proposals together. Consent was given.

PROPOSAL NO. 507, 2004. The proposal, sponsored by Councillor Borst, authorizes intersection controls for the Fox Ridge subdivision (District 23). PROPOSAL NO. 508, 2004. The proposal, sponsored by Councillor Plowman, authorizes a multi-way stop at the intersection of Straw Hat Drive and Wagon Wheel Trail (District 25). PROPOSAL NO. 509, 2004. The proposal, sponsored by Councillor Nytes, authorizes parking restrictions on Indianola Avenue south of Indianola Court (District 9). PROPOSAL NO. 510, 2004. The proposal, sponsored by Councillor Abdullah, authorizes a change in parking restrictions on St. Clair Street from Paca Street to Dr. Martin Luther King Jr. Street (District 15). PROPOSAL NO. 511, 2004. The proposal, sponsored by Councillors Nytes and Abdullah, authorizes the removal of parking

restrictions on Park Avenue between Michigan Street and North Street (District 9, 15). PROPOSAL NO. 512, 2004. The proposal, sponsored by Councillors Schneider, Talley and Franklin, authorizes an increase in the speed limit on 56th Street from Emerson Way to Carroll Road (District 4, 11, 12). By 6-0 votes, the Committee reported the proposals to the Council with the recommendation that they do pass. Councillor Conley moved, seconded by Councillor Nytes, for adoption. Proposal Nos. 507-512, 2004 were adopted on the following roll call vote; viz:

27 YEAS: *Abduallah, Borst, Bowes, Boyd, Bradford, Brown, Cain, Cockrum, Conley, Day, Gibson, Gray, Keller, Langsford, Mahern, Mansfield, McWhirter, Moriarty Adams, Nytes, Oliver, Pfisterer, Plowman, Randolph, Salisbury, Sanders, Speedy, Talley*
0 NAYS:
2 NOT VOTING: *Franklin, Schneider*

Proposal No. 507, 2004 was retitled GENERAL ORDINANCE NO. 90, 2004, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 90, 2004

A GENERAL ORDINANCE amending the "Revised Code of the Consolidated City and County," Sec. 441-416, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-416, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
45	Rahke Rd Silver Fox Ct	Rahke Rd	Stop
45	Silver Fox Ct Silver Fox Dr	Silver Fox Ct	Stop

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 508, 2004 was retitled GENERAL ORDINANCE NO. 91, 2004, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 91, 2004

A GENERAL ORDINANCE amending the "Revised Code of the Consolidated City and County," Sec. 441-416, Schedule of intersection controls.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-416, Schedule of intersection controls, be and the same is hereby amended by the deletion of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
40	Straw Hat Dr Wagon Wheel Tr	Straw Hat Dr	Stop

SECTION 2. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-416, Schedule of intersection controls, be and the same is hereby amended by the addition of the following, to wit:

<u>BASE MAP</u>	<u>INTERSECTION</u>	<u>PREFERENTIAL</u>	<u>TYPE OF CONTROL</u>
40	Straw Hat Dr Wagon Wheel Tr	None	All Way Stop

September 13, 2004

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 509, 2004 was retitled GENERAL ORDINANCE NO. 92, 2004, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 92, 2004

A GENERAL ORDINANCE amending the "Revised Code of the Consolidated City and County," Sec. 621-122, Stopping, standing or parking prohibited at all times on certain designated streets.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County," specifically, Sec. 621-122, Stopping, standing or parking prohibited at all times on certain designated streets, be and the same is hereby amended by the addition of the following, to wit:

Indianola Avenue, on the East Side, from
the dead-end south of Indianola Court,
to a point 70 feet north of the dead-end south of Indianola Court

Indianola Avenue, on the West Side, from
the dead-end south of Indianola Court to Indianola Court

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 510, 2004 was retitled GENERAL ORDINANCE NO. 93, 2004, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 93, 2004

A GENERAL ORDINANCE amending the "Revised Code of the Consolidated City and County," Sec. 621-121, Parking prohibited at all times on certain streets.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County," specifically, Sec. 621-121, Parking prohibited at all times on certain streets, be and the same is hereby amended by the addition of the following, to wit:

St. Clair Street, on the southside, from
Paca Street to a point 57 feet east of Paca Street

St. Clair Street, on the south side, from
a point 180 feet west of Dr. Martin Luther King Jr. Street,
to Dr. Martin Luther King Jr. Street

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 511, 2004 was retitled GENERAL ORDINANCE NO. 94, 2004, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 94, 2004

A GENERAL ORDINANCE amending the "Revised Code of the Consolidated City and County," Sec. 621-121, Parking prohibited at all times on certain streets.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County," specifically, Sec. 621-121, Parking prohibited at all times on certain streets, be and the same is hereby amended by the addition of the following, to wit:

Park Avenue, on the west side, from
Michigan Street to a point 205 feet north of Michigan Street

SECTION 2. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

Proposal No. 512, 2004 was retitled GENERAL ORDINANCE NO. 95, 2004, and reads as follows:

CITY-COUNTY GENERAL ORDINANCE NO. 95, 2004

A GENERAL ORDINANCE amending the "Revised Code of the Consolidated City and County," Sec. 441-323, Alteration of prima facie speed limits.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-323, Alteration of prima facie speed limits, be and the same is hereby amended by the deletion of the following, to wit:

40 MPH

56th Street, from Emerson Way to Franklin Road

56th Street, from Pendleton Pike to Carroll Road

SECTION 2. The "Revised Code of the Consolidated City and County," specifically, Sec. 441-323, Alteration of prima facie speed limits, be and the same is hereby amended by the addition of the following, to wit:

40 MPH

56th Street, from Emerson Way to Carroll Road

SECTION 3. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

NEW BUSINESS

Councillor Sanders thanked everyone for doing a yeoman's job with the budget this year and congratulated them for working together. President Boyd agreed and thanked Council members for the time and energy they put into working toward the betterment of the City with integrity and rising above partisanship to do so.

ANNOUNCEMENTS AND ADJOURNMENT

The President said that the docketed agenda for this meeting of the Council having been completed, the Chair would entertain motions for adjournment.

Councillor Borst stated that he had been asked to offer the following motion for adjournment by:

- (1) Councillor Oliver in memory of Alphonso Easley, Oscar Benson, Jr., Curtistine McClendon, Deriece Williams, Nekeisha Meredith, Rena Broadus, and Atha "Tony" Mayes; and
- (2) Councillor McWhirter in memory of Kerry S. Bancroft; and
- (3) Councillor Nytes in memory of Herman Richardson.

Councillor Borst moved the adjournment of this meeting of the Indianapolis City-County Council in recognition of and respect for the life and contributions of Alphonso Easley, Oscar Benson, Jr., Curtistine McClendon, Deriece Williams, Nekeisha Meredith, Rena Broadus, Atha "Tony" Mayes, Kerry S. Bancroft, and Herman Richardson. He respectfully asked the support of fellow Councillors. He further requested that the motion be made a part of the permanent records of this body and that a letter bearing the Council seal and the signature of the President be sent to the families advising of this action.

There being no further business, and upon motion duly made and seconded, the meeting adjourned at 12:12 a.m.

We hereby certify that the above and foregoing is a full, true and complete record of the proceedings of the regular concurrent meetings of the City-Council of Indianapolis-Marion County, Indiana, and Indianapolis Police, Fire and Solid Waste Collection Special Service District Councils on the 14th day of September, 2004.

In Witness Whereof, we have hereunto subscribed our signatures and caused the Seal of the City of Indianapolis to be affixed.

President

ATTEST:

Clerk of the Council

(SEAL)

